



8. COUNTY CONSERVATIONISTS CONSENSUS ON UWEX RESTRUCTURING  
Motion (Anderson/Mailand) to support the request to have the UW Leadership give special consideration to the 5 items identified on the Area 8 County Conservationists Consensus Paper. Motion carried. No negative votes.
9. UW-EXTENSION 2018 BUDGET  
Motion (Mailand/Chaikowski) to support the proposed 2018 UW-Extension Budget as distributed with the agenda packet with amendments to the Purchase of Service expenditure line item and the salaries and fringes line items to reflect the proposed 2018 staffing plan. Motion carried, no negative votes.
10. FUTURE AGENDA ITEMS
  - Elimination of Horticultural Program Assistant Position effective January 1, 2018
11. NEXT MEETING  
Next meeting is scheduled for September 12, 2017 at 2 pm Marinette County Courthouse.
12. ADJOURN  
Motion (Sauve/Mailand) to adjourn. Motion carried. No negative votes. (Meeting adjourned at 4:24 p.m.)

## Proposal for Staffing UW-Extension Department 2018

<b>Educator Positions</b>	<b>FTE</b>	<b>Cost (Salary and Fringe)</b>	<b>Professional Development</b>	<b>Total Cost to County</b>
Agricultural Extension Educator	1	\$ 44,256.00	\$ 500.00	\$ 44,756.00
**Community Development Educator	0.5	\$ 44,256.00	\$ 500.00	\$ 22,628.00
Youth and Families Extension Educator	0.5	\$ 39,903.00	\$ 500.00	\$ 20,451.50
4-H Program Coordinator	0.5	\$ 35,550.00	\$ 500.00	\$ 18,275.00
Health and Well Being Extension Educator (This fulltime position is contingent upon Extension Educator assisting with Education portion of the .5 FTE Community Health Educator position in Public Health)	1	\$ 39,903.00	\$ 500.00	\$ 40,403.00
Total Cost				\$ 146,513.50
Discount First Educator				\$ (10,000.00)
				\$ 136,513.50
 <b>County Extension Staff</b>				
Administrative Secretary	1	\$ 60,483.00		
Secretary LTE	0.4	\$ 7,256.00		
Total Cost				\$ 67,739.00

\*\* Community Development Educator position was added to staffing proposal by Ag Extension Education Committee

## Consensus of the County Conservationists of UW-Extension Administrative Unit Number 8 (Marinette, Menominee, Oconto, and Shawano Counties)

The conservationists of the four counties met June 28 to discuss the outcome of the nEXT Gen University of Wisconsin Extension (UWEX) Restructuring currently under way. While there are many decisions that still need to be made by UWEX leadership, we believe it is important to express to UWEX how they can best support County efforts to meet the needs of our citizens as they relate to healthy natural resources.

Despite being very different in the nature of our local resources, programs and environmental concerns, consensus was reached on five areas (in no particular order of importance) where additional help from UWEX will be essential:

1. Nutrient management planning and soil health
2. Natural resource planning and grant writing
3. General environmental education and promotion of county conservation programming
4. Coordinating an area-wide Groundwater monitoring program
5. Invasive species education coordination and increasing involvement with area Cooperative Invasive Species Management Areas

We also believe, as an important corollary to all five of the items above, that improved communication and accountability between UWEX and Unit 8 Counties will be crucial to the success of our joint efforts.