MINUTES

Building and Property

July 8, 2014
Jury Assembly Room
Lower Level, Courthouse Annex

MEMBERS PRESENT:	Supervisors Mike Behnke, Russ Bousley, Mike Cassidy, Ken Mattison, and Vilas Schroeder
MEMBERS EXCUSED:	
OTHERS PRESENT:	Deputy County Clerk BobbieJean Borkowski, Facilities Director Jim Swanson, Corporation Counsel Gale Mattison, Highway Commissioner Ray Palonen, U.P. Engineers and Architects, Supervisor Kathy Just, Eagle Herald and Peshtigo Times

1. Call to order

Chair Behnke called the meeting to order at 10:00 a.m.

2. Agenda

Motion (Cassidy/Schroeder) to approve agenda. Motion carried.

3. Public Comment

None

4. Minutes

Motion (Mattison/Schroeder) to approve minutes of June 10, 2014. Motion carried.

5. Highway Office Remodel Project

Motion (Schroeder/Bousley) to recommend County Board approve entering into an agreement, with Alfredson Brothers Construction Company of Menominee, MI at a cost of $30,135 for the highway department office remodel project, subject to Corporation Counsel's approval; and subject to Forestry, Parks and Highway Committees approval and recommend Finance Committee appropriate funding if necessary. Motion carried. Exhibit A

6. LEC Heated Storage Building Project

Motion (Behnke/Cassidy) to recommend County Board approve entering into an agreement with Pride Builders of Marinette, WI at a cost of $286,893.42 for LEC heated storage building project, subject to Corporation Counsel's approval and recommend Finance Committee appropriate funding for additional costs, if necessary. Motion carried. Exhibit B

7. RFP for Replacement of Heating System at Courthouse

Motion (Schroeder/Bousley) to authorize Facility Director to issue a RFP for replacement of the heating system glycol at the Courthouse. Motion carried.

8. Memorial Fountain – Sandblast/Coat

Motion (Mattison/Schroeder) to approve entering into agreement with Quality Sandblasting of Green Bay, WI at a cost not to exceed $3,000 to sandblast the Memorial Fountain, subject to Corporation Counsel's approval. Motion carried. Exhibit C

Motion (Schroeder/Cassidy) to approve entering into an agreement with Pool Works of De Pere, WI at a cost not to exceed $1,900 to coat the Memorial Fountain, subject to Corporation Counsel's approval. Motion carried. Exhibit D

9. RFP to Replace Lift Dock at LEC

Motion (Bousley/Schroeder) to authorize Facility Director to issue a RFP to replace the lift dock at the LEC. Motion carried.

10. Agreement with Johnson Controls to Replace 38 Steam Traps

Motion (Mattison/Cassidy) to approve entering into an agreement with Johnson Controls to replace 38 steam traps at a cost of $4,913.35, subject to Corporation Counsel's approval. Motion carried. Exhibit E

11. Five Year Capital Improvement Plan

Motion (Schroeder/Cassidy) to recommend Finance Committee approve Five Year Capital Improvement Plan with the Courtroom furniture being reduced from $60,000 to $20,000. Motion carried. Exhibit F

12. Dispose of Surplus Items

Motion (Mattison/Cassidy) to authorize Facilities Director to dispose of surplus items by posting on Wisconsin Surplus Auction. Motion carried. Exhibit G

13. Facilities Director's Report

Discussion only.

14. Future Agenda Items

- Air Handling Unit at HHSD
- Report on Asbestos at Courthouse

15. Adjournment

Motion (Cassidy/Mattison) to adjourn at 11:06 a.m. Motion carried.

Next meeting date: July 29, 2014 at 8:30 a.m.
August 12, 2014 at 10:00 a.m.

BobbieJean Borkowski, Deputy County Clerk
Date approved/corrected:

EXHIBIT A

BID TABULATION SHEET
SEABORG/BUNTING ARCHITECTS REQUEST FOR PROPOSAL
RENOVATION OF HIGHWAY DEPARTMENT OFFICE BUILDING
ISSUED: 5/19/14 / ADDED TO WEBSITE 6/6/14 / BIDS DUE: 6/17/14 2:00 P.M.

DATE RECEIVED:	6/17/14 1:48 P.M.	6/17/14 1:50 P.M.
COMPANY:	Pride Builders II, LLC	Alfredson Brothers Construction Co
STREET ADDRESS:	2814 Harding Street	1610 15th St / PO Box 425
CITY/STATE/ZIP:	Marinette WI 54143	Menominee MI 49858
DUNS #:		
REFERENCES:		
CONTACT:	Eric J. Brissette, Owner	John T. Alfredson, Vice President
EMAIL CONTACT:		
PHONE:	(715) 735-7076	(906) 863-5564, Ext 23
ALTERNATE PHONE:		
FAX:	(715) 735-0377	(906) 863-7737
CONTACT:		
EMAIL CONTACT:		
PHONE:		
ALTERNATE PHONE:		
FAX:		
ATTACHMENT A:		
STATEMENT OF UNDERSTANDING	attached	attached
BRAND/MAKE/MODEL:		
COST FOR LABOR & MATERIALS:	$ 42,487.00	$ 29,700.00
BID BOND INCLUDED (5%)	yes	yes
PERFORMANCE BOND COST	$ 1,137.13	$ 435.00
ALTERNATE:	Provide & install wireless handicap door operators in lieu of hard wire openers in the aluminum door frames Cost: $1,200	
NOTES:		

UPEA ENGINEERS & ARCHITECTS

1701 Dunlap Avenue, Suite B Marinette, WI 54143
715-732-4188 • 866-682-8418 • Fax: 715-732-4189

Marinette County – LEC Heated Storage Building

July 2, 2014 @ 2:00 pm

Contractor	Addenda 1	Addenda 2	Bid Bond	Bid
Pride Builders	X	X	X	286,893.42
Alfredson Brothers	X	X	X	294,397.00
Badgerland Builders	X	X	X	308,750.00

EXHIBIT B

EXHIBIT C

Bill Prue

From: Joe Sievert
Sent: Monday, June 23, 2014 8:06 AM
To: Bill Prue
Subject: FW: Marinette County Memorial Fountain

From: Sean Glanner [mailto:sean@qualitysandblasting-gb.com]
Sent: Monday, June 02, 2014 10:07 AM
To: Joe Sievert
Subject: RE: Marinette County Memorial Fountain

Joe,
For us to mobilize an unit and come up to blast there. For a not to exceed, I would say figure $3,000. On T&M it would probably come in around the $2,000 mark.
If you have any additional questions/concerns, please contact me at your convenience.
Respectfully,

Sean J. Glanner
Quality Sandblasting, LLC
1144 Ashwaubenon Street
Green Bay, WI 54304
sean@qualitysandblasting-gb.com
Office: 920-337-2010
Mobile: 920-362-5999
Fax: 920-337-9620

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From: Joe Sievert [mailto:JSievert@MARINETTECOUNTY.com]
Sent: Friday, May 30, 2014 11:15 AM
To: sean@qualitysandblasting-gb.com
Subject: Marinette County Memorial Fountain

Hi Sean. Here are those photos you requested. Thanks. Joe. 715-923-3485

EXHIBIT D

Bill Prue

From: Joe Sievert
Sent: Monday, June 23, 2014 8:49 AM
To: Bill Prue
Subject: FW: Marinette County Memorial

From: Dave Kubiak [mailto:Dave@poolworksinc.com]
Sent: Tuesday, May 13, 2014 8:01 AM
To: Joe Sievert
Subject: RE: Marinette County Memorial

Joe, I stooped Saturday and looked at the fountain. The paint that is on the tank now is not adhering. Not uncommon. The problem we have is that we can't apply any of our products on top of paint. With that being said the paint needs to be removed. Either by sandblasting or power washing.

Cost for Pool Works to apply Pebble Technology either Black or Sandy Beach color would be 1900.00. This finish would last twenty plus years and stay very nice for that long as well.

The County would be responsible for getting the paint off that is currently on the fountain.

Let me how you want to proceed.

Dave Kubiak
Pool Works Inc.
dave@poolworksinc.com
920-339-9801 - Business
920-621-9984 - Cell
920-425-0125 - Fax

From: Joe Sievert [mailto:JSievert@MARINETTECOUNTY.com]
Sent: Thursday, May 01, 2014 12:28 PM
To: Dave Kubiak
Subject: Marinette County Memorial

Hi Dave. I sent Jason some pictures and dimensions for a quote to put a proper finish on our memorial last Friday. I never heard back so I thought I would try you. I talked to someone last Friday evening regarding this (I don't recall if it was you). I would just like to know some #'s so I can run them by the county administrator. Thank You. Joe Sievert @ maintenance.

MEMORIAL FOUNTAIN REPAIRS

In addition to other proposed work, Marinette County Highway Dept. to remove and replace existing boulders in pool.

EXHIBIT E

Johnson Controls

Service

Proposal

Appleton Service - 0601
N961 TOWER VIEW DR.
GREENVILLE WI 54942-8030
PH: (866) 854 - 4713
FAX: (866) 348 - 3796

TO: MARINETTE COUNTY COURT HOUSE
1926 HALL AVE
MARINETTE WI
USA 54143

Date: 06/05/2014
Quote Ref: 1-4JH6L63
Project Name: Marinette County Courthouse Steam Trap Repairs
Site: MARINETTE COUNTY
1926 HALL AVE
MARINETTE WI 54143-1717

ATTN: Joe Sievert

We propose to furnish the materials and/or perform the work below for the net price of: $4,913.35

For the above price this proposal includes:

JCI will repair (38) steam traps found to be defective during the annual steam trap survey.

This proposal DOES NOT include:

1. Labor or material not specifically described above is excluded from this proposal.
2. Unless otherwise stated, any and all overtime labor is excluded from this proposal.
3. Applicable taxes or special freight charges are excluded from this proposal.

Important: This proposal incorporates by reference the Terms and Conditions attached

This proposal is hereby accepted and Johnson Controls is authorized to proceed with the work, subject to credit approval by Johnson Controls, Inc. Milwaukee, WI.

This proposal is valid through: 05/04/2014

MARINETTE COUNTY COURT HOUSE

Signature: _____

Name: _____

Title: _____

Date: _____

PO: _____

Johnson Controls Inc.

Signature: _____

Name: _____

Title: _____

Date: _____

(IMPORTANT): This proposal incorporates by reference the terms and conditions which are attached to this document. All work is to be performed Monday through Friday during normal JCI business hours unless otherwise noted. This proposal, or any accepted alternates, are hereby accepted and Johnson Controls is authorized to proceed with the work; subject, however, to credit approval by Johnson Controls, Inc., Milwaukee, Wisconsin.

TERMS AND CONDITIONS

By accepting this proposal, Purchaser agrees to be bound by the following terms and conditions:

1. SCOPE OF WORK. This proposal is based upon the use of straight time labor only. Plastering, patching, and painting are excluded. In-line duct and piping devices, including, but not limited to valves, dampers, humidifiers, wells, taps, flow meters, orifices, etc. , if required hereunder to be furnished by Johnson, shall be distributed and installed by others under Johnson's supervision but at no additional cost to Johnson. Purchaser agrees to provide Johnson with required field utilities (electricity, toilets, drinking water, project hoist, elevator service, etc.) without charge. Johnson agrees to keep the job site clean of debris arising out of its own operations. Purchaser shall not back charge Johnson for any costs or expenses without Johnson's written consent. Unless specifically noted in the statement of the scope of work or services undertaken by JCI under this agreement, JCI's obligations under this agreement expressly exclude any language or provision of the agreement elsewhere contained which may authorize or empower the Purchaser to change, modify, or alter the scope of work or services to be performed by JCI shall not operate to compel JCI to perform any work relating to Hazards without JCI's express written consent.

2. INVOICE AND PAYMENTS. Johnson may invoice Purchaser monthly for all materials delivered to the job site or to an off-site storage facility and for all work performed on-site and off-site. Purchaser shall pay Johnson at the time purchaser signs this agreement an advance payment equal to 10% of the contract price, which advance payment shall be credited against the final payment (but not any progress payment) due here in under and purchaser Johnson additional amounts invoiced upon receipt of the invoice. Waivers of lien will agrees to pay be furnished upon request, as the work progresses, to the extent payments are received. If Johnson's invoice is not paid within 30 days of its issuance, it is delinquent.

3. MATERIALS. If the materials or equipment included in this proposal become temporarily or permanently unavailable for reasons beyond the control and without the fault of Johnson, then in the case of such temporary unavailability, the time for performance of the work shall be extended to the extent thereof, and in the case of permanent unavailability, Johnson shall (a) be excused from furnishing said materials or equipment, and (b) be reimbursed for the difference between the cost of the materials or equipment permanently unavailable and the cost of a reasonably available substitute therefore.

4. EQUIPMENT WARRANTY. Johnson Controls, Inc. (JCI) warrants that equipment manufactured or labeled by Johnson Controls, Inc. shall be free from defects in material and workmanship arising from normal usage for a period of one year. Only if JCI installs or furnishes a piece of equipment under this Agreement, and that equipment is covered by a warranty from a manufacturer other than JCI, JCI will transfer the benefits of that manufacturer's warranty to Customer. All transportation charges incurred in connection with the warranty for equipment and/or materials not installed by JCI shall be borne by Customer. These warranties shall not extend to any equipment that has been abused, altered, misused or repaired by Customer or third parties without the supervision of and prior written approval of JCI, or if JCI serial numbers or warranty date decals have been removed or altered. Customer must promptly report any failure of the equipment to JCI in writing.

5. LABOR WARRANTY. Johnson Controls, Inc. (JCI) warrants its workmanship or that of its agents (Technicians) in relation to installation of equipment for a period of ninety (90) days from date of installation. Customer shall bear all labor costs associated with replacement of failed equipment still under JCI's equipment warranty or the original manufacturer's warranty, but outside the terms of this express labor warranty. All warranty labor shall be executed on normal business days during JCI normal business hours. These warranties do not extend to any equipment which has been repaired by others, abused, altered, or misused in any way, or which has not been properly and reasonably maintained. THESE WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THOSE OF MERCHANTABILITY AND FITNESS FOR A SPECIFIC PURPOSE. UNDER NO CIRCUMSTANCES SHALL JCI BE LIABLE FOR ANY SPECIAL, INDIRECT, OR CONSEQUENTIAL DAMAGES ARISING FROM OR RELATING TO ANY DEFECT IN MATERIAL OR WORKMANSHIP OF EQUIPMENT OR THE PERFORMANCE OF SERVICES.

6. LIABILITY. Johnson shall not be liable for any special, indirect, or consequential damages arising in any manner from the equipment or material furnished or the work performed pursuant to this agreement.

7. TAXES. The price of this proposal does not include duties, sales, use, excise, or other taxes, unless required by federal, state, or local law. Purchaser shall pay, in addition to the stated price, all taxes not legally required to be paid by Johnson or, alternatively, shall provide Johnson with acceptable tax exemption certificates. Johnson shall provide purchaser with any tax payment certificate upon request and after completion and acceptance of the work.

8. DELAYS. Johnson shall not be liable for any delay in the performance of the work resulting from or attributed to acts of circumstance beyond Johnson's control, including but not limited to; acts of God, fire, riots, labor disputes, conditions of the premises, acts or omissions of the Purchaser, Owner, or other Contractors or delays caused by suppliers or subcontractors of Johnson, etc.

9. COMPLIANCE WITH LAWS. Johnson shall comply with all applicable federal, state, and local laws and regulations, and shall obtain all temporary licenses and permits required for the prosecution of the work. Licenses and permits a permanent nature shall be procured and paid for by the Purchaser.

10. DISPUTES. All disputes involving more than $15,000.00 shall be resolved by arbitration in accordance with the rules of the American Arbitration Association. The prevailing party shall recover all legal costs and attorneys fees incurred as a result. Nothing here shall limit any rights under construction lien laws.

11. INSURANCE. Insurance coverage in excess of Johnson's standard limits will be furnished when requested and required. No credit will be given or premium paid by Johnson for insurance afforded by others.

12. INDEMNITY. The Parties hereto agree to indemnify each other from any and all liabilities, claims, expenses, losses or damages, including attorney's fees which may arise in connection with the execution of the work herein specified and which are caused, by the negligent act or omission of the indemnifying Party.

13. OCCUPATIONAL SAFETY AND HEALTH. The Parties hereto agree to notify each other immediately upon becoming aware of an inspection under, or any alleged violation of the, Occupational Safety and Health Act relating in any way to the project or project site.

14. ENTIRE AGREEMENT. This proposal, upon acceptance, shall constitute the entire agreement between the parties and supersedes any prior representations or understandings.

15. CHANGES. No change or modification of any of the terms and conditions stated herein shall be binding upon JCI unless accepted by JCI in writing.

2014

Steam Trap Survey

Johnson Controls

Customer Name:	Marinette County	Survey Date:	3/1/2014
Job Site Name:	Marinette County Courthouse	Repair Date:	
Survey Technician:	Mark Desremaux		
Repair Technician:	Mark Desremaux	Hrs of Steam/Yr:	5200
Cost per therm:	$ 1.00		

Johnson Controls, Inc.
Controls Group
N961 Tower View Drive
Greenville, WI 54942
Direct Service# 866-854-4713
Direct Service FAX# 866-348-3796

	Trap ID Tag Number	Trap Location Description	Manufacturer	Model	Nominal Pressure	Trap Type	Trap Size	Trap Condition (choose one)	History	Elev	Notes	Repaired?
1	1-16	Room C121	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
2	1-17	Room C121	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		1st Floor		
3	1-18	Room C121	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		1st Floor		
4	1-19	Room C121	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
5	1-20	Room C121	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
6	1-21	Room C121	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
7	1-22	Room C121	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		1st Floor		
8	1-23	Room C121	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
9	1-24	Room C121	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
10	1-25	Room C121	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
11	1-26	Register of Deeds	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		1st Floor		
12	1-27	Register of Deeds	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
13	1-28	Register of Deeds	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
14	1-29	Register of Deeds	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
15	1-30	Room C129	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		1st Floor		
16	1-31	Room C129(Facing Hall Avenue)	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
17	1-31A	Room C129 (Facing Citgo)	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
18	1-32	Education Specialist	Trane	B-1	5	Thermostatic	1/2	Failed, Not Leaking Steam		1st Floor		
19	1-33	Wildlife Damage	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		

Steam Trap Survey

	Trap ID Tag Number	Trap Location Description	Manufacturer	Model	Nominal Pressure	Trap Type	Trap Size	Trap Condition (choose one)	History	Elev	Notes	Repaired?
20	1-34	Main Entrance Courthouse-East	Trane	B-1 Vertical	5	Thermostatic	1/2	Failed, Leaking Steam		1st Floor		
21	1-35	Main Entrance Courthouse-West	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
22	1-36	East Entrance	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
23	1-37	West Entrance	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		1st Floor		
24	1-39	1st Floor Hall by Water Fountain	B&J	B-1	5	Thermostatic	1/2	Functioning Properly		Landing		
25	1-40	Bathroom (facing Citgo)	B&J	B-1	5	Thermostatic	1/2			1st Floor	Valve is Stuck	
26	2-38	Child Support-Kathy	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
27	2-39	Child Support-Corina	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
28	2-40	Child Support-Sue	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		2nd Floor		
29	2-41	Child Support-Sue	Trane	B-1	5	Thermostatic	1/2			2nd Floor	Valve is Stuck	
30	2-42	Child Support-Water Cooler	Trane	B-1	5	Thermostatic	1/2			2nd Floor	Valve is Stuck	
31	2-43	Room C210 R.O.P.	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
32	2-44	Room C210 R.O.P.	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
33	2-45	Room C210 R.O.P.	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		2nd Floor	Steam Leak @ Trap	
34	2-46	Room C210 R.O.P.	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
35	2-47	Room C210 C.O.C.	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
36	2-48	Room C210 C.O.C.	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
37	2-49	SW EOM	Trane	B-3	5	Thermostatic	3/4	Failed, Leaking Steam		2nd Floor		
38	2-50	Room C205 C.O.C.	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		2nd Floor		
39	2-51	Room C205 C.O.C.	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		2nd Floor		
40	2-52	Room C205 C.O.C.	Trane	B-3	5	Thermostatic	3/4	Failed, Leaking Steam		2nd Floor		
41	2-53	Room C205 C.O.C.	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
42	2-54	C-223- Mary's Office	Trane	B-3	5	Thermostatic	3/4	Failed, Leaking Steam		2nd Floor		
43	2-55	C-223 -Alan's Office	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		

Steam Trap Survey

	Trap ID Tag Number	Trap Location Description	Manufacturer	Model	Nominal Pressure	Trap Type	Trap Size	Trap Condition (choose one)	History	Elev	Notes	Repaired?
44	2-56	C-223 -Kent's Office	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
45	2-57	C-223 -DeSheg's Office	Trane	B-3	5	Thermostatic	3/4	Functioning Properly		2nd Floor		
46	2-58	C-223 -DA's Conference Room	Trane	B-1	5	Thermostatic	1/2			2nd Floor	Valve is Stuck	
47	2-59	C-223	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		2nd Floor		
48	2-60	C-223 -Hallway	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		2nd Floor	Steam Leak @ Valve Packing	
49	3-60	C-325	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
50	3-61	C-325	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
51	3-62	C-325	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		3rd Floor		
52	3-63	C-325	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
53	3-64	C-325	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
54	3-65	Finance	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
55	3-66	By Women's Bathroom	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
56	3-67	Finance	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
57	3-68	Finance	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		3rd Floor		
58	3-69	Finance	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		3rd Floor		
59	3-70	Finance	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
60	3-71	Finance	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		3rd Floor		
61	3-72	C-314	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
62	3-73	C-321	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
63	3-74	C-314	Trane	B-3	5	Thermostatic	3/4	Functioning Properly		3rd Floor	Partially Plugged	
64	3-75	C-309-Board Room	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
65	3-76	C-309-Board Room	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
66	3-77	C-309-Board Room	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
67	3-78	C-309-Board Room	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		

Steam Trap Survey

	Trap ID Tag Number	Trap Location Description	Manufacturer	Model	Nominal Pressure	Trap Type	Trap Size	Trap Condition (choose one)	History	Elev	Notes	Repaired?
68	3-79	C-304 Conference Room	Trane	B-1	5	Thermostatic	3/4	Functioning Properly		3rd Floor		
69	3-80	C-304 Conference Room-3rd Floor	Trane	B-1	5	Thermostatic	1/2			3rd Floor	Not in Service	
70	3-81	C-304 Nutrition Ed	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		3rd Floor		
71	3-82	3rd Floor Women's Restroom	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		3rd Floor		
72	3-100	Above 3rd Floor Ceiling: End of Hallway Main	B&J	F&T-44	5	F&T	3/4	Functioning Properly				
73	3-101	West End Hallway	B&J	T-41	5	F&T	3/4	Functioning Properly				
74	3-102	East End Hallway	Trane	55AL	5	F&T	3/4	Functioning Properly				
75	3-103	Northwest End of Main	B&J	T-41	5	F&T	3/4	Functioning Properly				
76	3-104	SW EOM	B&J	FT-2015-3	5	F&T	3/4	Functioning Properly				
77	4-82	Printing	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		4th Floor		
78	4-83	Printing	B&J	122	5	Thermostatic	1/2	Failed, Leaking Steam		4th Floor		
79	4-84	4th Floor Hall	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		4th Floor		
80	401	Records Room Clerk of Accounting	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
81	402	Records Room Clerk of Accounting	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
82	403	Records Room Clerk of Accounting	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
83	404	Records Room Clerk of Accounting	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
84	405	Records Room Clerk of Accounting	Trane	B-3	5	Thermostatic	3/4			4th Floor	Not in Service	
85	406	Records Room Clerk of Accounting	Trane	B-3	5	Thermostatic	3/4			4th Floor	Not in Service	
86	407	Records Room Clerk of Accounting	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
87	408	Radio Room	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
88	409	Extension Office Storage Room	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
89	410	Print Shop Storage Envelope Room	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
90	411	Print Shop Storage to Cellcom Room	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
91	412	Cellcom Room	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
92	413	Cellcom Room	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	
93	414	Women's Center Cell	Trane	B-1	5	Thermostatic	1/2			4th Floor	Not in Service	

Steam Trap Survey

	Trap ID Tag Number	Trap Location Description	Manufacturer	Model	Nominal Pressure	Trap Type	Trap Size	Trap Condition (choose one)	History	Elev	Notes	Repaired?
94	415	AHU	B&J	FT153	5	F&T	3/4	Functioning Properly		Penthouse		
95	416	AHU	B&J	FT153	5	F&T	3/4	Functioning Properly		Penthouse		
96	417	AHU Room Unit Heater	B&J	FT153	5	F&T	3/4			Penthouse	Not in Service	
97	B-3	Behind Water Heater	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		Basement Floor		
98	B-4	Key Room Ceiling	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Basement Ceiling		
99	B-5	Room Behind Women's Restroom	B&J	FT 41	5	F&T	3/4	Failed, Leaking Steam		Basement		
100	B-6	Above Boiler Room AHU EOM	Trane	B-1	5	Thermostatic without cap	1/2	Functioning Properly		Basement Ceiling		
101	B-7	Generator Room Ceiling-EOM	Trane	B-1	5	Thermostatic without cap	1/2	Functioning Properly		Basement Ceiling		
102	B-9	Boiler Room AHU	Sarco		5	F&T	3/4			Basement	Not in Service	
103	B-10	Boiler Room-From Ella Court	Barnes & Jones	FT 15	5	F&T	3/4	Functioning Properly		Basement		
104	B-11	Boiler Room	B&J	FT 2125-3	5	F&T	3/4	Functioning Properly		Basement		
105	B-12	Boiler Room	Hoffman	55	5	F&T	1 1/2	Functioning Properly		Basement		
106	G-1	Ground Level Computer Services-Basement	Trane	B-1 Vertical	5	Thermostatic	1/2	Functioning Properly		Basement		
107	G-2	Ground Level Computer Services-Basement	Trane	B-1 Vertical	5	Thermostatic	1/2	Functioning Properly		Basement		
108	G-3	Ground Level Computer Services	Trane	B-1 Vertical	5	Thermostatic	1/2	Functioning Properly		Basement		
109	G-4	Ground Level Computer Services	Sterling	122 C513-128 7100	5	Thermostatic F&T	1/2	Functioning Properly		Basement		
110	G-5	Veterans Service Office	Trane	B-1 Vertical	5	Thermostatic	1/2	Functioning Properly		Basement		
111	G-6	Services-Vets	Trane	B-1 Vertical	5	Thermostatic	1/2			Basement	Not in Service	
112	G-7	Veterans Service-Waiting Room	Trane	B-1 Vertical	5	Thermostatic	1/2	Functioning Properly		Basement		
113	G-8	1S-2	Trane	B-1 Vertical	5	Thermostatic	1/2	Functioning Properly		Basement		
114	G-13	Register of Deeds File Room	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		Basement		
115	G-14	Coroner	Trane	B-1 Vertical	5	Thermostatic	1/2			Basement	Not in Service	
116	G-15	Law Library Room C47	B&J	4270	5	Thermostatic	1/2	Functioning Properly		Basement		
117	T-1	Tunnel	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		Tunnel		
118	T-2	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Tunnel		
119	T-3	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Not Leaking Steam		Tunnel		

Steam Trap Survey

	Trap ID Tag Number	Trap Location Description	Manufacturer	Model	Nominal Pressure	Trap Type	Trap Size	Trap Condition (choose one)	History	Elev	Notes	Repaired?
120	T-4	Tunnel	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		Tunnel		
121	T-5	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Not Leaking Steam		Tunnel		
122	T-6	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Not Leaking Steam		Tunnel		
123	T-7	Tunnel	Trane	B-1	5	B&J 122	1/2	Functioning Properly		Tunnel		
124	T-8	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Tunnel		
125	T-9	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Tunnel		
126	T-10	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Tunnel		
127	T-11	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Not Leaking Steam		Tunnel		
128	T-12	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Tunnel	Leak @ Outer Nipple	
129	T-13	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Tunnel		
130	T-14	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Tunnel		
131	T-15	Tunnel	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		Tunnel		
132	T-16	Tunnel	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Tunnel		
133	L-1	1st to 2nd Floor Landing West	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Landing		
134	L-2	1st to 2nd Floor Landing East	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		Landing		
135	L-3	2nd to 3rd Floor Landing West	Trane	B-1	5	Thermostatic	1/2	Failed, Leaking Steam		Landing		
136	L-4	2nd to 3rd Floor Landing East	Trane	B-1	5	Thermostatic	1/2	Functioning Properly		Landing		
137	G-16	Basement Hall	Trane	B-1	5	Thermostatic	1/2			Basement	Not in Service	
138	G-17	Ramp Entrance-Basement	Trane	B-1 Vertical	5	Thermostatic	1/2			Basement	Not in Service	
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2015 Capital Project 5-Year Outlook Summary
As of April 30, 2014

DRAFT

Key for Funding Source:
D = Debt Service G = Grants and Aids O = Operating Revenues P = Property Tax S = Sales Tax

2015 EXECUTIVE BONDING PROPOSAL AND CAPITAL IMPROVEMENTS PROGRAM (CIP)

DIVISION/ DEPARTMENT	FUNDING SOURCE	DEPT PRIORITY	PROJECT DESCRIPTION	2015	2016	2017	2018	2019	TOTAL
FACILITIES AND MAINTENANCE	D	Med	Niagara Senior Center Phase II: Replace front walk, Replace windows, remove five doors, replace one door, repair vestubule floor, replace ceiling tile & remove insulation.	75,000	-	-	-	-	75,000
	D	Med	UWM: Library Building Roof	100,000	-	-	-	-	100,000
	D	Med	UWM: replace eight heat exchangers on Library roof	700,000	-	-	-	-	700,000
	D	Med	UWM: Refurbish Admin Building elevator	150,000	-	-	-	-	150,000
	D		Replace Courtroom furniture	60,000	-	-	-	-	60,000
	D	Med	UWM: Field house parking lot and lighting	-	200,000	-	-	-	200,000
	D	Med	Fairground Cattle barn	-	150,000	-	-	-	150,000
	D	Low	CH: Replace internally insulated ducts	-	-	-	150,000	-	150,000
			Facilities and Maintenance	**1,085,000**	**350,000**	**0**	**150,000**	**0**	**1,585,000**

EXHIBIT F

EXHIBIT G

Auction Items/Surplus County Property/Unclaimed Evidence

- One 2009 Ford CV
- Three 2010 Ford CVs
- Six Vista Light bars
- 10 PBTs
- 10 model 28 docking stations
- Eight prisoner dividers for CVs
- One grill guard
- One Magellan GPS
- Three Pocket Jet 2 printers
- Seven center consoles
- Box of misc. metal brackets and speakers
- Misc. unclaimed evidence items (tools, sporting equipment, house hold items, electronics etc.)