



MINUTES

FORESTRY & PARKS COMMITTEE

Thursday, July 7, 2016
10:00 a.m.
Goodman Park
N15201 Goodman Park Rd
Athelstane, WI 54105

Members Present: Chair Al Mans, Supervisors Gilbert Engel, Al Sauld and Joe Banaszak

Absent/Excused: Supervisor Dave Zahn

Others Present: County Forest and Parks Administrator Pete Villas, Assistant Forestry Administrator Marcus Isaacson, County Board Supervisor Dennis Marcely, Hank Burke & Tom Bishop Town of Silver Cliff, Dan Mertz with DNR, Assistant Kellie Hartman and Peshtigo Times

1. Call to Order

Chairman Mans called the meeting to order at 10:10 a.m.

2. Agenda

Motion (Engel/Sauld) to approve agenda as presented. Motion carried.

3. Minutes

Motion (Banaszak/Sauld) to approve the minutes of June 9, 2016 as presented. Motion carried.

4. Public Comment

Shirley Prudhomme said she was glad to see the small lodge at Goodman Park back into service.

5. Transfer of parcel #251-04124.000 to the City of Marinette

Motion (Sauld/Banaszak) to recommend the County Board approve the transfer of parcel #251-04124.000 to the City of Marinette with the city to pay recording fee. Motion carried.

6. Town of Silver Cliff jurisdiction transfer of Goodman Park Road

Motion (Sauld/Engel) to approve moving forward with the request from the Town of Silver Cliff for a jurisdiction transfer of Goodman Park Road to Marinette County. Motion carried.

7. Tri-County Bassmasters to adopt Cox Boat Landing

Motion (Banaszak/Sauld) to approve the request from the Tri-County Bassmasters to adopt Cox Boat Landing. Motion carried.

8. Appropriation entries

None

9. Report on Logging Access Permits

None

10. Correspondence

None

11. Information: Monthly Park Activity Report

Parks' activity report for June 2016 was presented and distributed.

12. Report on Forestry Division Activities field accomplishments of Forestry Crew & Foresters

Forestry Department's activity report for June's 2016 was presented and distributed.

13. DNR Forestry Liaison Officer Report on DNR activities on County Forest Land

Dan Mertz reported on a meeting he attended regarding future issues the DNR will be looking into. Some of the topics that were discussed are as follows: landscape management including the age of scrub oak before harvest, Oak wilt treatment plans including spraying herbicides in Oak stands, scarification plans for Oak regeneration, plans for D-Map, spruce plantations hit by bud worms, and road closures after logging job is complete.

14. Discuss/Consider Schedule of Invoices

The Committee reviewed Forestry & Parks June's schedule of invoices totaling \$201,117.78. No action.

15. Distribute Monthly Forestry Revenue Report

Revenue for the month of June totaled \$355,404.14. Revenue is \$778,975.32 less than 2015 revenue at this time. Distributed report.

16. Distribute Monthly Parks Revenue Report

The Parks revenue report was distributed.

17. Schedule next meeting date

The next meeting will be held on August 4th, at 9:00 a.m. at the Forestry Department in Peshtigo.

18. Adjourn

Motion (Banaszak/Engel) to adjourn at 12:17 p.m. Motion carried.

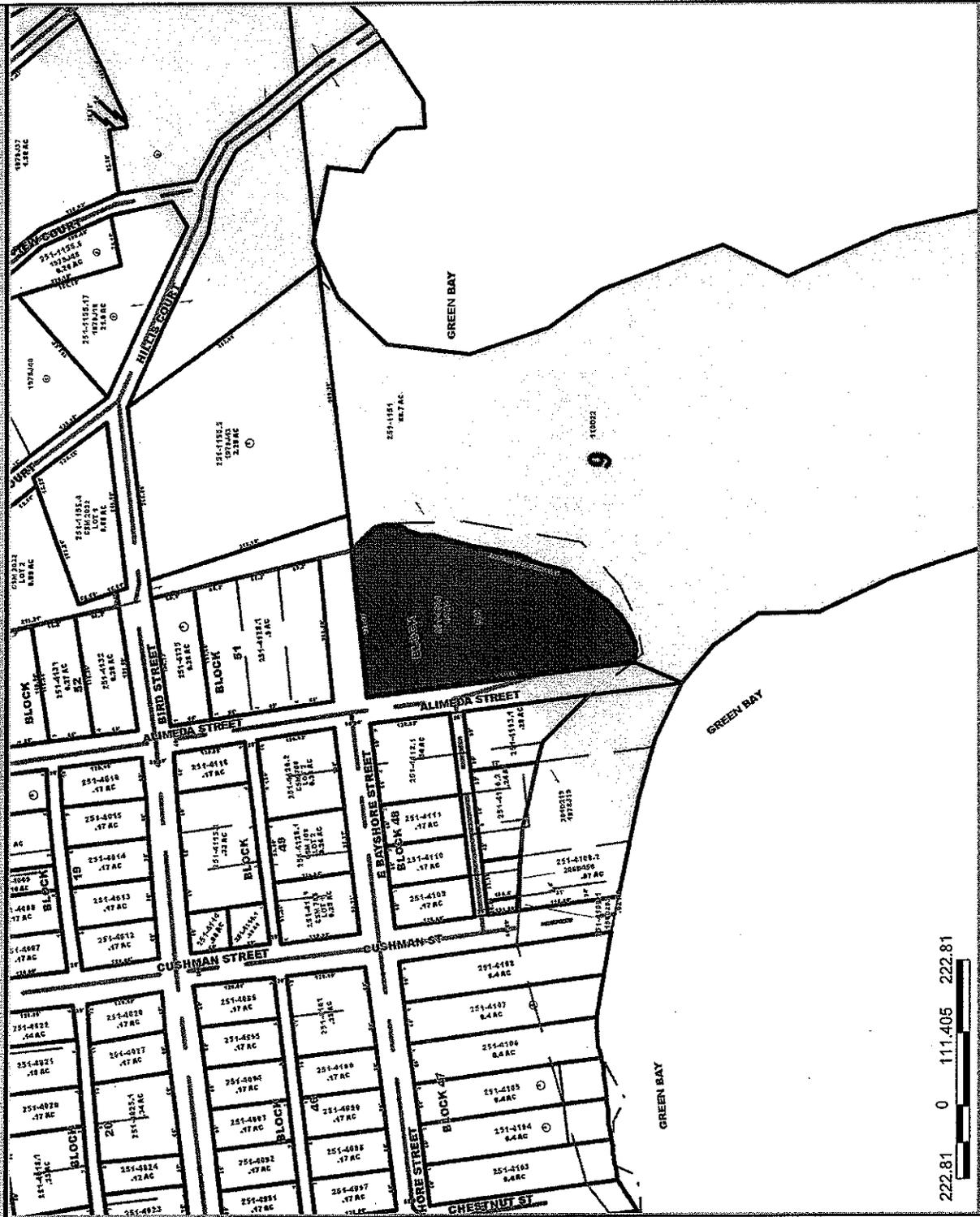
Kellie Hartman
Administrative Assistant Forestry/Parks



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Marquette County GIS Map



222.81 0 111.405 222.81

www.marquettecounty.com or www.webgis.marquettecounty.com

June 13, 2016

Town of Silver Cliff
N11684 Boat Landing 11 Rd
Athelstane WI 54104
715-757-2484
sctownclerk@yahoo.com

Marinette County Board

May 2, 2016

Dear County Board,

The Town of Silver Cliff is hoping that the County Board would take into consideration taking over Goodman Park Road. Goodman Park road is approximately 1 mile in length and connects from County I to Benson Lake Road and is the connecting road to Goodman Park.

The town is only planning on doing minimal work to the road, it was regradeled in 2015. We only have a limited amount of resources and since it is so far away from our main roads, we put more of our resources into the roads where the residents live.

Sincerely,



Henry Burkel
Town Chairman

MONTHLY ACTIVITY REPORT

PARKS DEPARTMENT

JUNE 2016

LAKE NOQUEBAY

- Stain three sides of Beach House
- Scrape and stain two sides of Lodge
- Built and installed Fee station at Crystal Springs
- Removal of Phragmites at Little River
- General park maintenance

TWIN BRIDGE

- Cut down and clean up dead trees
- Clean up from storm damage
- Safety inspections on playground equipment
- Install silt fencing along shoreline
- Replace two grills in picnic area
- Replace campsite posts
- Staining of buildings and campsite posts
- Assist Luisier Well Drilling with chlorination of well
- General park maintenance

GOODMAN

- Replace two grills in campground
- Repair potable water tower

Trim overhanging trees in campground

Install new pressure tank in cabin

Paint and replace campsite posts at McClintock

Install bat netting in large lodge

Chink as needed in small lodge

General park maintenance

CAMPBIRD

Wash pump house and water tank

Replace toilet in cook's cabin

Service fishing poles

Build rack for Kayaks

Cut and clean up dead trees

Install backflow prevention on all hose bibs

Gravel parking lot and grade

General park maintenance

MORGAN

Trimmed and brushed roads

Leveled sand hauled to Dolan Lake beach

Worked on washout along road into campground

Assisted T&T with removal/clean up of hazardous trees in campground

Safety inspections on playground equipment

Painted door and installed on pit toilet

General park maintenance

**MONTHLY ACTIVITY REPORT
FORESTRY DEPARTMENT**

June 2016

FORESTRY CREW – AMBERG

FIELD WORK

Tax Deed Property	(1-3 employees) 1.5 Days
Road Checks	(1 employee) 2.5 Days
Grading	(1 employee) 13.0 Days
Tire Disposal	(5 employees) 1.5 Days
Clear Top of Holmes Cr. Gravel Pit	(3 employees) 2.0 Days
Clear Debris from Forest Roads	(1 employee) 2.0 Days
Road Work, Screen and Haul Gravel	(1-4 employees) 15.0 Days
Haul Sand to Dolan Lk.	(1 employee) 0.5 Days

SHOP WORK

Equipment Maintenance	(1-4 employees) 4.0 Days
Office Work/Administration	(1 employee) 1.5 Days

FORESTERS/SCALER – WAUSAUKEE

Timber Sale Inspections	20 Routine
	2 Shows
	<u>2</u> Finals
	24 Total

Recon Updating	1083 Acres
Timber Sales Set-up	1 Sales
Tract in Progress	13 Sales

Current Tracts on File	10 Sales
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Appraised Value for 2016 Tracts to Date	\$1,426,903.10
2016 acres set up	1,879 Acres

SCALER

Scale Tickets	31
Total Cords	3,457.89
Total MBF	54.14

Marcus Isaacson
Assistant Forest Administrator

MARINETTE COUNTY FORESTRY

Timber Contract Revenue

Year 2015

Month	Revenue	Year-to-Date
January	\$ 176,131.72	\$ 176,131.72
February	\$ 289,472.11	\$ 465,603.83
March	\$ 272,284.60	\$ 737,888.43
April	\$ 224,594.27	\$ 962,482.70
May	\$ 430,773.12	\$ 1,393,255.82
June	\$ 593,293.59	\$ 1,986,549.41
July	\$ 488,377.51	\$ 2,474,926.92
August	\$ 355,394.40	\$ 2,830,321.32
September	\$ 361,231.01	\$ 3,191,552.33
October	\$ 365,718.30	\$ 3,557,270.63
November	\$ 274,845.29	\$ 3,832,115.92
December	\$ 520,712.70	\$ 4,352,828.62

Current Status: \$ (778,975.32)
 As of 6-30-16 less than last year

Year 2016

Month	Revenue	Year-to-Date
January	\$ 97,645.12	\$ 97,645.12
February	\$ 350,656.43	\$ 448,301.55
March	\$ 194,542.28	\$ 642,843.83
April	\$ 50,337.71	\$ 693,181.54
May	\$ 158,988.41	\$ 852,169.95
June	\$ 355,404.14	\$ 1,207,574.09
July	\$ 8,586.68	\$ 1,216,160.77
August	\$	\$ 1,216,160.77
September	\$	\$ 1,216,160.77
October	\$	\$ 1,216,160.77
November	\$	\$ 1,216,160.77
December	\$	\$ 1,216,160.77

MARINETTE COUNTY PARKS

Camping Fees, Day Use, & Violation Revenue

Year 2016						
Month	46720 Camping Fees	46722 Day Use	45110 Violations	Total Revenue	Year-to-Date	
January	\$ 31,104.30	\$ 130.85	\$ -	\$ 31,235.15	\$ 31,235.15	
February	\$ 8,355.45	\$ 108.11	\$ -	\$ 8,463.56	\$ 39,698.71	
March	\$ 9,213.27	\$ 586.06	\$ -	\$ 9,799.33	\$ 49,498.04	
April	\$ 6,767.77	\$ 938.84	\$ -	\$ 7,706.61	\$ 57,204.65	
May	\$ 7,801.05	\$ 3,169.16	\$ 100.00	\$ 11,070.21	\$ 68,274.86	
June				\$ -	\$ 68,274.86	
July				\$ -	\$ 68,274.86	
August				\$ -	\$ 68,274.86	
September				\$ -	\$ 68,274.86	
October				\$ -	\$ 68,274.86	
November				\$ -	\$ 68,274.86	
December				\$ -	\$ 68,274.86	
	\$ 63,241.84	\$ 4,933.02	\$ 100.00			

Year 2015						
Month	46720 Camping Fees	46722 Day Use	45110 Violations	Total Revenue	Year-to-Date	
January	\$ 827.49	\$ 1,096.95	\$ -	\$ 1,924.44	\$ 1,924.44	
February	\$ 12,568.51	\$ 48.00	\$ -	\$ 12,616.51	\$ 14,540.95	
March	\$ 27,758.16	\$ 311.59	\$ -	\$ 28,069.75	\$ 42,610.70	
April	\$ 7,771.89	\$ 1,061.25	\$ -	\$ 8,833.14	\$ 51,443.84	
May	\$ 9,908.41	\$ 7,497.29	\$ 190.00	\$ 17,595.70	\$ 69,039.54	
June	\$ 24,244.84	\$ 14,034.20	\$ 290.00	\$ 38,569.04	\$ 107,608.58	
July	\$ 18,101.99	\$ 12,399.92	\$ 740.00	\$ 31,241.91	\$ 138,850.49	
August	\$ 27,941.90	\$ 20,690.31	\$ 710.00	\$ 49,342.21	\$ 188,192.70	
September	\$ 18,159.67	\$ 13,113.09	\$ 253.00	\$ 31,525.76	\$ 219,718.46	
October	\$ 18,670.66	\$ 15,092.09	\$ 270.00	\$ 34,032.75	\$ 253,751.21	
November	\$ 860.66	\$ 2,612.77	\$ 30.00	\$ 3,503.43	\$ 257,254.64	
December	\$ 3,949.51	\$ 2,378.02		\$ 6,327.53	\$ 263,582.17	
	\$ 170,763.69	\$ 90,335.48	\$ 2,483.00			

Revenue status through May	\$ (764.68) less than last year
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