



## MINUTES

### FORESTRY & PARKS COMMITTEE

Thursday, April 7, 2016  
9:00 a.m.  
Forestry/Parks Department  
501 Pine Street  
Peshtigo, WI 54157

**Members Present:** Chair Ken Mattison, Supervisors Al Mans, Gilbert Engel and Dave Zahn

**Others Present:** County Forest and Parks Administrator Pete Villas, County Board Supervisor Kathy Just, Ellen Geisler UW Extension, Tom Olsen of Fabco, Nick Wiegand of Miller and Bradford, Joe Petham, Jason Ducane of Crivitz Ski Cats, Dan Mertz, Cole Couvillion & Janet Brehm with DNR, Assistant Kellie Hartman and Peshtigo Times

#### 1. Call to Order

Chairman Mattison called the meeting to order at 9:00 a.m.

#### 2. Agenda

**Motion** (Zahn/Mans) to approve agenda as presented. Motion carried.

#### 3. Minutes

**Motion** (Mans/Zahn) to approve the minutes of March 10<sup>th</sup>, 2016 as presented. Motion carried.

#### 4. Public Comment

- Ellen Geisler – UW Extension – Introduction
- Tom Olsen – Fabco – distribution handout regarding submitted wheel loader bid, detailed outline of loader, questions and answers
- Nick Wiegand – Miller Bradford – Discussion on submitted wheel loader bid, questions and answers
- County Board Supervisor Kathy Just in favor of 2016 Ski Cat Agreement
- Jason Ducane – Crivitz Ski Cats – Group does funding raising for charities during off season – willing to work with Lake Noquebay property owners
- Joe Petham – Representing Lake Noquebay property owners – not in favor of Saturday morning Ski Cat practices, change route away from shore more into the lake

#### 5. Crivitz Ski Cats agreement for 2016

**Motion** (Zahn/Engel) to approve the 2016 Crivitz Ski Cats Agreement. Motion carried.

**6. Wisconsin Public Service utility easement to move overhead lines to underground lines in the Town of Stephenson, affecting NESE of S18, T33N-R19E at no cost with WPS to prepare deed and record at WPS costs**

**Motion** (Zahn/Engel) to recommend County Board grant Wisconsin Public Service utility easement to move overhead lines to underground lines in the Town of Stephenson, affecting NESE of S18, T33N-R19E at no cost with WPS to prepare deed and record at WPS costs. Motion carried.

**7. Responses for wheeled loader RFQ's**

**Motion** (Mans/Engel) to recommend County Board approve the purchase of a wheeled loader from Case for a total amount of \$146,080.00 which includes a log grapppler attachment, a pallet fork 7 year standard warranty with additional 7 year maintenance and service agreement warranty and a trade in value of \$17,000. Motion carried.

**8. Responses for extended cab 4x4 pickup truck**

**Motion** (Zahn/Mans) to recommend County Board approve the purchase of a 2016 Extended Cab 4x4 Truck from Ewald for a total amount of \$27,709.00 which includes spray in bed liner and folding tonneau cover. Motion carried.

**9. Responses for propane RFQ's for 2016-17 heating season**

No bids received. Will re-bid. No action.

**10. Responses for garbage and recycling RFQ's for 2016**

**Motion** (Zahn/Mans) to accept the bid from Waste Management in the amount of \$6,990.00 for the 2016 garbage and recycling. Motion carried.

**11. Responses for ATV RFQ's**

**Motion** (Zahn/Engel) to accept the bid from Cozy's Polaris for a Polaris Sportsman 850 XP for \$7,939.00 and to include the winch for \$265.00 for a total cost of \$8,204.00. Motion carried.

**12. Responses for row boat RFQ's**

**Motion** (Mans/Zahn) to accept the bid from Twin Bridge Four Seasons for a total amount of \$8,925.00 for 7 aluminum row boats with 14 6-foot oars with oar locks, oar sockets, tow rings and installed drain plugs . Motion carried.

**13. Responses for TAG tandem trailer**

**Motion** (Engel/Zahn) to recommend County Board accepts the bid from Vermeer for a Felling Tag Tandem Axle Trailer in the amount \$17,509.00. Motion carried.

**14. Responses for telescopic handler**

No bids received. Will re-bid. No action.

**15. Request for wood storage timber sale contract #3795**

**Motion** (Mans/Engel) to grant the request for wood storage for timber sale contract #3795 and to follow policy. Motion carried.

**16. Tri-County Bassmasters to adopt Cox Boat Landing**

Dan Mertz will research the ownership of Cox Boat landing to determine if the property belongs to the county or the state. No action taken.

**17. Spring timber sale date**

The 2016 spring timber sale bids are due on June 7<sup>th</sup>, 2016 by 4:00 p.m. CST, bids to be opened on June 8<sup>th</sup>, 2016 at 1:00 p.m. CST and awarded at the June 9<sup>th</sup>, 2016 Forestry & Park's Committee Meeting.

**18. Informational: review 2015 revenues for Camp Bird, day use and camping by locations.**

Reports distributed. No action taken.

**19. Appropriation entries**

None

**20. Report on Logging Access Permits**

None

**21. Informational: ATV and Snowmobile Report**

April 15, 2016 is the deadline to have any new unfunded projects into the state. Technology is being slowly introduced to help with the reporting on the maintenance and grooming of the ATV and snowmobile trails. Supervisor Zahn distributed a handout from the last Snowmobile and ATV Alliance meeting.

## **22. Correspondence**

None

## **23. Information: Monthly Park Activity Report**

Parks' activity report for March 2016 was presented and distributed.

## **24. Report on Forestry Division Activities field accomplishments of Forestry Crew & Foresters**

Forestry Department's activity report for March's 2016 was presented and distributed.

## **25. DNR Forestry Liaison Officer Report on DNR activities on County Forest Land**

Dan Mertz reported the time standards are at 85%. Dan reported he has been recertified as a pesticide applicator and he plans on re-visiting the timber management stand on Shrine Road in the Town of Goodman later this summer.

Janet Brehm reported on the deer harvest from 2015 hunting season and the future number of available deer permits in 2016.

## **26. Discuss/Consider Schedule of Invoices**

The Committee reviewed Forestry & Parks February's schedule of invoices totaling \$99,253.07. No action.

## **27. Distribute Monthly Forestry Revenue Report**

Revenue for the month of March totaled \$162,664.42. Revenue is \$168,564.83 less than 2015 revenue at this time. Distributed report.

## **28. Distribute Monthly Parks Revenue Report**

No revenue was reported for March.

## **29. Tax deed land sale date and set prices**

No Action. The committee postponed item until the May 5<sup>th</sup>, committee meeting.

## **30. Schedule next meeting date**

The next meeting will be held on May 5<sup>th</sup>, at 9:00 a.m. at the Forestry/Parks Department in Peshtigo.

## **31. Adjourn**

**Motion** (Zahn/Engel) to adjourn at 11:45 a.m. Motion carried.

**2015**  
**EXCLUSIVE USE AGREEMENT**  
**BETWEEN THE CRIVITZ SKI CATS**  
**AND THE MARINETTE COUNTY DEPARTMENT**  
**OF FORESTRY AND PARKS**

1. The Ski Cats shall provide a liability insurance policy in the amount of at least \$1,000,000.00 (one million dollars) with Marinette County named as "also insured".
2. The ski season (that is, activities associated with the exclusive use permits and/or agreements between the WDNR, Town of Lake, County Parks Department, and the Ski Club) shall begin no earlier than ~~June 1, 2015~~, and end no later than ~~August 31, 2015~~. Agreement shall be subject to review in the fall of 2015.
3. Definitive hours for practice and/or shows for water activities shall be as follows:

Tuesday - 4:30PM until dusk  
Wednesday - 5:00PM until dusk  
Saturday - 9:00AM until 11:00AM  
Saturday - 5:00PM until dusk

} but no later than 9:00PM

These times shall be followed to the minute and pertain to removal and return of the swim buoys; and access and egress through the chained gate to the beach area.

The Crivitz Ski Cats will provide the County with a show schedule prior to June 1<sup>st</sup> each year.

Effective beginning the 2013 season, additional dead bolt locks and automated light sensors have been installed at the Lake Noquebay Beach House affording the Ski Cats the use of the beach house for their evening practice sessions. A designated member of the Ski Club will sign for a key for the duration of the ski season and will be responsible for locking the beach house after each practice session.

4. There shall be no more than one motor vehicle and the concession bus inside the gated area at anytime. A motor vehicle shall be allowed inside the gated area no later than one-half hour after the earliest aforementioned definitive hours for practice and/or show times. A motor vehicle shall be allowed to return for no more than one-half hour immediately following the show or practice. The bus may remain inside the gated area at an agreed upon location during the show.

In addition for the two bigger shows, the 4<sup>th</sup> of July and the Corn Roast, three extra vehicles plus the concession bus will be permitted for one hour each between 9 p.m. and 12 p.m. for loading and for one hour each between noon and 6 p.m. for unloading.

For the evening fireworks show, a designated vehicle which transports the fireworks may be parked in the "shoreline area" west of the drainage area (west of the beach) and east of the change/storage building. The park staff will remove the necessary barriers and assist in patron direction to allow for a safe entrance by the fireworks transport vehicle to the fireworks discharge site no earlier than 7:30 p.m. on the date of the show.

5. The Ski Cats (also referred to as "The Club") shall be responsible for all litter pick-up in the "shoreline area" and the "beach area." The "shoreline area" extends from the boat ramp east to the drainage area next to the beach and includes the area to a distance from the waterline south to the southern corner of the change house. The "beach area" is defined as the property extending from the aforementioned drainage on the west to the fence line on the east and from the waterline on the north to the blacktop of the parking lot on the south.
6. Litter pick-up shall include cigarette butts, pull-tabs, shredded paper or plastic and all other items reasonably construed as litter. Larger items of litter are expected to be picked up immediately following the show and/or practice session. Final and complete compliance of all litter pick-up shall be accepted by park personnel with a representative of the club present between 8:00-9:00AM the following day, if necessary. The Club shall have sole responsibility for removal of all ski show litter and garbage from the park.

7. A \$500.00 (dollar) performance bond for compliance with litter pick-up agreements shall be required, refundable at the end of the season minus department labor costs if necessary at a rate of \$15.00 per hour.
8. The Ski Club shall be named as co-applicant for any required permits and be solely responsible for payment in full of any fees or citations.
9. Any signage pertinent to the show or practice shall be at the discretion of the Parks Department and all costs for such signage shall be borne by the Ski Club. Any signs announcing the time of the shows and/or practices shall be approved by the Parks Department and shall be permissible at the park entrance with the earliest time of approved placement to be 8:00AM on the day of each show and removed immediately after each show.
10. All vehicles shall be subject to park entrance fees as defined in the County Code Book.
11. The Ski Club shall provide an updated list of four persons with their telephone numbers and addresses in order of preference for the purpose of "contact person(s)" to facilitate communication and minimize misunderstanding. The three other people are in case the primary contact person cannot be reached.
12. Decibel levels or other definitions of noise level as defined by the Parks Department shall be strictly adhered to. (Preview show may be required to determine acceptable noise levels).
13. Any power supplies must be approved by the Parks Department and any incurred expenses borne by the Ski Club.
14. The jump apparatus or any other objects need to be configured to limit interference with boat traffic from the park boat launch area and to limit access from park area swimmers.
15. A barrier, of acceptable color, to rebuff access to the pier on all sides must be in place on the pier at all times when the pier is not in use by the Ski Club. Said fence shall be paid for and maintained by the Ski Club to the satisfaction of the Parks Department.

16. Picnic tables are not allowed in the "beach area". In the case of an infraction of this rule, the Ski Club shall remove the picnic table(s) from the "beach area".
17. Fireworks, rockets, explosive devices: No person shall possess, fire, discharge, explode or set off any squib, cracker or other explosive or pyrotechnic device containing powder or other combustible or explosive material within the limits of any county park, excepting that exhibitions of fireworks as authorized by the committee or it's agents by written permit, contract or policy are permitted. Subject to a forfeiture fee. The Ski Club shall help enforce this policy.
18. No person shall destroy, molest, deface, remove or attempt to remove any natural growth, natural or archaeological feature or any county property . . . . Subject to a forfeiture fee. The Ski Club shall help enforce this policy.
19. A concession cart/stand/bus may be permissible only during the aforementioned definitive hours and only by committee approval. During non-ski show hours, the cart shall be removed from the park. The contents of the concession "cart" shall be at the Committee's discretion. The sale of alcohol is not permitted.
20. The Ski Club shall be responsible for all operational items listed below:
  1. The project will consist of constructing a water ski jump and performance platform. The water ski jump will be approximately 22 feet long and 20 feet wide. The ski jump will be anchored to the bed of Lake Noquebay approximately 400 feet from the shoreline of the Lake Noquebay Park beach riparian zone. Two slalom balls shall be installed as per diagram. The performance platform will be approximately 32 feet long and 16 feet wide and will be placed at the end of an 88 foot long (+30 foot extension, if approved by WDNR) and 4 foot wide pier.
  2. The water ski jump and performance platform shall be limited to specific hours of operation to balance the interests of the water ski team and the public. The hours of operation are as follows. The performance

platform and ski jump may be used for practice and performances on Tuesdays from 4:30PM to no later than 9:00PM; Wednesdays, 5:00PM to no later than 9:00PM; and Saturdays from 9:00AM to 11:00AM and 5:00PM to no later than 9:00PM. The ski season shall extend for a period no greater than June 1<sup>st</sup> to August 31<sup>st</sup>. Structures shall be removed no later than September 15<sup>th</sup>.

3. The water ski jump must be lighted from sunset to sunrise by a white light visible all around the horizon. The light must be of such a character as to be visible at a distance of at least two miles on a clear night with clear atmosphere.
4. The water ski jump must be closed when it is not being used pursuant to number two above. When closed, access must be restricted by a constructed barricade so as to thwart attempts by swimmers to climb onto the structure. It must also have proper warning signs, be well flagged, and secured with a locked gate.
5. The boat landing at Lake Noguebay Park must remain open to the public during, before, and after water ski show practices and performances. The public will be able to launch watercraft and have adequate parking to use this facility unhindered by ski team activities.
6. Temporary buoys shall be placed by the Ski Cats during the designated hours of the shows and practices to direct boaters in and out of the boat landing. The first buoy shall be located 125' directly north of the east edge of the boat launch. The second buoy shall be placed 125' northwest of the first buoy. And the third buoy shall be placed 125' northwest of the second buoy. Buoy locations referred to in this paragraph are subject to monitoring of public access to the boat launch.
7. As needed, a guide boat supplied by the Ski Cats shall be located outside the boat landing buoys to assist in boat landing traffic directions.
8. Show pontoons are to be located no more than 600 yards to the ENE of the show site center; and no more than 700 yards to the WNW of the show site center. (The show site center is described as 250' due north of the

beach - post benchmark) .

21. Deviation from any permit conditions may result in termination of this agreement. Termination of this agreement may be executed at the discretion of the Parks Committee whenever deemed necessary in the best interest of Marinette County.

Dated: 2/16/15

Marinette Co. Parks Depart.

Crivitz Ski Cats

*Pat J. Uller*

Signature

Forestry & Parks Administrator

*Kurt F. Langer - President*

Signature/Title

*Kurt F. Langer - President*

Name printed/Title printed

\_\_\_\_\_  
Signature/Title

\_\_\_\_\_  
Name printed/Title printed

201986

DOCUMENT NUMBER

ELECTRIC DISTRIBUTION EASEMENT

THIS INDENTURE is made this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, by and between **Marinette County** ("Grantor") and **WISCONSIN PUBLIC SERVICE CORPORATION**, a Wisconsin corporation, along with its successors and assigns (collectively, "Grantee"). For One Dollar and No/100 (\$1.00) and/or for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor does hereby grant unto said Grantee the perpetual right, permission, authority, privilege and easement, to construct, install, operate, maintain, inspect, remove, replace or abandon in place all equipment ("Facilities") necessary or useful for the purpose of transmitting electrical energy for light, heat and power or for such other purpose as electric energy is now or may hereafter be used, and for communication upon, across, within, over and/or beneath certain "Easement Area(s)" as shown below, or on attached Exhibit "A", on land owned by said Grantor in the **Town of Stephenson, County of Marinette, State of Wisconsin**, described as follows, to-wit:

Return to:  
Wisconsin Public Service Corp.  
Real Estate Dept.  
P.O. Box 19001  
Green Bay, WI 54307-9001

Parcel Identification Number (PIN)  
**032-04700.001**

Part of the Northeast Quarter of the Southwest Quarter (NE1/4-SW1/4) of Section 18, Township 33 North, Range 19 East, more particularly described as follows:

An easement shown on the attached Exhibit "A".

Grantor acknowledges that the measurements used in the above description are approximate. Grantor agrees that the actual location of grantee's facilities as built and installed will be controlling as to the location of the easement granted.

Grantor grants to the Grantee the perpetual right, privilege and easement to enter upon the Easement Area for the purpose of constructing, installing, operating, maintaining, inspecting, removing, replacing or abandoning in place the Facilities. The Grantee shall have the right to enter on and across any of the Grantor's property outside of the Easement Area as may be reasonably necessary to gain access to the Easement Area and as may be reasonably necessary for the installation, operation, maintenance, inspection, removal or replacement of the Grantee's Facilities. Except in the event of an emergency, Grantee shall make reasonable efforts to notify the Grantor before going upon Grantor's property outside of the Easement Area.

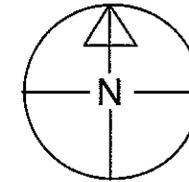
Should Grantee's work on its Facilities require excavation, the Grantee shall restore the surface of the Easement Area to its condition prior to Grantee's work. All work performed by the Grantee pursuant to this Easement will be performed in a safe and proper workmanlike manner.

The Grantee shall have the right to control all brush and trees within the Easement Area by cutting, trimming, chemically treating and/or other means as may be reasonably necessary, within Grantee's exclusive judgment, to prevent interference with or damage to Grantee's Facilities.

**AGENDA**



# Exhibit A



**\*Not To Scale\***  
 Bearings are referenced to NAD 1983 UTM Zone 16N  
 Coordinate System.  
 Distances shown are approximate.

032-04714.000

032-04711.005

**Point of Beginning**

**Point of Termination**

**Point of Termination**

**Point of Termination**

S 88°17'17" E  
10.6'



- L1- S 00° 02'27" W, 121.0'
  - L2- S 01° 04'34" W, 41.9'
  - L3- S 01° 04'34" W, 104.7'
  - L4- S 01° 33'34" W, 258.6'
  - L5- S 01° 04'38" W, 127.4'
  - L6- S 82° 58'38" E, 6.3'
  - L7- S 86° 27'16" E, 10.6'
  - L8- S 88° 21'40" W, 15.0'
- Bearings and distances are along centerline of easement

032-04714.000

032-04711.005

### LEGEND

- TPN: Tax Parcel Number
- : Property Corner
- : Easement Center Line
- - - : Reference Bearing Line

AGENDA

UTILITY EASEMENT

CITY, STATE: Atholstone, WI  
 COUNTY: Marinella TWP: Stephenson

WR# 1493416

DISTRICT: Wausaukee  
 CIRCUIT #  
 GRID MAP NO.  
 DESIGN DATE: 08/04/2014  
 DESIGNED BY: B.Morrill (IJUS)  
 DRAWN BY: T.Mucous (IJUS)  
 REVISED BY: BPEOT

SMRP 2016 WSK 3319 18L4 URD LINE FROM 3319 18L4

WR# 1493416

SHEET	TOTAL	REVISION
1	1	0

## BID COMPARISONS FOR NEW WHEELED LOADER

<u>MAKE</u>	<u>MODEL</u>	<u>YEAR</u>	<u>TOTAL BID PRICE*</u>
Volvo	L60H	2016	\$145,639.41
Case	621F XR	2016	\$146,080.00
Doosan	DL220-5 HL	2016	\$146,369.96
John Deere	524K	2015	\$149,625.00
John Deere	524K	2016	\$153,625.00
Cat	926M HL	2016	\$157,671.00

**\*Includes trade in value, fork attachment, log grapppler attachment, 7 year warranty, and 7 year maintenance/service agreement**

## BID COMPARISONS FOR 2016 EXTENDED CAB 4x4 TRUCK

<u>DEALER</u>	<u>MAKE</u>	<u>MODEL</u>	<u>TOTAL BID PRICE*</u>
Ewald	Ford	F150	\$27,709.00
Palmen	Dodge	Ram 1500	\$29,152.00
Ewald	Chevrolet	1500	\$29,671.00

\*Includes spray in bed liner and folding tonneau cover

## BID COMPARISONS OF GARBAGE/RECYCLING

### VENDOR

### ESTIMATED ANNUAL COST

Waste Management

\$6990

Advanced Disposal

\$7530

**BID COMPARISONS FOR UTILITY ALL-TERRAIN VEHICLE**

<b><u>DEALER</u></b>	<b><u>MAKE</u></b>	<b><u>MODEL</u></b>	<b><u>BASE PRICE</u></b>	<b><u>WINCH</u></b>	<b><u>WINDSHIELD</u></b>	<b><u>TRACKS</u></b>	<b><u>TOTAL</u></b>
Cozy's Polaris (Marinette, WI)	Polaris	Sportsman** 570 EPS	\$ 6,104.00	\$265.00	\$104.00	\$3,359.00	\$ 9,832.00
Cozy's Polaris (Marinette, WI)	Polaris	Sportsman 850 XP	\$ 7,939.00	\$265.00	\$104.00	\$3,359.00	\$11,667.00
Technology International, Inc (Lake Mary, FL)	Yamaha	Kodiak 700 EPS SE	\$ 8,908.00	\$591.00	\$315.00	\$3,698.00	\$13,512.00
JC Powersports, LLC (Crivitz, WI)	Yamaha	Viking EPS	\$11,500.00	\$750.00	\$450.00	\$5,000.00	\$17,700.00
Power Sports Abrams (Abrams, WI)	Polaris	Ranger XP 900	\$11,689.00	\$599.95	\$399.95	\$5,100.00	\$17,788.90
Pembine Sport & Lawn LLC (Pembine, WI)	Arctic Cat	700 HDX	\$12,850.00	\$625.00	\$470.00	\$4,200.00	\$18,145.00

\*\*Engine does not meet minimum specifications

## BID COMPARISONS FOR 12-FOOT ROW BOATS

<u>DEALER</u>	<u>MAKE</u>	<u>TOTAL PRICE*</u>
Twin Bridge Four Seasons (Crivitz, WI)	Star Craft	\$ 8,925.00
Pembine Sport & Lawn LLC (Pembine, WI)	Mirro Craft	\$10,909.00

**\*Total price includes: 7 boats, 14 6-foot oars with oar locks, oar sockets, tow rings and drain plugs installed (boats are water ready)**

## BID COMPARISON FOR TAG TANDEM AXLE TRAILER

<u>DEALER</u>	<u>MAKE</u>	<u>MODEL</u>	<u>BED LENGTH</u>	<u>GVWR</u>	<u>BID PRICE</u>
Technology International, Inc (Lake Mary, FL)	Kaufman Trailers	FAP-22.5K-25D	20 feet	45,000	\$14,945.00
Kraftsman, Inc (Ramseur, NC)	Kraftsman	Kraftsman HP 15 Ton	22 feet	38,500	\$16,395.00
Vermeer (Little Chute, WI)	Felling	FT-40-2 LP 20	20 feet	44,900	\$17,509.00
Vermeer (Little Chute, WI)	Felling	FT-40-2 LR 24	24 feet	44,900	\$18,800.00
Chattanooga Trailer & Rental, Inc (Chattanooga, TN)	Eager Beaver	20 XPT	19 feet	45,000	\$18,990.00
Overbilt Trailer Co. (Drumright, OK)	Overbilt	15 Ton Tag A Long	24 feet	40,000	\$20,558.00

### 2015 Camp Bird Revenue

ORGANIZATION	DATES ATTENDED	DEPOSIT	DEPOSIT RECEIPT DATE	DEPOSIT RECEIPT NUMBER	BILLING DATE	AMOUNT BILLED	DATE PAID	RECEIPT NUMBER
Wausaukee Schools	4/29 - 5/1	\$ 75.00	4/21/2015	G1502140	05/19/15	\$ 809.21	6/17/2015	G1502870
Crivitz Schools	5/11 - 5/15	\$ 150.00	3/19/2015	G1501790	05/29/15	\$ 2,164.31	6/22/2015	G1502928
Calumet, Door Kewaunee Staff	5/8 & 5/9	\$ 150.00	4/31/15	G1502240	05/29/15	\$ 105.89	6/11/2015	G1502800
Brown CTY 4-H	5/30				07/31/15	\$ 50.00	9/9/2015	G1503995
Marinette Middle School	6/2 - 6/4	\$ 25.00	5/12/2015	G1502353	06/07/15	\$ 1,262.83	6/22/2015	G1502928
NEW Youth	6/8 - 6/20	\$ 300.00	3/16/2015	G1501742	06/24/15	\$ 6,429.66	7/21/2015	G1503342
Deschane Family Reunion	6/20 - 6/22	\$ 250.00	1/16/2015	G1500372	07/22/15	\$ 1,277.05	7/30/2015	G1503440
Sand Lake Conserv.	6/23 - 6/26	\$ 50.00	4/6/2015	Inter-office	07/22/15	\$ 1,813.27	8/3/2015	Inter-office
Bay Lakes Baptist	6/27 - 7/3	\$ 150.00	6/4/2015	G1502691	07/22/15	\$ 4,280.31	8/11/2015	G1503603
Camp Bird for Lutherans	7/5 - 7/25	\$ 450.00	2/23/2015	G1501480	08/03/15	\$ 20,814.56	8/12/2015	G1503616
Lutheran Girl Pioneers	7/26 - 8/1	\$ 150.00	6/16/2015	G1502868	08/05/15	\$ 7,512.58	8/17/2015	G1503695
Joan Thibedeau	8/2				08/03/15	\$ 121.80	8/24/2015	G1503781
Campus Life	8/4 - 8/9	\$ 150.00	3/27/2015	G1501902	08/24/15	\$ 4,554.53	9/14/2015	G1504071
Gillett Football	8/10 - 8/13	\$ 75.00	3/23/2015	G1501830	08/18/15	\$ 888.42	9/14/2015	G1504068
Leach Family Reunion	8/14 & 8/16	\$ 250.00	1/23/2015	G1500566	08/31/15	\$ 1,364.51	9/30/2015	G1504230
Marinette Co CSP	8/19 - 8/21	\$ 150.00	3/10/2015	Inter-office	08/31/15	\$ 327.25	9/8/2015	Inter-office
Schramm Family Reunion	8/22 & 8/23	\$ 250.00	2/27/2015	G1501547	No bill Deposit covered it all			
E. Dean Good	9/4 - 9/7	\$ 500.00	4/2/2015	G1501946	09/21/15	\$ 2,941.67	10/22/2015	G1504508
Emmanuel Lutheran	9/12 & 9/13	\$ 25.00	3/9/2015	G1501648	09/21/15	\$ 273.90	10/12/2015	G1504345

### 2014 Camp Bird Revenue

Coleman School	9/15 - 9/18	\$ 75.00	4/10/2015	G1502026	09/29/15	\$ 1,491.30	10/20/2015	G1504456
Grace Lutheran	9/19 - 9/20	\$ 75.00	9/14/2015	G1504068	10/13/15	\$ 290.16	10/26/2015	G1504522
DNR (Janet Brehm)	9/22 & 9/23				10/13/15	\$ 362.25	11/19/2015	G1504777
Healing Warrior's	9/25- 9/27	50.00	5/19/2015	G1502105	10/13/15	\$ 857.67	10/30/2015	G1504565
Peshtigo School	9/29 - 10/2	\$ 100.00	3/16/2015	G1501742	10/13/15	\$ 2,548.53	10/26/2015	G1504522
Marinette Girl Scouts	10/2 - 10/4	\$ 50.00	5/19/2015	G1502467	10/13/15	\$ 1,663.39	12/15/2015	G05076
Dean Good						\$ 212.00	11/23/2015	G1504809
<b>TOTALS</b>								
Acct. 100-40-46820					<b>GRAND TOTAL:</b>	\$ 64,417.05		

**MARINETTE COUNTY PARKS DEPARTMENT  
2015 REVENUE REPORT**

*DAY USE BREAKDOWN BY PARKS:*

<u>TWIN BRIDGE</u> \$7,744.40	<u>VETS MEMORIAL</u> \$7,312.75	<u>GOODMAN PARK</u> \$6,416.29	<u>MORGAN PARK</u> \$4,378.44	<u>LAKE NOQUEBAY</u> \$12,023.71	=	<u>ROW TOTALS</u> \$37,875.59
<u>TWELVE FOOT FALLS</u> \$5,834.69	<u>DOLAN LAKE</u> \$415.39	<u>COX BOAT LANDING</u> \$2,562.78	<u>LITTLE RIVER BL</u> \$1,355.63	<u>DAVES FALLS</u> \$16,600.10	=	\$26,768.59
<u>McCLINTOCK PARK</u> \$2,133.57	<u>THUNDER MOUNTAIN</u> \$911.00	<u>MICHAELIS PARK</u> \$0.00	<u>MENOMINEE RIVER</u> \$976.36	<u>BEAR POINT</u> \$940.90	<u>McALLISTER BOAT LANDING</u> \$908.64	= \$5,870.47
<u>LONG SLIDE FALLS</u> \$4,021.01	<u>TWIN CREEK</u> \$819.70					\$ 4,840.71
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Difference</u>	
DAY USE:	\$70,167.26	\$66,696.18	\$67,090.28	\$75,355.36	\$8,265.08	
ANNUAL STICKERS	\$14,448.00	\$13,689.37	\$17,430.12	\$19,797.48	\$2,367.36	
<u>TOTAL</u>	<u>\$84,615.26</u>	<u>\$80,385.55</u>	<u>\$84,520.40</u>	<u>\$95,152.84</u>	<u>\$10,632.44</u>	

Note: Day Use Revenue shown by parks is through deposit date 12/31/15.

Prepared by Kellie Hartman

**MARINETTE COUNTY PARKS DEPARTMENT  
2015 REVENUE REPORT**

*TOTAL CAMPING REVENUE BREAKDOWN BY PARKS*

	<u>TWIN BRIDGE</u>	<u>VETS MEMORIAL</u>	<u>GOODMAN PARK</u>	<u>TWELVE FOOT FALLS</u>	<u>MORGAN PARK</u>	<u>McCLINTOCK PARK</u>	<u>ROW TOTALS</u>
(Field)	\$42,891.00	\$2,802.00	\$2,393.00	\$3,671.00	\$30,259.00	\$2,648.00	= \$84,664.00
(Reservations)	\$31,750.00	\$0.00	\$1,450.00	\$0.00	\$22,626.00	\$0.00	= \$55,826.00
(Deferred to 2016)	\$9,050.00		\$90.00		\$4,540.00		= \$13,680.00
(Reversals)	\$1,125.00		\$30.00		\$270.00		= \$1,425.00
<b>TOTAL</b>	<b>\$82,566.00</b>	<b>\$2,802.00</b>	<b>\$3,903.00</b>	<b>\$3,671.00</b>	<b>\$57,155.00</b>	<b>\$2,648.00</b>	
	<u>GOODMAN CABIN</u>	<u>GOODMAN GROUP SITE</u>	<u>GOODMAN LODGE</u>	<u>MORGAN LODGE</u>	<u>MORGAN GROUP SITE</u>	<u>LAKE NOQ LODGE</u>	
(Field)	\$0.00	\$0.00	\$0.00	\$1,185.00	\$0.00	\$475.00	= \$1,660.00
(Reservations)	\$5,290.00	\$830.00	\$750.00	\$550.00	\$2,945.00	\$1,300.00	= \$11,665.00
(Deferred to 2016)	\$849.00	\$220.00	\$360.00	\$175.00	\$1,535.00	\$420.00	= \$3,559.00
(Reversals)	\$20.00	\$100.00	\$240.00	\$70.00	\$150.00	\$0.00	= \$580.00
<b>TOTAL</b>	<b>\$6,119.00</b>	<b>\$950.00</b>	<b>\$870.00</b>	<b>\$1,840.00</b>	<b>\$4,330.00</b>	<b>\$2,195.00</b>	
	<u>MENOMINEE RIVER LODGE</u>	<u>GOODMAN PARK</u>					
(Field)	\$0.00	\$2,393.00					= \$2,393.00
(Reservations)	\$25.00	\$1,450.00					= \$1,475.00
(Deferred to 2016)	\$85.00	\$90.00					= \$175.00
(Reversals)	\$0.00	\$30.00					= \$30.00
<b>TOTAL</b>	<b>\$110.00</b>	<b>\$3,903.00</b>					<b>\$177,132.00</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Difference</u>
FIELD	\$77,872.60	\$79,414.65	\$75,267.35	\$88,717.00	\$13,449.65
RESERVATIONS	\$38,579.00	\$50,340.00	\$56,562.80	\$66,931.00	\$10,368.20
Reservations Deferred	\$15,160.00	\$19,260.00	\$20,555.00	\$17,414.00	(\$3,141.00)
Firewood		\$5,163.46	\$9,609.90	\$8,527.00	(\$1,082.90)
Dump Station			\$578.00	519.15	(\$58.85)
Laundry & Showers		\$4,513.44	\$4,549.33	\$5,019.08	\$469.75
<b>Total</b>	<b>\$116,451.60</b>	<b>\$158,691.55</b>	<b>\$161,995.05</b>	<b>\$181,589.00</b>	<b>\$19,593.95</b>

# Trail Pass Statistics

Month of Sale	\$10 AWSC Pass Sold	\$30 DNR Pass Sold	Total Passes Sold
July	2,241	424	2,665
August	2,017	359	2,376
Sept	4,372	481	4,853
Oct	6,659	1,007	7,666
Nov	9,740	2,187	11,927
Dec	16,278	6,572	22,850
Jan	16,078	25,220	41,298
Feb	4,581	19,131	23,712
<b>Totals</b>	<b>61,966</b>	<b>55,381</b>	<b>117,347</b>

619,660

1,666,430

2,271,090

Estimated  
200K +  
sleds in WI

# AWSC Membership Totals - Fiscal Year End (2.29.16)

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## 2015-2016 Club Information

Total AWSC Clubs .....	625
Youth Clubs (total includes) .....	5
New Clubs (total includes) .....	24

## 2015-2016 Active Membership as of 2.29.16

Primary members .....	40,264
Commercial members .....	1,280
<b>*Total AWSC Membership .....</b>	<b>41,554</b>

	2012-2013	2013-2014	2014-2015
<b>Total AWSC Clubs</b>	592	596	606
<b>Primary Members</b>	22,997	24,782	27,477
<b>Commercial Members</b>	1,148	1,197	1,188
<b>Total Membership</b>	<b>24,145</b>	<b>25,979</b>	<b>28,665</b>

**\*Of the total membership in 2015-2016 - 13,194 were new members to the AWSC.**

**MONTHLY ACTIVITY REPORT  
PARKS DEPARTMENT  
March 2016**

**PARKS ACTIVITIES**

**LAKE NOQUEBAY DISTRICT AND PIKE RIVER DISTRICTS**

- Close snowmobile gates and take down barricades at TB entrance
- Cut down hazardous trees in TB Campground
- Remove all items for TB shop
- Frame, insulate, install new electrical, sheet and paint interior of TB shop
- Put items back into TB shop
- Take 2007 truck for new tires
- Monthly safety training
- Staff meeting
- Haul junk to landfill
- Annual fire extinguisher inspections
- Restock maps and brochures
- Sand and apply 2 coats of sealer and 2 coats of varnish on the floors in GP small lodge
- Install new rotors and rear brake pads on 2010 Silverado
- Remove graffiti from interior walls of restroom at Cox Landing
- Reinforce and reorganize overhead wood rack at LNP
- Ordered new pylon buoys for MP and TB swim areas
- Deliver parks annual and forest camping annual stickers to vendors
- Meet with FOX 11 News at Long Slide Falls
- Install piers, clean restrooms, and remove debris from parking lots and water at Little River and Cox Boat Landings. Opened fee stations for these two locations.
- Received 2016 janitorial/cleaning supplies
- Ordered bat netting for GP large lodge
- Finished new toilet construction

**MONTHLY ACTIVITY REPORT  
FORESTRY DEPARTMENT**

March 2016

**FORESTRY CREW – AMBERG**

FIELD WORK

Tax Deed Property	(2-3 employees)	4.0 Days
Road Checks	(1 employee)	0.5 Days
Loader Demo	(5 employees)	1.0 Days

SHOP WORK

Equipment Maintenance	(1-4 employees)	12.5 Days
Repair Cox Landing and Noquebay Docks	(2-4 employees)	4.0 Days
Saw Lumber	(2 employees)	0.5 Days
Office Work/Administration	(1 employee)	7.5 Days
Signs	(1-3 employees)	8.0 Days

**FORESTERS/SCALER – WAUSAUKEE**

Timber Sale Inspections	40 Routine
	3 Shows
	<u>3 Finals</u>
	46 Total

Recon Updating	2,370 Acres
Timber Sales Set-up	9 Sales
Tract in Progress	10 Sales

Current Tracts on File	23 Sales
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Appraised Value for 2015 Tracts - Complete	\$2,951,457.15
2015 acres set up	3,848 Acres
Appraised Value for 2016 Tracts to Date	\$746,587.75
2016 acres set up	993 Acres

SCALER

Scale Tickets	23
Total Cords	2,114.59
Total MBF	54.83

Marcus Isaacson  
Assistant Forest Administrator

## MARINETTE COUNTY FORESTRY

### *Timber Contract Revenue*

#### Year 2015

Month	Revenue	Year-to-Date
January	\$ 176,131.72	\$ 176,131.72
February	\$ 289,472.11	\$ 465,603.83
March	\$ 272,284.60	\$ 737,888.43
April	\$ 224,594.27	\$ 962,482.70
May	\$ 430,773.12	\$ 1,393,255.82
June	\$ 593,293.59	\$ 1,986,549.41
July	\$ 488,377.51	\$ 2,474,926.92
August	\$ 355,394.40	\$ 2,830,321.32
September	\$ 361,231.01	\$ 3,191,552.33
October	\$ 365,718.30	\$ 3,557,270.63
November	\$ 274,845.29	\$ 3,832,115.92
December	\$ 520,712.70	\$ 4,352,828.62

Current Status: \$ (168,564.83)  
 As of 3-31-16 less than last year

#### Year 2016

Month	Revenue	Year-to-Date
January	\$ 87,880.61	\$ 87,880.61
February	\$ 318,778.57	\$ 406,659.18
March	\$ 162,664.42	\$ 569,323.60
April		\$ 569,323.60
May		\$ 569,323.60
June		\$ 569,323.60
July		\$ 569,323.60
August		\$ 569,323.60
September		\$ 569,323.60
October		\$ 569,323.60
November		\$ 569,323.60
December		\$ 569,323.60

# MARINETTE COUNTY PARKS

## Camping Fees, Day Use, & Violation Revenue

Year 2016						
Month	46720 Camping Fees	46722 Day Use	45110 Violations	Total Revenue	Year-to-Date	
January	\$ 31,104.30	\$ 290.13	\$ -	\$ 31,394.43	\$	31,394.43
February	\$ 8,355.45	\$ 108.11	\$ -	\$ 8,463.56	\$	39,857.99
March				\$ -	\$	39,857.99
April				\$ -	\$	39,857.99
May				\$ -	\$	39,857.99
June				\$ -	\$	39,857.99
July				\$ -	\$	39,857.99
August				\$ -	\$	39,857.99
September				\$ -	\$	39,857.99
October				\$ -	\$	39,857.99
November				\$ -	\$	39,857.99
December				\$ -	\$	39,857.99
	<u>\$ 39,459.75</u>	<u>\$ 398.24</u>	<u>\$ -</u>			

Year 2015						
Month	46720 Camping Fees	46722 Day Use	45110 Violations	Total Revenue	Year-to-Date	
January	\$ 827.49	\$ 1,096.95	\$ -	\$ 1,924.44	\$	1,924.44
February	\$ 12,568.51	\$ 48.00	\$ -	\$ 12,616.51	\$	14,540.95
March	\$ 27,758.16	\$ 311.59	\$ -	\$ 28,069.75	\$	42,610.70
April	\$ 7,771.89	\$ 1,061.25	\$ -	\$ 8,833.14	\$	51,443.84
May	\$ 9,908.41	\$ 7,497.29	\$ 190.00	\$ 17,595.70	\$	69,039.54
June	\$ 24,244.84	\$ 14,034.20	\$ 290.00	\$ 38,569.04	\$	107,608.58
July	\$ 18,101.99	\$ 12,399.92	\$ 740.00	\$ 31,241.91	\$	138,850.49
August	\$ 27,941.90	\$ 20,690.31	\$ 710.00	\$ 49,342.21	\$	188,192.70
September	\$ 18,159.67	\$ 13,113.09	\$ 253.00	\$ 31,525.76	\$	219,718.46
October	\$ 18,670.66	\$ 15,092.09	\$ 270.00	\$ 34,032.75	\$	253,751.21
November	\$ 860.66	\$ 2,612.77	\$ 30.00	\$ 3,503.43	\$	257,254.64
December	\$ 3,949.51	\$ 2,378.02		\$ 6,327.53	\$	263,582.17
	<u>\$ 170,763.69</u>	<u>\$ 90,335.48</u>	<u>\$ 2,483.00</u>			

<b>Revenue status</b>	
through Feb.	\$ 25,317.04 more than last year