



## MINUTES

### FORESTRY & PARKS COMMITTEE

Thursday, May 4, 2017  
9:00 a.m.  
Forestry/Parks Department  
501 Pine Street  
Peshtigo, WI 54157

**Members Present:** Chair Al Mans, Supervisors Dave Zahn, Gilbert Engel, Al Sauld

**Members Excused:** Supervisor Joe Banaszak

**Others Present:** County Forest and Parks Administrator Pete Villas, Assistant Forestry Administrator Marcus Isaacson, Supervisor Tricia Grebin, Dan Mertz and Caroline Ward with the DNR, Ryan Bourassa, Assistant Kellie Hartman and Peshtigo Times

#### 1. Call to Order

Chair Mans called the meeting to order at 9:00 a.m.

#### 2. Agenda

**Motion** (Sauld/Zahn) to approve agenda as presented. Motion carried.

#### 3. Minutes

**Motion** (Engle/Sauld) to approve the minutes of April 6, 2017 as presented. Motion carried.

#### 4. Public Comment

None

#### 5. Informational 2018 5-Year Capital Improvement Plan

5-Year Plan was distributed. No action

#### 6. Agreement Wisconsin DNR Natural Heritage Inventory

**Motion** (Sauld/Zahn) to approve the agreement with the Wisconsin DNR for the use of the Natural Heritage Inventory. Motion carried.

**7. Accepting jurisdiction of Goodman Park Road into County Forest Road system**

**Motion** (Zahn/Sauld) to recommend County Board approve accepting jurisdiction of Goodman Park Road and to enter it into the County Forest Road system. Motion carried.

**8. Amending 2017 Tax Deed Land List**

**Motion** (Sauld/Engel) to approve amending the 2017 Tax Deed Land List to include parcel #010-02223.001 in the Town of Dunbar and to set minimum bid at \$500.00. Motion carried.

**9. \$16,500.00 Ruffed Grouse Society Drummer Grant**

**Motion** (Zahn/Sauld) to recommend the County Board accept the grant for \$16,500.00 for habitat improvement work from the Ruffed Grouse Society Drummer Fund with no costs to the County. Motion carried.

**10. Calling letter of credit for Dave Johnson Logging**

**Motion** (Engel/Sauld) to approve calling in the letter of credit for Dave Johnson Logging timber sale #3720 for unpaid stumpage in the amount of \$5,259.02 plus any additional penalty charges. Motion carried.

**11. 2017 WCFA Summer Tour**

**Motion** (Sauld/Zahn) to authorize staff and committee members to attend the 2017 WCFA Summer Tour on June 21, 22 and 23, 2017 in Ashland, WI and to pay committee members mileage and per diem. No action.

**12. Appropriation entries**

None

**13. Report on Logging Access Permits**

None

**14. Correspondence**

None

**15. Information: Monthly Park Activity Report**

Parks' activity report for April 2017 was presented and distributed.

**16. Report on Forestry Division Activities field accomplishments of Forestry Crew & Foresters**

Forestry Department's activity report for April 2017 was presented and distributed.

**17. DNR Forestry Liaison Officer Report on DNR activities on County Forest Land**

Caroline Ward reported on the final decision from the County Deer Advisory Committee regarding deer harvest in 2017.

Dan Mertz reported time standards are at 92%. Also, the WDNR will reimburse the county for Jack Pine seedlings received from Minnesota's DNR for being 2-year old seedlings and implantable by hand, which amounted to half of this year's seedling order.

**18. Discuss/Consider Schedule of Invoices**

The Committee reviewed Forestry & Park's schedule of invoices totaling \$80,420.67.

**19. Distribute Monthly Forestry Revenue Report**

Revenue for the month of April totaled \$83,517.90. Revenue is \$104,662.97 more than 2016 revenue at this time. Distributed report.

**20. Distribute Monthly Parks Revenue Report**

The Parks revenue report was distributed.

**21. Schedule next meeting date**

The next meeting will be held on June 8<sup>th</sup>, 2017 at 10:00 a.m. at the Lake Noquebay Lodge in Crivitz.

**22. Adjourn**

**Motion** (Zahn/Sauld) to adjourn at 10:05 a.m. Motion carried.

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Kellie Hartman  
Administrative Assistant Forestry/Parks

2018 Capital Project 5-Year Outlook Summary

**DRAFT**

Key for Funding Source:

D = Debt Service G = Grants and Aids O = Operating Revenues F = Forestry Heavy Equip Fund P = Forestry & Parks Development Fund O-H

2018 EXECUTIVE BONDING PROPOSAL AND CAPITAL IMPROVEMENTS PROGRAM (CIP)

DIVISION/ DEPARTMENT	FUNDING SOURCE	DEPT PRIORITY	PROJECT DESCRIPTION	2018	2019	2020	2021	2022	TOTAL
<b>FORESTRY</b>									
	O-F		Replace 2012 1/2-ton & 3/4-ton Ford Pickup Trucks	80,000	-	-	-		80,000
	O-F		Replace 2002 770D John Deere grader	-	-	-	200,000		200,000
	O-F		Replace four 2017 4-WD forester trucks					130,000	130,000
O* Heavy Equipment Fund (56120)									
<b>FORESTRY TOTAL</b>				<b>80,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>130,000 0</b>	<b>410,000</b>
<b>PARKS</b>									
	O-P		Parks buildings projects	50,000	-	-	-	-	50,000
	O-P		Replace 2004 Ford Ranger Pickup Truck	32,000	-	-	-	-	32,000
	O-P		Improve campsites, add electricity at Vet's Memorial Park	30,000					30,000
	O-P		Replace 2001 Dodge Ram 1500 Pickup Truck	-	32,000				32,000
	O-P		Construct new camping loop at Vet's Memorial Park	-	-	100,000			100,000
	O-P		Replace 2005 GMC 2500 w/ plow and lift gate				40,000		40,000
	O-P		Replace 2007 Chevy Silverado					35,000	35,000
* Forestry & Parks Development Fund (55290)									
<b>PARKS TOTAL</b>				<b>112,000</b>	<b>32,000</b>	<b>100,000</b>	<b>40,000</b>	<b>35,000 0</b>	<b>319,000</b>
<b>TOTAL FORESTRY/PARKS</b>				<b>192,000</b>	<b>32,000</b>	<b>100,000</b>	<b>240,000</b>	<b>165,000</b>	<b>729,000</b>



**Town of Silver Cliff  
Silver Cliff WI 54104**

**Resolution # 02142017**

BE IT HEREBY RESOLVED that the Town Board of the Town of Silver Cliff agrees to give Goodman Park Road over to the Marinette County Forestry Department if they agree to accept it. The road begins at County Road I and ends at Benson Lake Road, which is approximately 1.82 miles.

BE IT FURTHER RESOLVED that a copy of this resolution will be forwarded to the Marinette County Park Administrator.

HEREBY GRANTED this 14<sup>th</sup> day February, 2017 by a majority of a quorum of the Silver Cliff Town Board, Marinette County, Wisconsin.

Attested by:

Henry Burkel, Town Chairman

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Jeff Schaal, Town Supervisor 1

Cindy Jonet, Town Supervisor 2

Steffanie Bishop, Town Clerk



# Marinette County Parcel Detail

Owner data last updated: 04/10/2017

**Parcel Number: 010-02223.001      Site Address:**

Owner Information: **MARINETTE COUNTY**

Mailing Address:

**1926 HALL AVE  
MARINETTE, WI 54143-1717**

Taxing Jurisdiction: **TOWN OF DUNBAR**

School District: **BEECHER DUNBAR PEMBINE**

Vocational District: **NWTC**

Other (if any):

Section	Town	Range	Abbreviated Legal Description	Acres
34	37	19	100' ON BOTH SIDES OF STREAM IN	3.5
Plat/CSM			NW NW S34 T37N R19E AS EX & RET	
Lot:                      Block			IN 261D63	
Document Number:				
Jacket/Volume: 123		Image/Page: 437		

Assessment Year: 2016				
Land	Forest Crop Land	Improvements	Total Assessed Value	Fair Market Value
0	0	0	0	0
Assessment Breakdown		Acres	Land	Improvements
EXEMPT COUNTY		3.5	0	0

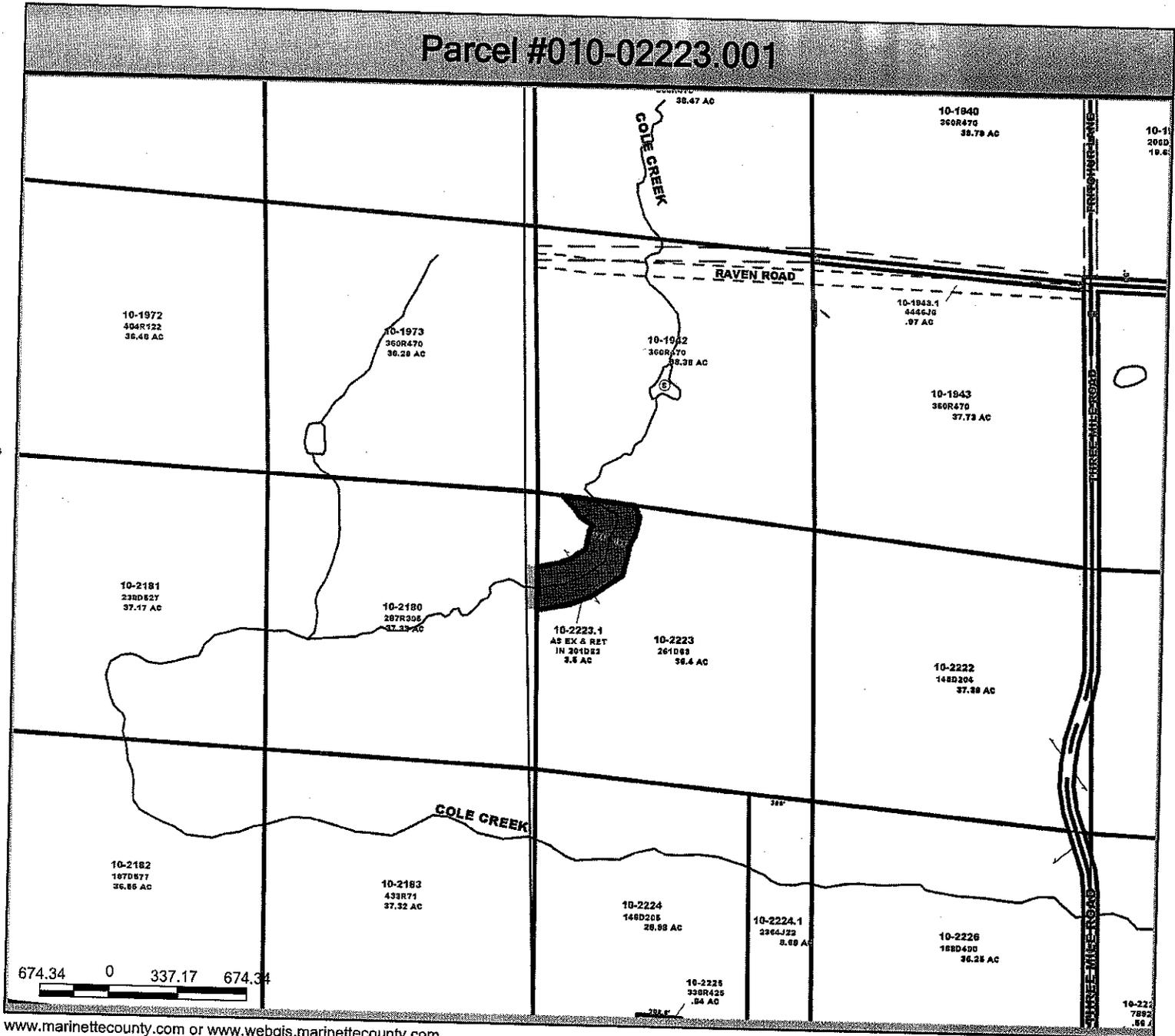
Tax Year: 2016	
Net Tax	0
Special Use* (+)	0
Lottery Credit (-)	0
First Dollar Credit (-)	0
Total Tax	0

\* Special Use may include omitted tax, PFC/MFL, special assessments or special charges.



# Parcel #010-02223.001

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# PARKS MONTHLY ACTIVITY REPORT APRIL 2017

## **Lake Noquebay Park**

- Install docks and clean up phragmites
- Scrub insides of all pit toilets
- Brush out Menominee River boat landing
- Clean up parks and open up fee stations
- Turn on water and set up beach house

## **Camp Bird**

- Blowing roads in various parks
- Turned on water and flush sand out of system
- Finished cleaning cabins
- Cleaned kitchen hall and washed all equipment

## **Goodman Park**

- Installed new heater in cabin bedroom
- Cleaned campgrounds, cabin and lodges
- Turned water system on
- Scrubbed pit toilets

## **Morgan Park**

- Cutting of dead trees
- Painted shower stalls in shower building
- Cleaned up campgrounds and open up parks

## **Twin Bridge Park**

- Cleaned up campgrounds and made a visitor parking area at Veterans Memorial
- Scrubbed pit toilets and shower building
- Turned on water system

**MONTHLY ACTIVITY REPORT**  
**FORESTRY DEPARTMENT**

**FORESTRY CREW - AMBERG**

**FIELD WORK**

Chainsaw safety training	(5 employees)	1.0 Days
Brush rake for site preparation for planting	(1 employee)	14.0 Days
Road checks and culvert clearing	(1-2 employees)	4.0 Days
Tax deed cleanup	(5 employees)	1.5 Days
Kirtlands warbler/hunter walking trail	(1 employee)	1.0 Days
Roadwork/haul gravel	(1-3 employees)	2.0 Days
Check gravel pits	(1 employee)	0.5 Days

**SHOP WORK**

Equipment maintenance	(1-5 employees)	12.0 Days
Building maintenance	(1-4 employees)	3.5 Days
Sign making	(1-2 employees)	5.5 Days
Saw lumber	(2 employees)	1.0 Days
Office work/administration	(1 employee)	2.5 Days

**FORESTERS/SCALER – WAUSAUKEE**

Timber Sale Inspections	19 Routine
	3 Shows
	3 Finals
	25 Total

Recon Updating	1225 Acres
Timber Sales Set-up	3 Sales
Tracts in Progress	7 Sales

Current Tracts on File	26 Sales
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Appraised Value for 2017 Tracts to Date	\$463,266.70
2016 Acres Set-up (all tracts finished)	3827 Acres
2017 Acres Set-up	448 Acres

**SCALER**

Scale Tickets	21
Total Cords	2875.66
Total MBF	29.68

Marcus Isaacson  
Assistant Forest Administrator

April 2017

**County Deer Advisory Council  
Final 2017 Deer Harvest Quota and  
Permit Recommendation  
Split Counties Only**



**Deadline: April 24, 2017.**

County: Marinette

**NRB-approved 3-year Population Objective:** Farmland: **DECREASE**  
Forest: **INCREASE**

COUNCILS: Please submit to [DNRCDACWEBMAIL@Wisconsin.gov](mailto:DNRCDACWEBMAIL@Wisconsin.gov) by April 24, 2017.

**1. Final antlerless harvest quota and permit recommendation:**

**Forest Zone portion of the County:**

Quota:

675

**Bonus permits for purchase:**

Public:

375

Private:

1300

**Farmland Zone portion of the County:**

Quota:

3000

**Bonus permits for purchase:**

Public:

250

Private:

2750

\*In addition to any Farmland Zone permits issued for this county

2. If zero quota (buck-only), CDAC can make Junior Antlerless Permit invalid within the county.

➤ Junior Permit invalid?  Yes  No

3. If objective is *Maintain* or *Decrease*, CDAC may recommend antlerless-only for all deer seasons.

➤ Antlerless-only season recommended:  Yes  No

**Farmland Zone DMUs only: fill in questions 4-5:**

4. Final number of Farmland Zone permits per license: 2

5. Include antlerless-only Dec. 24 – Jan. 1 “Holiday Hunt” for 2017 deer season structure?

Yes  No

## MARINETTE COUNTY FORESTRY

### *Timber Contract Revenue*

#### Year 2016

Month	Revenue	Year-to-Date
January	\$ 97,645.12	\$ 97,645.12
February	\$ 350,656.43	\$ 448,301.55
March	\$ 194,542.28	\$ 642,843.83
April	\$ 50,337.71	\$ 693,181.54
May	\$ 158,988.41	\$ 852,169.95
June	\$ 355,404.14	\$ 1,207,574.09
July	\$ 237,147.87	\$ 1,444,721.96
August	\$ 298,865.20	\$ 1,743,587.16
September	\$ 368,361.65	\$ 2,111,948.81
October	\$ 491,991.47	\$ 2,603,940.28
November	\$ 243,590.84	\$ 2,847,531.12
December	\$ 139,536.76	\$ 2,987,067.88

Current Status: \$ 104,662.97  
 As of 4-30-17 more than last year

#### Year 2017

Month	Revenue	Year-to-Date
January	\$ 214,666.90	\$ 214,666.90
February	\$ 213,243.37	\$ 427,910.27
March	\$ 286,416.34	\$ 714,326.61
April	\$ 83,517.90	\$ 797,844.51
May		\$ 797,844.51
June		\$ 797,844.51
July		\$ 797,844.51
August		\$ 797,844.51
September		\$ 797,844.51
October		\$ 797,844.51
November		\$ 797,844.51
December		\$ 797,844.51

# MARINETTE COUNTY PARKS

## Camping Fees, Day Use, & Violation Revenue

Year 2017						
Month	46720 Camping Fees	46722 Day Use	45110 Violations	Total Revenue	Year-to-Date	
January	\$ 21,572.80	\$ 199.12	\$ -	\$ 21,771.92	\$	21,771.92
February	\$ 18,876.78	\$ 130.86		\$ 19,007.64	\$	40,779.56
March	\$ 8,198.96	\$ 449.50		\$ 8,648.46	\$	49,428.02
April				\$ -	\$	49,428.02
May				\$ -	\$	49,428.02
June				\$ -	\$	49,428.02
July				\$ -	\$	49,428.02
August				\$ -	\$	49,428.02
September				\$ -	\$	49,428.02
October				\$ -	\$	49,428.02
November				\$ -	\$	49,428.02
December				\$ -	\$	49,428.02
	<u>\$ 48,648.54</u>	<u>\$ 779.48</u>	<u>\$ -</u>			

Year 2016						
Month	46720 Camping Fees	46722 Day Use	45110 Violations	Total Revenue	Year-to-Date	
January	\$ 31,104.30	\$ 130.85	\$ -	\$ 31,235.15	\$	31,235.15
February	\$ 8,355.45	\$ 108.11	\$ -	\$ 8,463.56	\$	39,698.71
March	\$ 9,213.27	\$ 586.06	\$ -	\$ 9,799.33	\$	49,498.04
April	\$ 6,767.77	\$ 938.84	\$ -	\$ 7,706.61	\$	57,204.65
May	\$ 7,801.05	\$ 3,169.16	\$ 100.00	\$ 11,070.21	\$	68,274.86
June	\$ 22,929.50	\$ 12,073.91	\$ 590.00	\$ 35,593.41	\$	103,868.27
July	\$ 20,130.71	\$ 21,686.29	\$ 800.00	\$ 42,617.00	\$	146,485.27
August	\$ 22,058.60	\$ 23,778.38	\$ 710.00	\$ 46,546.98	\$	193,032.25
September	\$ 23,001.63	\$ 20,386.90	\$ 305.00	\$ 43,693.53	\$	236,725.78
October	\$ 13,662.60	\$ 8,005.04	\$ 380.00	\$ 22,047.64	\$	258,773.42
November	\$ 4,401.24	\$ 3,500.18	\$ 60.00	\$ 7,961.42	\$	266,734.84
December	\$ 3,498.34	\$ 3,158.92		\$ 6,657.26	\$	273,392.10
	<u>\$ 172,924.46</u>	<u>\$ 97,522.64</u>	<u>\$ 2,945.00</u>			

<b>Revenue status</b>	
thru 4-30-17	\$ (70.02) Less than last year