



## MINUTES HEALTH AND HUMAN SERVICES PLANNING COMMITTEE

Wednesday, August 7, 2019  
1:00 P.M.  
Health & Human Services Department  
Basement Conference Room G  
2500 Hall Ave, Marinette WI 54143

**Members Present:** Brandon Jeske, Michael Behnke, Marilyn Lawson, Tom Mailand, & Jillian Schutte.

**Members Excused:**

**Others Present:** Thomas Doyle, Robin Elsner, Paul Gustafson, John Lefebvre, Glenn Sartorelli, Stacy Strasler, Gail Wanek, Peshtigo Times & Eagle Herald

1. **Call meeting to order.**  
Meeting called to order by Chair Behnke at 1:03 p.m.
2. **Approval of agenda and amendment**  
MOTION (JESKE/LAWSON) to approve agenda. Motion carried.
3. **Public Comments** ~ None
4. **Approval/correction of minutes**  
MOTION (JESKE/LAWSON) to approve the minutes of the July 10, 2019 meeting.  
Motion carried.
5. **Discussion regarding the 2019 - 2021 biennium state and federal budget issues.**
  - Anticipating increases in 2020 from the Department of Children and Families and Department of Health Services.
  - Overviewed increasing costs for our Department in the areas of:
    - \* Youth and Adult high cost placements
    - \* Foster care and out of home placements
    - \* Increases in salaries and fringe benefits
  - Expect to receive preliminary information on State funding sometime in September.
6. **Adjournment of Planning Committee Meeting.**  
Motion (JESKE/SCHUTTE) to Planning Committee Meeting at 1:18 pm. Motion carried.

*Bobbie Dolliver, Recorder*