



Marinette County
HEALTH AND HUMAN SERVICES DEPARTMENT

2500 Hall Avenue
Marinette, Wisconsin 54143-1604
Voice (715) 732-7700 Fax (715) 732-7766
Internet: www.marinettecounty.com

HEALTH AND HUMAN SERVICES COMMITTEE

AGENDA

February 14, 2018

1:00 P.M.

2500 Hall Avenue

Marinette, WI 54143

Basement Conference Room G

1. Call meeting to order.
2. Introduce New Staff, if any
3. Employee Recognition –
4. Approve/Amend Agenda Items.
5. Public Comment – Speakers will be limited to 5 minutes
Public Comment Procedure: Any person not a member of the Health & Human Services Committee, desirous of addressing the Committee on any subject, shall first obtain permission from the Health & Human Services Committee Chairperson. All such addresses shall be limited to five minutes unless otherwise extended by the Committee Chairperson.
6. Approve/Amend Minutes of January 10, 2018 meeting.
7. Discuss/Consider Department's Financial Report. Action, if any.
 - A. Review of Paid Invoices.
 - B. Approve Budget Adjustments (Transfers) ~
 - C. Act on Uncollectible Accounts
 - D. Act on Accounts to write off and turn over to the Finance Department for Collections.
 - E. Update Status of accounts turned over for Collections
 - F. Update Status on High Cost Purchase of Service Accounts
 - G. Discuss/Consider Approval of New/Revised Contracts:
 - 2017
 - a) *Greenfield Rehab ~ Increase in the amount of \$12,479.98.*
 - b) *Bellin Psychiatric Center ~ Increase in the amount of \$1,801.25*
 - c) *MVHS/Lakeview ~ Increase in the amount of \$356.96*
 - d) *Bay Area Medical Center ~ Increase in the amount of \$10,400.66*
 - e) *Willow Creek Behavioral Health ~ Increase in the amount of \$15,008.68*
 - f) *Page Lewandowski ~ Increase in the amount of \$1,521.40*
 - 2018
 - a) *Advocates for Healthy Transitional Living ~ New in the amount of \$43,719.35*

8. Update/Report on the Northeastern Wisconsin Family Care Implementation process. Discussion only.
9. Update/Report by Kris Parkansky, Economic Support Manager on the Bay Lake Consortium performance status. Discussion only.
10. Discuss/consider authorizing Pam Daye, ADRC Supervisor to apply, accept if awarded and administer the Expansion of the Dementia Care Specialist Program grant in the amount of \$80,000.00. Action, if any.
11. Discuss/consider authorizing Pam Daye, ADRC Supervisor to apply, accept if awarded and administer the Medicare Improvements for Patients and Providers funding (MIPPA) funding in the amount of \$600.00. Action, if any.
12. Discuss/Consider approving the Administrative Telepsychiatry Agreement with Genoa, a QOL Healthcare Company for psychiatric services to children. Action, if any.
13. Public Health Activity Report for January 2018
 - Communicable Disease Report
14. Director's Report. Discussion only.
 - Organization Chart and current vacancies
15. Schedule Next Meeting Date. March 14, 2018
16. Adjournment

Note: Agenda items may not be considered and acted upon in the order listed.

Alfred Sauld, Chair	Glenn Broderick	Clancy Whiting	County Clerk
Joe Banaszak	Brandon Jeske	Fred Meintz	Administrator
Paul Gustafson, Vice	Marilyn Lawson	VickieMarie Cloutier, MD	Media

Public Comment Procedure: Any person not a member of the Health & Human Services Committee, desirous of addressing the Committee on any subject, shall first obtain permission from the Health & Human Services Committee Chair, Alfred Sauld. All such addresses shall be limited to five minutes unless otherwise extended by the Committee Chairperson.

Please contact Kathy Brandt, Marinette County Clerk (715) 732-7407 or Alfred Sauld, Chair of the Health & Human Services Committee (715) 251-4780 prior to the meeting to participate in the Public Comment.

If you are an individual who needs a special accommodation while attending this meeting as required by the "Americans with Disabilities Act", please notify the County Clerk, Marinette County Courthouse (715-732-7406) at least 24 hours prior to the meeting in order to make suitable arrangements. Thank you. TDD 715-732-7760.

Supervisors present at this meeting may constitute an unintended quorum of other county board committees. Supervisors appointed to the committee shall participate in action. Others may be present to listen and observe.



MINUTES

HEALTH AND HUMAN SERVICES COMMITTEE

Wednesday, January 10, 2018
2500 Hall Avenue Marinette, WI 54143
Basement Conference Room G

Members Present: Al Sauld, Glenn Broderick, Paul Gustafson, VickieMarie Cloutier, Fred Meintz, Clancy Whiting, Brandon Jeske and Marilyn Lawson

Members Absent: Joe Banaszak

Staff Present: Glenn Sartorelli, Robin Elsner & Molly Bonjean

Others Present: Jacob Swanson – Peshtigo Times

1. Meeting called to order by SAULD at 1:00 p.m.

2. **Introduce new staff**, if any. ~ *None*

3. **Recognition** – *None*

4. **Agenda**

MOTION (WHITING/CLOUTIER) to approve agenda. Motion carried.

5. **Public Comment.** ~ *None*

6. **Minutes**

MOTION (CLOUTIER/MEINTZ) to approve the minutes of the December 13, 2017 meeting. Motion carried.

7. **Discuss/Consider Department's Financial Report.**

A) Review of paid invoices. The Committee reviewed the paid invoices.

B) Approve Budget Transfers. ~

MOTION (GUSTAFSON/CLOUTIER) to approve the \$1,000.00 transfer to increase revenue and expense accounts for a donation of ten \$100 gift cards received from the Red Squirrels to be used to purchase Christmas Gifts or other items needed for children in our out of home placements. Motion carried.

MOTION (JESKE/LAWSON) to approve Transfer of funds to increase revenue and expense accounts for a \$100 Donation of 4 - \$25 Jack's Market gift cards received from Pam Berquist to be distributed to needy families. Motion carried.

C) MOTION (GUSTAFSON/MEINTZ) to approve the write off of the December 2017 Uncollectible Accounts in the amount of \$31,744.41. Motion carried.

D) MOTION (JESKE/WHITING) to approve the write off and turn-over of the December 2017 Accounts to Write Off and Turn Over to the Finance Department for collections, in the amount of \$10,567.76. Motion carried.

E) Update Status of Credit Collections. – Reviewed HHSD Collections report. The total collections for the payment period of 12/01/17 – 12/31/17 are \$2,623.40.
Reviewed Account Summary Report prepared by Finance Systems of Green Bay, Inc. The total collections for the payment period of 12/01/17 – 12/31/17 are \$70.02 with \$52.02 being paid to HHSD after \$18.00 commission.

F) Update Status on High Cost Purchase of Service Accounts

1. Lincoln Hills (#54559000-52320) – 2 placements in December. Unfavorable for the year by \$6,322.00.
- 2a. Child Care Institute Placements (#54558000-52320) – 0 placements in December at “Norris Adolescent Center”. Unfavorable for the year by \$16,062.55.
- 2b. Child Care Institute Placements (#54558000-52320) – 0 placements in December at “Family Services”. Unfavorable for the year by \$51,623.34.
- 2c. Child Care Institute Placements (#54558000-52320) – 1 placements in December at “Chileda”. Unfavorable for the year by \$149,913.00.
- 3a. Purchase of Services (Inpatient Services) - (#54310000-52291) - Unfavorable for the year by estimated \$75,398.27.
- 3b. Purchase of Services (Winnebago/Mendota Inpatient Services) – (#54310000-52292). Unfavorable for the year by estimated \$315,268.04
4. Purchase of Services (Institute for Mental Disease) (#54310000-52291); Favorable for the year by \$0

G) Discuss/Consider Approval of new revised contracts. ~

- a. MOTION (LAWSON/MEINTZ) to approve contract ~ 2017 Door County Department of Human Services revenue contract for group home services new in the amount of \$2,212.56. Motion carried.
- b. MOTION (CLOUTIER/GUSTAFSON) to approve contract 2018 BAMC increase in the amount of \$5,000.00 for Outpatient Services. Motion carried.
- c. MOTION (JESKE/BRODERICK) to approve contract 2018 CASA (Court Appointed Special Advocates) of Brown County new in the amount of \$47,000.00 and move to County Board. Motion carried.

8. Update/Report on the Northeastern Wisconsin Family Care Implementation process.

Currently 90 on the wait list; with 16 actively waiting. 14 Frail Elderly and 2 Physically Disabled.

9. Comprehensive Community Services Intergovernmental agreement.

MOTION (CLOUTIER/JESKE) approving the Comprehensive Community Services Intergovernmental agreement to remove Florence County and move to County Board. Motion carried.

10. Administrative Telepsychiatry Agreement with Genoa.

MOTION (MEINTZ/GUSTAFSON) approving the Administrative Telepsychiatry Agreement with Genoa, a QOL Healthcare Company for psychiatric services to children, pending Corporation Counsel approval and move to County Board. Motion carried.

11. Creating a Child Protective Services Ongoing Social Worker position

MOTION (CLOUTIER/BRODERICK) recommend Personnel Committee approve creating a Child Protective Services Ongoing Social Worker position and eliminating a Juvenile Court Social Worker position, effective immediately. Motion carried.

12. Public Health Activity Report for December 2017

- Communicable Disease Report ~ overviewed, also noted two potential outbreaks were reported, however both illnesses tested negative for Influenza and Norovirus.

13. Director's Report. Discussion only.

Shared a handout (Exhibit A) of the upcoming Special Presentation acknowledging the 50th cycle of the AODA Family Education Series that will be held on January 22, 2018 at 6pm. Everyone is invited.

- Organization Chart and current vacancies

14. Schedule Next Meeting Date February 14, 2018

15. Adjourn

MOTION to adjourn (JESKE/MEINTZ) @ 1:33 p.m. Motion carried.

Respectfully submitted:

Bobbie Dolliver, Recorder

**SCHEDULE OF MONTHLY PAID INVOICES - HEALTH & HUMAN SERVICES
FOR JANUARY, 2018**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>ORG</u>	<u>ACCOUNT DESC</u>	<u>CH DATE</u>	<u>CH #</u>	<u>INVOICE</u>	<u>INVOICE DATE</u>	<u>FULL DESC</u>	<u>AMOUNT</u>	<u>VENDOR TOTAL</u>
1958	ABC*PLANET FITNESS	54553000	DIVERSIONARY SERVICES			0	36693	01/19/2018	NE-403.01-January fitness dues	19.99
1958	ABC*PLANET FITNESS	54553000	DIVERSIONARY SERVICES			0	36694	01/19/2018	DM-403.01-January fitness dues	19.99
ABC*PLANET FITNESS TOTAL										\$ 39.98
514	ACE HARDWARE	54554000	SMALL TOOLS			0	36849	01/26/2018	2 snow pushers	119.98
ACE HARDWARE TOTAL										\$ 119.98
3769	ADPAW	54510000	DUES/REGISTRATION & TUITION	011718A	13728	2018	01/12/2018	2018 ADPAW membership	75.00	
ADPAW TOTAL										\$ 75.00
434	AMAZON MKTPLACE PMTS	54319000	DIVERSIONARY SERVICES			0	36109	01/05/2018	HD-112.55-3 cases applesauce (2017)	140.79
434	AMAZON MKTPLACE PMTS	54319000	DIVERSIONARY SERVICES			0	36111	01/05/2018	DR-112..55-250 Veg Capsules (2017)	18.11
434	AMAZON MKTPLACE PMTS	54319000	DIVERSIONARY SERVICES			0	36429	01/12/2018	AS-112.55-2 buckle boss's	32.00
434	AMAZON MKTPLACE PMTS	54319000	DIVERSIONARY SERVICES			0	36430	01/12/2018	DaH-112.55-portable trampoline	69.99
434	AMAZON MKTPLACE PMTS	54319000	DIVERSIONARY SERVICES			0	36432	01/12/2018	TV-112.55-Ornithine and Creatine Monohydrate Powde	209.89
434	AMAZON MKTPLACE PMTS	54319000	DIVERSIONARY SERVICES			0	36695	01/19/2018	SB-112.55-discovery putty and chewys	51.93
434	AMAZON MKTPLACE PMTS	54319000	DIVERSIONARY SERVICES			0	36696	01/19/2018	SB-112.55-chewy necklaces	19.99
434	AMAZON MKTPLACE PMTS	54319000	DIVERSIONARY SERVICES			0	36949	01/26/2018	SB-112.55-ipad & bumper case	250.97
434	AMAZON MKTPLACE PMTS	54319000	DIVERSIONARY SERVICES			0	36953	01/26/2018	AW-112.55-misc learning materials	51.21
434	AMAZON MKTPLACE PMTS	54503000	OFFICE SUPPLIES			0	36319	01/12/2018	Keyboard stickers	15.01
434	AMAZON MKTPLACE PMTS	54503000	OFFICE SUPPLIES			0	36320	01/12/2018	Bathroom deodorizer	14.99
434	AMAZON MKTPLACE PMTS	54503000	EQUIP & MATERIALS ACQUISITION			0	36912	01/26/2018	AMAZON MKTPLACE PMTS - job center wireless headset	142.55
434	AMAZON MKTPLACE PMTS	54505000	EQUIP & MATERIALS ACQUISITION			0	36658	01/19/2018	AMAZON MKTPLACE PMTS - intercom system	79.99
434	AMAZON MKTPLACE PMTS	54553000	DIVERSIONARY SERVICES			0	36112	01/05/2018	DH-112.55-Harness backpack (2017)	26.98
AMAZON MKTPLACE PMTS TOTAL										\$ 1,124.40
484	AMAZON.COM	54319000	DIVERSIONARY SERVICES			0	36948	01/26/2018	TV-112.55-itunes gift cards	300.00
484	AMAZON.COM	54319000	DIVERSIONARY SERVICES			0	36954	01/26/2018	FP-112.55-potty trng seat	19.88
AMAZON.COM TOTAL										\$ 319.88
3338	ANDERSON, STEPHEN	54311000	PURCHASE OF SERVICE	012418A	13863	Jan001'18	01/23/2018	1 hr MAPP work - 1/23/18	10.00	
ANDERSON, STEPHEN TOTAL										\$ 10.00
1226	ANGELSENSE	54319000	DIVERSIONARY SERVICES			0	36051	01/05/2018	GP-112.46-January Monitoring	39.99
1226	ANGELSENSE	54319000	DIVERSIONARY SERVICES			0	36110	01/05/2018	MC-112.46-Nov tracking (2017)	39.99
1226	ANGELSENSE	54319000	DIVERSIONARY SERVICES			0	36952	01/26/2018	XD-112.46-January mnthly subscription	39.99
ANGELSENSE TOTAL										\$ 119.97
2216	BAXTER, KRISTEN	54311000	PURCHASE OF SERVICE	011718A	13716	Jan002'18	01/11/2018	1 hr MAPP work 1/11/18	10.00	
BAXTER, KRISTEN TOTAL										\$ 10.00
1151	BEST WESTERN RIVERFR	54566000	MEALS AND LODGING			0	36318	01/12/2018	RK-Crisis overnight lodging 1/7/18	82.00
BEST WESTERN RIVERFR TOTAL										\$ 82.00
578	BESTBUYCOM7791010016	54566000	EQUIP & MATERIALS ACQUISITION			0	36046	01/05/2018	1 Portable heater-crisis	59.99
578	BESTBUYCOM7791010016	54566000	EQUIP & MATERIALS ACQUISITION			0	36047	01/05/2018	5 portable heaters - energy crisis	299.95
BESTBUYCOM7791010016 TOTAL										\$ 359.94
3177	BROHMER, JILL	54390000	SALARIES-PER DIEM	012418A	13862	0118=03	01/17/2018	per diem & mileage CCS meeting 1/17/18	35.00	
3177	BROHMER, JILL	54390000	MEALS AND LODGING	012418A	13862	0118=03	01/17/2018	per diem & mileage CCS meeting 1/17/18	3.27	
BROHMER, JILL TOTAL										\$ 38.27
19	BROWN CO HUMAN SERVI	54539000	PURCHASE OF SERVICE	011718A	13704	01050718	01/09/2018	NKS-2 days shelter care 1/5-7/18	454.00	
19	BROWN CO HUMAN SERVI	54539000	PURCHASE OF SERVICE	013118A	13953	011918	01/22/2018	NKS - 3 days shelter 1/19-21/18	454.00	
BROWN CO HUMAN SERVI TOTAL										\$ 908.00
1970	BRUNI, JAMES	54390000	SALARIES-PER DIEM	012418A	13853	0118-02	01/17/2018	per diem & Mileage CCS meeting 1/17/18	35.00	
1970	BRUNI, JAMES	54390000	OTHER TRAVEL EXPENSE	012418A	13853	0118-02	01/17/2018	per diem & Mileage CCS meeting 1/17/18	1.09	
BRUNI, JAMES TOTAL										\$ 36.09
90411	BUNISH, MARION JR	54311000	PURCHASE OF SERVICE	012418A	13899	Jan004'18	01/16/2018	1 hr MAPP work 1/16/18	10.00	
BUNISH, MARION JR TOTAL										\$ 10.00
518	CDW GOVERNMENT	54505000	PURCHASE OF SERVICE			0	36400	01/12/2018	CDW GOVT #LJD7264 - monitor	145.19
518	CDW GOVERNMENT	54505000	EQUIP & MATERIALS ACQUISITION			0	36394	01/12/2018	CDW GOVT #LJS3674 - monitor	145.79
CDW GOVERNMENT TOTAL										\$ 290.98
4179	CELLCOM WISCONSIN RS	54110000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	12.24	
4179	CELLCOM WISCONSIN RS	54140000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	12.24	
4179	CELLCOM WISCONSIN RS	54145000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	109.50	
4179	CELLCOM WISCONSIN RS	54310000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	2.99	
4179	CELLCOM WISCONSIN RS	54311000	SUPPLIES & EXPENSE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	34.79	

4179	CELLCOM WISCONSIN RS	54317000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	104.56
4179	CELLCOM WISCONSIN RS	54319000	DIVERSIONARY SERVICES	012418A	13867	509493	12/27/2017	DM-112.47-Jan phone expense	55.92
4179	CELLCOM WISCONSIN RS	54326000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	23.40
4179	CELLCOM WISCONSIN RS	54390000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	2.32
4179	CELLCOM WISCONSIN RS	54502000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	39.88
4179	CELLCOM WISCONSIN RS	54503000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	131.80
4179	CELLCOM WISCONSIN RS	54510000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	12.93
4179	CELLCOM WISCONSIN RS	54554000	TELEPHONE	013118A	13979	544333	01/05/2018	Jan cell phone charges - ac #02-01530089	50.82
CELLCOM WISCONSIN RS TOTAL									\$ 593.39
2809	CENTURYLINK	54140000	TELEPHONE		0	36398	01/12/2018	CENTURYLINK/SPEEDPAY	2.78
2809	CENTURYLINK	54505000	TELEPHONE		0	36084	01/05/2018	CENTURYLINK/SPEEDPAY	798.20
2809	CENTURYLINK	54505000	TELEPHONE		0	36398	01/12/2018	CENTURYLINK/SPEEDPAY	257.10
CENTURYLINK TOTAL									\$ 1,058.08
6559	CHULA VISTA RESORT	54110000	MEALS AND LODGING		0	36106	01/05/2018	Lodging - MB - 2/6/18	99.00
CHULA VISTA RESORT TOTAL									\$ 99.00
1965	CLEARCARE, INC.	54312000	SOFTWARE		0	36937	01/26/2018	Homecare clients - Dec (2017)	420.00
CLEARCARE, INC. TOTAL									\$ 420.00
2245	CLINICAL DATA SOLUTI	54310000	SOFTWARE	012418A	13856	3964	01/19/2018	CRF #'s 414-452	611.33
2245	CLINICAL DATA SOLUTI	54311000	SOFTWARE	012418A	13856	3964	01/19/2018	CRF #'s 414-452	305.66
2245	CLINICAL DATA SOLUTI	54390000	SOFTWARE	012418A	13856	3964	01/19/2018	CRF #'s 414-452	611.33
CLINICAL DATA SOLUTI TOTAL									\$ 1,528.32
2315	CULVERS OF MARINET	54543000	SUPPLIES & EXPENSE		0	36620	01/19/2018	CST client incentive	8.89
CULVERS OF MARINET TOTAL									\$ 8.89
1249	DSPS E SERVICE FEE R	54110000	DUES/REGISTRATION & TUITION		0	36690	01/19/2018	Bickel-SW license renewal fee	1.72
1249	DSPS E SERVICE FEE R	54110000	DUES/REGISTRATION & TUITION		0	36691	01/19/2018	Bickel - SW License renewal	86.00
1249	DSPS E SERVICE FEE R	54110000	DUES/REGISTRATION & TUITION		0	36944	01/26/2018	SW license renewal - processing fee - MB	1.72
1249	DSPS E SERVICE FEE R	54110000	DUES/REGISTRATION & TUITION		0	36945	01/26/2018	SW License renewal - MB	86.00
1249	DSPS E SERVICE FEE R	54110000	DUES/REGISTRATION & TUITION		0	36946	01/26/2018	SW License renewal - WS	86.00
1249	DSPS E SERVICE FEE R	54110000	DUES/REGISTRATION & TUITION		0	36947	01/26/2018	SW License renewal processing fee - WS	1.72
1249	DSPS E SERVICE FEE R	54311000	DUES/REGISTRATION & TUITION		0	36421	01/12/2018	SW license renewal fee-TM	1.72
1249	DSPS E SERVICE FEE R	54311000	DUES/REGISTRATION & TUITION		0	36422	01/12/2018	SW License renewal - TM	86.00
1249	DSPS E SERVICE FEE R	54312000	DUES/REGISTRATION & TUITION		0	36424	01/12/2018	SW License renewal fee - CB	1.72
1249	DSPS E SERVICE FEE R	54312000	DUES/REGISTRATION & TUITION		0	36425	01/12/2018	SW license renewal - CB	86.00
DSPS E SERVICE FEE R TOTAL									\$ 438.60
5254	EAGLE-HERALD PUBLISH	54510000	EQUIP & MATERIALS ACQUISITION		0	36306	01/12/2018	Dec ADRC ads (2017)	223.00
EAGLE-HERALD PUBLISH TOTAL									\$ 223.00
80473	ENDERBY, KRISTOPHER	54311000	PURCHASE OF SERVICE	011018A	13651	Jan005'18	01/08/2018	1 hr MAPP work 1/8/18	10.00
ENDERBY, KRISTOPHER TOTAL									\$ 10.00
2592	EVANS, KARY	54311000	PURCHASE OF SERVICE	013118A	13976	Jan006'18	01/25/2018	1 hr MAPP work 1/23/18	10.00
EVANS, KARY TOTAL									\$ 10.00
1159	FEDEX 431256706	54110000	DISEASE PREVENTION		0	36692	01/19/2018	Shipment for norovirus testing	56.37
FEDEX 431256706 TOTAL									\$ 56.37
80837	FREELANCE REPORTING	54531000	ADMINISTRATION	013118A	14007	1346	01/22/2018	ABF - January services - depositions	117.85
FREELANCE REPORTING TOTAL									\$ 117.85
1644	GIH*GLOBALINDUSTRIAL	54110000	DISEASE PREVENTION		0	36426	01/12/2018	Acrylic Hygenic Station	173.97
1644	GIH*GLOBALINDUSTRIAL	54110000	DISEASE PREVENTION		0	36689	01/19/2018	refund of tax on hygenic station	-9.07
GIH*GLOBALINDUSTRIAL TOTAL									\$ 164.90
3782	GOHR, KATHRYN M.	54390000	SALARIES-PER DIEM	012418A	13834	0118-04	01/17/2018	per diem & mileage CCS meeting 1/17/18	35.00
3782	GOHR, KATHRYN M.	54390000	OTHER TRAVEL EXPENSE	012418A	13834	0118-04	01/17/2018	per diem & mileage CCS meeting 1/17/18	47.96
GOHR, KATHRYN M. TOTAL									\$ 82.96
619	GPS*DANE COUNTY CLER	54503000	PURCHASE OF SERVICE		0	36317	01/12/2018	Copies for fraud case	5.50
619	GPS*DANE COUNTY CLER	54503000	PURCHASE OF SERVICE		0	36619	01/19/2018	copies for fraud case	13.00
GPS*DANE COUNTY CLER TOTAL									\$ 18.50
1926	GROLEAU, EUGENE	54311000	PURCHASE OF SERVICE	013118A	13968	Jan021'18	01/24/2018	1 hr MAPP work 1/24/18	10.00
GROLEAU, EUGENE TOTAL									\$ 10.00
92489	HANSEN, RICHARD	54311000	PURCHASE OF SERVICE	011718A	13778	Jan007'18	01/12/2018	1/2 hr MAPP work 1/10/18	5.00
HANSEN, RICHARD TOTAL									\$ 5.00
1395	HARTMAN, JASON	54311000	PURCHASE OF SERVICE	012418A	13848	Jan018'18	01/18/2018	1 hr MAPP work 1/16/18	10.00
HARTMAN, JASON TOTAL									\$ 10.00
2418	HEALTH DEPARTMENT	54113000	PURCHASE OF SERVICE		0	36427	01/12/2018	Lead Hazard inspection (2017)	641.63
HEALTH DEPARTMENT TOTAL									\$ 641.63

2323	HEINZ, CHRISTINE	54508000	CARE - ADULTS	011718A	13718	011518	01/15/2018	PD-2 days EAN care 1/8 & 9/18	200.00	
	HEINZ, CHRISTINE TOTAL								\$	200.00
1066	HOLDAWAY, GENEVIEVE	54311000	PURCHASE OF SERVICE	013118A	13962	Jan022'18	01/18/2018	1 hr MAPP work 1/15/18	10.00	
	HOLDAWAY, GENEVIEVE TOTAL								\$	10.00
80517	JESKE, BRANDON	54501000	SALARIES-PER DIEM	011718A	13776	Jan02	01/10/2018	Per diem & mileage-H&HSD comm mtg 1/10/18	35.00	
80517	JESKE, BRANDON	54501000	OTHER TRAVEL EXPENSE	011718A	13776	Jan02	01/10/2018	Per diem & mileage-H&HSD comm mtg 1/10/18	38.15	
	JESKE, BRANDON TOTAL								\$	73.15
2413	JONES, HALEY	54553000	DIVERSIONARY SERVICES	011718A	13721	010518	01/08/2018	GK-101.0-4 hrs sibling ccop services 1/5/18	60.00	
2413	JONES, HALEY	54553000	DIVERSIONARY SERVICES	013118A	13973	01092318	01/25/2018	GK,CK,LK,AK-101.-19 hrs sibling ccop child care	285.00	
	JONES, HALEY TOTAL								\$	345.00
2175	KING, BRIDGET	54311000	PURCHASE OF SERVICE	013118A	13971	Jan010'18	01/16/2018	1/2 hr MAPP work 1/16/18	5.00	
2175	KING, BRIDGET	54311000	PURCHASE OF SERVICE	013118A	13971	Jan010'18-1	01/24/2018	1/2 hr MAPP work 1/24/18	5.00	
	KING, BRIDGET TOTAL								\$	10.00
523	KWIK TRIP 457000045	54317000	OTHER TRAVEL EXPENSE		0	36313	01/12/2018	MS-11.116 gals gas for client transport	25.97	
523	KWIK TRIP 457000045	54543000	SUPPLIES & EXPENSE		0	36049	01/05/2018	CST incentive	30.00	
	KWIK TRIP 457000045 TOTAL								\$	55.97
1954	LABELVALUE.COM	54505000	OFFICE SUPPLIES		0	36884	01/26/2018	Seiko SLP labels	43.04	
	LABELVALUE.COM TOTAL								\$	43.04
90495	LANGER, DENNIS P	54311000	PURCHASE OF SERVICE	011718A	13777	Jan008'18	01/11/2018	1/2 hr MAPP work 1/10/18	5.00	
	LANGER, DENNIS P TOTAL								\$	5.00
3330	LAWSON, MARILYN R	54501000	SALARIES-PER DIEM	011718A	13725	Jan01	01/10/2018	per diem H & HSD comm mtg 1/10/18	35.00	
	LAWSON, MARILYN R TOTAL								\$	35.00
1305	LINDT, LINDA	54311000	PURCHASE OF SERVICE	011718A	13712	Jan009'18	01/12/2018	1 hr MAPP work - 1/12/18	10.00	
	LINDT, LINDA TOTAL								\$	10.00
1594	MARCOUILLERS IGA FOO	54505000	EQUIP & MATERIALS ACQUISITION	011718A	13714	011118	01/11/2018	AC #0142 misc supplies - Niagara	19.34	
	MARCOUILLERS IGA FOO TOTAL								\$	19.34
620	MARINETTE CO GROUP H	54557000	CARE - CHILDREN	011018A	13559	1112022	01/01/2018	31 days January	35,560.72	
	MARINETTE CO GROUP H TOTAL								\$	35,560.72
1813	MARINETTE CO GRP HOM	54317000	PURCHASE OF SERVICE	012418A	13830	18-Feb	01/19/2018	28 days crisis beds - Feb	44,842.56	
	MARINETTE CO GRP HOM TOTAL								\$	44,842.56
1930	MARINETTE YOUTH BASE	54510000	EQUIP & MATERIALS ACQUISITION	011718A	13715	2018	01/08/2018	2018 ADRC sign sponsorship	250.00	
	MARINETTE YOUTH BASE TOTAL								\$	250.00
1391	MASKE, SANDY	54311000	PURCHASE OF SERVICE	011018A	13578	Jan011'18	01/08/2018	1/2 hr MAPP work 1/8/18	5.00	
	MASKE, SANDY TOTAL								\$	5.00
111	MC KESSON GENERAL ME	54312000	SUPPLIES & EXPENSE		0	36420	01/12/2018	gloves	118.92	
111	MC KESSON GENERAL ME	54312000	SUPPLIES & EXPENSE		0	36938	01/26/2018	Gowns, gloves, masks	186.62	
	MC KESSON GENERAL ME TOTAL								\$	305.54
1385	MILBACH, RICHARD	54311000	PURCHASE OF SERVICE	012418A	13847	Jan012'18	01/18/2018	1/2 hr MAPP work 1/17/18	5.00	
	MILBACH, RICHARD TOTAL								\$	5.00
693	NATIONAL PEN CO LLC	54510000	EQUIP & MATERIALS ACQUISITION		0	36039	01/05/2018	Gadget Guys 3in1 Keychain - ADRC Marketing Materia	330.56	
693	NATIONAL PEN CO LLC	54510000	EQUIP & MATERIALS ACQUISITION		0	36040	01/05/2018	Neon Extending Backscratcher- ADRC Marktg Material	218.56	
693	NATIONAL PEN CO LLC	54510000	EQUIP & MATERIALS ACQUISITION		0	36041	01/05/2018	Magnets - ADRC Marketing materials (2017)	74.11	
693	NATIONAL PEN CO LLC	54510000	EQUIP & MATERIALS ACQUISITION		0	36042	01/05/2018	Colorama Pens - ADRC Marketing materials (2017)	118.09	
693	NATIONAL PEN CO LLC	54510000	EQUIP & MATERIALS ACQUISITION		0	36043	01/05/2018	Magnetic Clips - ADRC Marketing materials (2017)	382.53	
693	NATIONAL PEN CO LLC	54510000	EQUIP & MATERIALS ACQUISITION		0	36307	01/12/2018	Jar openers - ADRC Marketing materials (2017)	422.05	
693	NATIONAL PEN CO LLC	54510000	EQUIP & MATERIALS ACQUISITION		0	36308	01/12/2018	Squiggle Pens - ADRC Marketing materials (2017)	168.25	
693	NATIONAL PEN CO LLC	54510000	EQUIP & MATERIALS ACQUISITION		0	36852	01/26/2018	Dbl header pens - ADRC marketing materials (2017)	168.80	
	NATIONAL PEN CO LLC TOTAL								\$	1,882.95
3804	NSIGHT TELSERVICES	54543000	TELEPHONE	011018A	13589	1754-01	01/01/2018	AC #3045600 - Jan service	36.74	
3804	NSIGHT TELSERVICES	54543000	TELEPHONE	011018A	13589	4555-01	01/01/2018	AC #3102400 Jan service (#4555)	226.98	
3804	NSIGHT TELSERVICES	54543000	TELEPHONE	011018A	13589	4769-01	01/01/2018	Jan service - AC #3042100	76.30	
	NSIGHT TELSERVICES TOTAL								\$	340.02
396	NWTC	54503000	BUILDING RENTAL	011018A	13572	M5676	12/28/2017	1st qtr rent Job Center - Jan-Mar'18	23,446.74	
	NWTC TOTAL								\$	23,446.74
1686	OFFICEFURNITURE.COM	54311000	SUPPLIES & EXPENSE		0	36423	01/12/2018	Big & Tall office chair - TF	431.00	
1686	OFFICEFURNITURE.COM	54543000	FURNITURE AND FIXTURES		0	36304	01/12/2018	Conference table for CG office	458.00	
	OFFICEFURNITURE.COM TOTAL								\$	889.00
552	OPTUM HEALTH	54310000	MEDICAID HMO-HS	013118A	13959	17K4	01/19/2018	PC - refund overpymt	55.20	
	OPTUM HEALTH TOTAL								\$	55.20
3445	PLOSCZYNSKI, MICHAEL	54311000	PURCHASE OF SERVICE	011018A	13584	Jan015'18	01/05/2018	1/2 hr MAPP work 1/3/18	5.00	
	PLOSCZYNSKI, MICHAEL TOTAL								\$	5.00

3785	PRINT SHOP, THE	54510000	EQUIP & MATERIALS ACQUISITION		0	36309	01/12/2018	ADRC brochures (2017)	402.80
	PRINT SHOP, THE TOTAL								\$ 402.80
1835	RENNER, MARGY	54390000	SALARIES-PER DIEM	012418A	13851	0118-01	01/17/2018	per diem ccs meeting 1/17/18	35.00
	RENNER, MARGY TOTAL								\$ 35.00
2184	SEYMOUR, DEBRA K	54311000	PURCHASE OF SERVICE	011018A	13580	Jan016'18	01/08/2018	1/2 hr MAPP work 1/8/18	5.00
	SEYMOUR, DEBRA K TOTAL								\$ 5.00
684	SHELL OIL 574249518Q	54553000	DIVERSIONARY SERVICES		0	36050	01/05/2018	JB -403.10 gift card for gas - recreation	50.00
	SHELL OIL 574249518Q TOTAL								\$ 50.00
543	SQ-APPLEPAY	54508000	CARE - ADULTS		0	36851	01/26/2018	EAN Awareness radio ads - Nov (2017)	428.00
543	SQ-APPLEPAY	54510000	EQUIP & MATERIALS ACQUISITION		0	36038	01/05/2018	Dec ADRC radio ads (2017)	350.00
	SQ-APPLEPAY TOTAL								\$ 778.00
1642	STAPLES ADVANTAGE	54505000	OFFICE SUPPLIES	012418A	13849	8048186538	01/06/2018	Laserjet toner	104.19
1642	STAPLES ADVANTAGE	54505000	OFFICE SUPPLIES	013118A	13964	8048286764	01/13/2018	Misc supplies CU#DET 1064018	127.45
	STAPLES ADVANTAGE TOTAL								\$ 231.64
427	STAPLS71493054120000	54503000	OFFICE SUPPLIES		0	36048	01/05/2018	misc office supplies (2017)	700.02
	STAPLS71493054120000 TOTAL								\$ 700.02
3645	STEVENS, JOHN M.	54311000	PURCHASE OF SERVICE	012418A	13865	Jan017'18	01/16/2018	1 hr MAPP work 1/16/18	10.00
	STEVENS, JOHN M. TOTAL								\$ 10.00
2128	TACO BELL #033434	54543000	SUPPLIES & EXPENSE		0	36052	01/05/2018	CST client incentive	13.78
	TACO BELL #033434 TOTAL								\$ 13.78
557	TEMPERATUREALERT-C	54110000	EQUIP & MATERIALS ACQUISITION		0	36108	01/05/2018	January Monitoring	14.95
	TEMPERATUREALERT-C TOTAL								\$ 14.95
2364	TIPLER, ANNETTE	54390000	PURCHASE OF SERVICE	012418A	13858	Jan014'18	01/04/2018	1 hr MAPP work 1/4/18	10.00
	TIPLER, ANNETTE TOTAL								\$ 10.00
2385	TOTALLYPROMOTIONAL.C	54510000	EQUIP & MATERIALS ACQUISITION		0	36044	01/05/2018	ADRC Marketing materials (2017)	266.54
	TOTALLYPROMOTIONAL.C TOTAL								\$ 266.54
1973	UNIVERSITY OF WISCON	54317000	DUES/REGISTRATION & TUITION		0	36697	01/19/2018	HB-Reg. Crisis De-Briefing seminar 4/5&6	35.00
	UNIVERSITY OF WISCON TOTAL								\$ 35.00
558	VZWRLSS*MY VZ VB P	54510000	EQUIP & MATERIALS ACQUISITION		0	36660	01/19/2018	VZWRLSS*MY VZ VB P - verizon invoice	110.02
	VZWRLSS*MY VZ VB P TOTAL								\$ 110.02
565	WALGREENS #2925	54390000	EDUCATIONAL SUPPLIES		0	36321	01/12/2018	CCS Adult incentive - gift card	28.95
	WALGREENS #2925 TOTAL								\$ 28.95
4807	WAL-MART COMMUNITY/G	54310000	EDUCATIONAL SUPPLIES	013118A	13980	0121	01/21/2018	supplies - family ed series presentation	32.36
4807	WAL-MART COMMUNITY/G	54319000	DIVERSIONARY SERVICES	012418A	13868	0123	01/23/2018	AK-112.55- social therapy materials	40.00
4807	WAL-MART COMMUNITY/G	54319000	DIVERSIONARY SERVICES	011018A	13591	120517	12/05/2017	MW-112.55-gift card for special food purchases	150.00
	WAL-MART COMMUNITY/G TOTAL								\$ 222.36
861	WI ASSOC OF LOCAL HE	54110000	DUES/REGISTRATION & TUITION		0	36105	01/05/2018	Reg. 2018 Operations Conf. - MB	100.00
	WI ASSOC OF LOCAL HE TOTAL								\$ 100.00
3295	WI ENERGY CONSERVATI	54565000	DUES/REGISTRATION & TUITION	011018A	13583	2018	01/05/2018	3 reg 2018 Energy Conf.	300.00
	WI ENERGY CONSERVATI TOTAL								\$ 300.00
477	WM SUPERCENTER #2545	54311000	SUPPLIES & EXPENSE		0	36684	01/19/2018	soda for machine	13.96
477	WM SUPERCENTER #2545	54311000	SUPPLIES & EXPENSE		0	36936	01/26/2018	csp meeting supplies	14.41
477	WM SUPERCENTER #2545	54312000	SUPPLIES & EXPENSE		0	36683	01/19/2018	Misc careworker supplies	7.88
477	WM SUPERCENTER #2545	54319000	DIVERSIONARY SERVICES		0	36858	01/26/2018	DM-112.55-Wipes	29.26
477	WM SUPERCENTER #2545	54510000	EQUIP & MATERIALS ACQUISITION		0	36615	01/19/2018	ADRC Marketing supplies	28.45
477	WM SUPERCENTER #2545	54531000	ADMINISTRATION		0	36428	01/12/2018	Misc items for foster care family	119.49
	WM SUPERCENTER #2545 TOTAL								\$ 213.45
2149	YMCA	54553000	DIVERSIONARY SERVICES	011718A	13699	0105	01/05/2018	RB-403.01-yearly membership dues	395.76
2149	YMCA	54553000	DIVERSIONARY SERVICES	011018A	13563	010818	12/21/2017	AD-403.01-preschool swim lessons - 1/8/18-2/12/18	22.00
2149	YMCA	54553000	DIVERSIONARY SERVICES	013118A	13950	PC-1	01/10/2018	RF-403.01-yearly membership	371.52
	YMCA TOTAL								\$ 789.28

TOTAL **121,752.00 \$ 121,752.00**

February 14, 2018
HEALTH AND HUMAN SERVICES COMMITTEE MEETING
APPROPRIATION ENTRIES
Agenda Item - B 2017

HHSD:	CARRYFORWARD ENTRIES 2017	AMOUNT	FROM		AMOUNT	TO	
			ORG Code	Object Code		ORG Code	Object Code
JE#			FROM			TO	
HHSD:	2017 ENTRIES	AMOUNT	ORG Code	Object Code	AMOUNT	ORG Code	Object Code
HHSD:	Transfer of funds to increase revenue and expense accounts by \$700 for 7 - \$100 gift cards received from the Parkway Inn	\$ 700.00	54502000	48511	\$ 700.00	54502000	52490
FIN	to be distributed to needy families. (Transfer will increase Child & Family Donations Revenue and Supplies & Expense accounts by \$1,000).						
	Total	\$ 700.00			\$ 700.00		
HHSD:	Transfer of funds to increase MH Block Grant salary and fringes expense accounts by \$5,007.70 and decrease Long Term Services	\$ 3,049.05	54312000	50111	\$ 3,049.05	54335000	50111
	salary and fringes expense account by \$5,007.00 (Increase CB staff percentage by 5% in MH Block Grant and decrease CB staff	\$ 383.09	54312000	51151	\$ 383.09	54335000	51151
	percentage by 5% in Long Term Services).	\$ 335.52	54312000	51152	\$ 335.52	54335000	51152
		\$ 1,139.89	54312000	51154	\$ 1,139.89	54335000	51154
		\$ 100.15	54312000	51159	\$ 100.15	54335000	51159
	Total	\$ 5,007.70			\$ 5,007.70		
HHSD:	Carry over for ADRC donations received from anonymous donor to 2018 funds to be used to purchase equipment/materials for the	\$ 320.00	54510000	52490	\$ 320.00	54510000	48511
FIN	ADRC loan closet (Transfer to decrease ADRC - Donations Revenue account by \$320.00 & decrease ADRC - Supplies & Expense						
	account by \$ 320.00).						
	Total	\$ 320.00			\$ 320.00		
HHSD:	Carry over for SHAP-EDFit Families Grant to 2018 the funds were not received in 2017 - will be received in 2018 (not part of 2018	\$ 6,950.60	54143000	50111	\$ 10,500.00	54143000	43553
FIN	budget).	\$ 531.72	54143000	51151			
		\$ 472.64	54143000	51152			
		\$ 1,900.71	54143000	51154			
		\$ 9.04	54143000	51155			
		\$ 139.01	54143000	51159			
		\$ 82.00	54143000	52439			
		\$ 414.28	54143000	52490			
	Total	\$ 10,500.00			\$ 10,500.00		
		33,055.40			33,055.40		
(Note: Shaded items use contingency funds.)							

Marinette County
Health and Human Services

2/14/2018

Uncollectable Accounts
under \$50 to be Written Off

\$ AMT OWED

Various	\$ 50.00
Total under \$50	\$ 50.00

Alternate Care Uncollectable Accounts
to be Written Off

Numbers

\$ AMT OWED

318678	\$ 70.00
Total Alternate Care	\$ 70.00

Statute of Limitations Expired

Adapt Uncollectable Accounts
to be Written Off

Client Account Numbers

\$ AMT OWED

3655	\$ 70.00
Total Adapt	\$ 70.00

Statute of Limitations Expired

Third Party/Full Cost	\$ 39,674.31
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Total All	\$ 39,864.31
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Marinette County
Health and Human Services

Accounts to Write Off and
Turn Over to to the Finance Department
for Collections
2/14/2018

Adapt	\$	1,474.25
Alternate Care	\$	2,044.25
Total	\$	3,518.50



Finance System of Green Bay, Inc.

301 N. Jackson St.

PO Box 1597

Green Bay, WI 54305

Phone: 920-431-7220 Fax: 920-431-7226

<http://professionalcollectionagencies.com/usa/>

Account Summary Report

Client/Group Name -- MARINETTE COUNTY

List Date 01/01/90 to 01/31/18

Period Collections 01/01/18 to 01/31/18

Client/Year/ Month	No. Placed	Amount Placed	Average Balance	No. Paid	Period Collections	Total Collections	% Coll	No. Return	Total Returned	No. Active	Amount Active	Total Comm
3287V	1175	\$1,360,470.28	\$1,157.85	463	\$20.00	\$291,964.72	28.2%	162	\$323,540.11	550	\$744,965.45	\$73,056.39
2006	27	\$61,736.05	\$2,286.52	10	\$0.00	\$10,820.80	52.0%	16	\$40,929.71	1	\$9,985.54	\$2,626.99
2007	136	\$253,301.68	\$1,862.51	48	\$0.00	\$64,596.13	91.0%	83	\$182,308.92	5	\$6,396.63	\$16,025.35
2008	193	\$262,483.50	\$1,360.02	83	\$0.00	\$58,511.32	27.1%	35	\$46,795.45	75	\$157,176.73	\$14,575.35
2009	142	\$181,592.75	\$1,278.82	72	\$0.00	\$47,300.58	33.9%	15	\$41,986.39	55	\$92,305.78	\$11,789.56
2010	147	\$169,524.54	\$1,153.23	59	\$0.00	\$45,173.49	28.1%	5	\$8,849.50	83	\$115,501.55	\$11,637.34
2011	168	\$130,002.11	\$773.82	63	\$0.00	\$26,896.37	20.8%	4	\$560.86	101	\$102,544.88	\$6,704.35
2012	123	\$101,394.60	\$824.35	46	\$20.00	\$14,858.18	14.8%	1	\$1,294.28	76	\$85,242.14	\$3,756.37
2013	187	\$130,467.29	\$697.69	68	\$0.00	\$20,908.35	16.0%	1	\$150.00	118	\$109,408.94	\$5,216.10
2014	52	\$69,967.76	\$1,345.53	14	\$0.00	\$2,899.50	4.2%	2	\$665.00	36	\$66,403.26	\$724.98
3288V	456	\$490,210.08	\$1,075.02	141	\$0.00	\$75,024.93	21.4%	63	\$139,416.10	252	\$275,769.05	\$18,268.09
2006	34	\$139,349.71	\$4,098.52	11	\$0.00	\$16,758.36	100.0%	23	\$122,591.35	0	\$0.00	\$4,042.77
2007	39	\$22,306.44	\$571.96	14	\$0.00	\$11,556.95	100.0%	25	\$10,749.49	0	\$0.00	\$2,783.36
2008	34	\$9,615.84	\$282.82	9	\$0.00	\$2,392.05	27.1%	5	\$777.58	20	\$6,446.21	\$580.84
2009	56	\$50,562.36	\$902.90	24	\$0.00	\$6,490.16	13.9%	6	\$3,758.28	26	\$40,313.92	\$1,561.59
2010	28	\$16,864.27	\$602.30	9	\$0.00	\$7,728.98	47.4%	3	\$569.90	16	\$8,565.39	\$1,965.90
2011	43	\$75,619.91	\$1,758.60	15	\$0.00	\$5,388.80	7.2%	1	\$969.50	27	\$69,261.61	\$1,378.13
2012	94	\$66,821.25	\$710.86	32	\$0.00	\$11,485.74	17.2%	0	\$0.00	62	\$55,335.51	\$2,764.97
2013	95	\$78,193.83	\$823.09	23	\$0.00	\$11,706.10	15.0%	0	\$0.00	72	\$66,487.73	\$2,826.26
2014	33	\$30,876.47	\$935.65	4	\$0.00	\$1,517.79	4.9%	0	\$0.00	29	\$29,358.68	\$364.27
Total	1631	\$1,850,680	\$1,134.69	604	\$20.00	\$366,990	26.4%	225	\$462,956.21	802	\$1,020,735	\$91,324.48
						\$6.00	Commission					
						\$14.00	Paid to HHS					

Marinette County Health and Human Services Department
 Summary of 2018 Lincoln Hills Charges
 Account 54559000-52320
 Agenda Item - F (2018)

\$215,457.00/12

Month	Number of Juveniles in placement	Days in placement	Cost/Day	Actual \$'s Spent	Budget \$'s Allocated	Monthly Favorable/ (Unfavorable)	YTD Total Favorable/ (Unfavorable)
January	2	31	390.00	24,180.00	17,871.42	(6,308.58)	(6,308.58)
February	-	-	390.00	-	-	-	-
March	-	-	390.00	-	-	-	-
April	-	-	390.00	-	-	-	-
May	-	-	390.00	-	-	-	-
June	-	-	390.00	-	-	-	-
July	-	-	397.00	-	-	-	-
August	-	-	397.00	-	-	-	-
September	-	-	397.00	-	-	-	-
October	-	-	397.00	-	-	-	-
November	-	-	397.00	-	-	-	-
December	-	-	397.00	-	-	-	-
Total	2	31		24,180.00	17,871.42	(6,308.58)	(6,308.58)

	Budgeted No. Juvenile's	Budgeted Days	Ave. Rate	2018 Budget	Actual Spent	2018 Transfer	Remaining Bal. after Transfer
Budget for 2018	1	548	393.17	215,457.00	24,180.00	-	191,277.00
January - June	1	271.50	390.00	105,885.00			
July - December	1	276.00	397.00	109,572.00			
Total Days		547.50	-	215,457.00			

Total High cost placement savings after budget transfers (23,398.37)

Copy:

Robin Elsner	31 Budget Transfers Lincoln Hills	-
Pat Kass	0 Budget Transfers CCI	6,000.00
	Budget Transfers Inpatient	-
	Budget Transfers IMD	-
	Total Budget Transfers out of High Cost Budget accounts	6,000.00

730 Total High cost placement savings after adding back budget transfers (29,398.37)

Marinette County Health and Human Services Department
 Summary of 2018 Copper Lake Charges
 Account 54559000-52320
 Agenda Item - F (2018)

0/12

Month	Number of Juveniles in placement	Days in placement	Cost/Day	Actual \$'s Spent	Budget \$'s Allocated	Monthly Favorable/ (Unfavorable)	YTD Total Favorable/ (Unfavorable)
January	1	21	390.00	8,190.00	-	(8,190.00)	(8,190.00)
February	-	-	390.00	-	-	-	-
March	-	-	390.00	-	-	-	-
April	-	-	390.00	-	-	-	-
May	-	-	390.00	-	-	-	-
June	-	-	390.00	-	-	-	-
July	-	-	397.00	-	-	-	-
August	-	-	397.00	-	-	-	-
September	-	-	397.00	-	-	-	-
October	-	-	397.00	-	-	-	-
November	-	-	397.00	-	-	-	-
December	-	-	397.00	-	-	-	-
Total	1	21		8,190.00	-	(8,190.00)	(8,190.00)

	Budgeted No. Juvenile's	Budgeted Days	Ave. Rate	2018 Budget	Actual Spent	2018 Transfer	Remaining Bal. after Transfer
Budget for 2018	0	0	-	-	8,190.00	-	(8,190.00)
January - June	0	-	-	-			
July - December	0	-	-	-			
Total Days		-	-	-			

Copy:
 Robin Elsner
 Pat Kass

Marinette County Health and Human Services Department
 Summary of 2018 Child Care Institute Placements (Noris Adolescent Center)
 Account 54558000-52320
 Agenda Item - F (2018)

\$ 0/12

Month	Number of Juveniles in placement	Days in placement	Cost/Day	Actual \$'s Spent	Budget \$'s Allocated	Monthly Favorable/ (Unfavorable)	YTD Total Favorable/ (Unfavorable)
January	-	-	-	-	\$ -	-	-
February	-	-	-	-	\$ -	-	-
March	-	-	-	-	\$ -	-	-
April	-	-	-	-	\$ -	-	-
May	-	-	-	-	\$ -	-	-
June	-	-	-	-	\$ -	-	-
July	-	-	-	-	\$ -	-	-
August	-	-	-	-	\$ -	-	-
September	-	-	-	-	\$ -	-	-
October	-	-	-	-	\$ -	-	-
November	-	-	-	-	\$ -	-	-
December	-	-	-	-	\$ -	-	-
Total	-	-	-	-	-	-	-
	Budgeted No. Juvenile's	Budgeted Days	Ave. Rate	2018 Budget	Actual Spent	2018 Transfer	Remaining Bal. after Transfer
Budget for 2018	0	0	-	-	-	-	-
January - June	0	-	-	-	-	-	-
July - December		-	-	-	-	-	-
Administration fee				-			
Total Days		-	-	-			

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Marinette County Health and Human Services Department
 Summary of 2018 Child Care Institute Placements (Family Services)
 Account 54558000-52320
 Agenda Item - F (2018)

0/12

Month	Number of Juveniles in placement	Days in placement	Cost/Day	Actual \$'s Spent	Budget \$'s Allocated	Monthly Favorable/ (Unfavorable)	YTD Total Favorable/ (Unfavorable)
January	-	-	-	-	0	-	-
February	-	-	-	-	0	-	-
March	-	-	-	-	0	-	-
April	-	-	-	-	0	-	-
May	-	-	-	-	0	-	-
June	-	-	-	-	0	-	-
July	-	-	-	-	0	-	-
August	-	-	-	-	0	-	-
September	-	-	-	-	0	-	-
October	-	-	-	-	0	-	-
November	-	-	-	-	0	-	-
December	-	-	-	-	0	-	-
Total	-	-	-	-	-	-	-
Budget for 2018							
	Budgeted No. Juvenile's	Budgeted Days	Ave. Rate	2018 Budget	Actual Spent	2018 Transfer	Remaining Bal. after Transfer
	0	0	-	-	-	-	-
January - June		-	-	-			
July - December		-	-	-			
Administration fee				-			
Total Days		-	-	-			

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Marinette County Health and Human Services Department
 Summary of 2018 Child Care Institute Placements (Chileda)
 Account 54558000-52320
 Agenda Item - F (2018)

\$ 187,865.50/12

Month	Number of Juveniles in placement	Days in placement	Cost/Day	Actual \$'s Spent	Budget \$'s Allocated	Monthly Favorable/ (Unfavorable)	YTD Total Favorable/ (Unfavorable)																																																
January	1	31	516.84	16,022.04	15,655	(366.58)	(366.58)																																																
February	-	-	516.84	-	-	-	-																																																
March	-	-	516.84	-	-	-	-																																																
April	-	-	516.84	-	-	-	-																																																
May	-	-	516.84	-	-	-	-																																																
June	-	-	516.84	-	-	-	-																																																
July	-	-	516.84	-	-	-	-																																																
August	-	-	516.84	-	-	-	-																																																
September	-	-	516.84	-	-	-	-																																																
October	-	-	516.84	-	-	-	-																																																
November	-	-	516.84	-	-	-	-																																																
December	-	-	516.84	-	-	-	-																																																
Total	1	31		16,022.04	15,655.46	(366.58)	(366.58)																																																
<table border="1"> <thead> <tr> <th></th> <th>Budgeted No. Juvenile's</th> <th>Budgeted Days</th> <th>Ave. Rate</th> <th>2018 Budget</th> <th>Actual Spent</th> <th>2018 Transfer</th> <th>Remaining Bal. after Transfer</th> </tr> </thead> <tbody> <tr> <td>Budget for 2018</td> <td>1</td> <td>365</td> <td>514.70</td> <td>187,865.50</td> <td>16,022.04</td> <td>-</td> <td>171,843.46</td> </tr> <tr> <td>January - June</td> <td>1</td> <td>181</td> <td>514.70</td> <td>93,160.70</td> <td></td> <td></td> <td></td> </tr> <tr> <td>July - December</td> <td>1</td> <td>184</td> <td>514.70</td> <td>94,704.80</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Administration fee</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Days</td> <td></td> <td>365</td> <td>-</td> <td>187,865.50</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>									Budgeted No. Juvenile's	Budgeted Days	Ave. Rate	2018 Budget	Actual Spent	2018 Transfer	Remaining Bal. after Transfer	Budget for 2018	1	365	514.70	187,865.50	16,022.04	-	171,843.46	January - June	1	181	514.70	93,160.70				July - December	1	184	514.70	94,704.80				Administration fee				-				Total Days		365	-	187,865.50			
	Budgeted No. Juvenile's	Budgeted Days	Ave. Rate	2018 Budget	Actual Spent	2018 Transfer	Remaining Bal. after Transfer																																																
Budget for 2018	1	365	514.70	187,865.50	16,022.04	-	171,843.46																																																
January - June	1	181	514.70	93,160.70																																																			
July - December	1	184	514.70	94,704.80																																																			
Administration fee				-																																																			
Total Days		365	-	187,865.50																																																			

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Marinette County Health and Human Services Department
 Summary of 2018 Purchase of Service (Inpatient Services)
 Account 54310000-52291
 Agenda Item - F (2018)

\$ 88,975/12

Month	Actual \$'s Inpatient Nicolet & Bellin	Actual \$'s Inpatient Willow Creek	Potential Liability Bills Outstanding	Actual MSV Inpatient Expenses	Genoa Child Psychiatrist Expenses	Actual Other Expenses	Budget \$'s Allocated	Monthly Favorable / (Unfavorable)	YTD Total (Unfavorable)
January	5,000.00	10,000.00	5,000.00	3,720.00	900.00	250.00	7,414.58	(12,455.42)	(12,455.42)
February	-	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-
Total	5,000.00		5,000.00	3,720.00	900.00	250.00	7,414.58	(12,455.42)	(12,455.42)

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Marinette County Health and Human Services Department
Summary of 2018 Purchase of Service (Inpatient Services)
Account 54310000-52292
Agenda Item - F (2018)

\$ 161,500/12

Month	Actual \$'s Inpatient Charges Winnebago & Mendota	Expected Liability	Budget \$'s Allocated	Monthly Favorable / (Unfavorable)	YTD Total (Unfavorable)
January	19,080.00	17,726.12	13,458.33	(4,267.79)	(4,267.79)
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
July	-	-	-	-	-
August	-	-	-	-	-
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-
Total	19,080.00	17,726.12	13,458.33	(4,267.79)	(4,267.79)
	3,816.00	92.9%	3,545.22		

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Marinette County Health and Human Services Department
Summary of 2018 Purchase of Service (Institute for Mental Disease)
Account 5431000-52291-053
Agenda Item - F (2018)

\$ 0/12

Month	Actual \$'s Spent	Budget \$'s Allocated	Monthly Favorable/ (Unfavorable)	YTD Total Favorable/ (Unfavorable)
January	-	-	-	-
February	-	-	-	-
March	-	-	-	-
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
Total	-	-	-	-

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**Subject: RE: 2017 Contract Revisions for February's Board Meeting
Agenda Item - G (2017)**

	Budgeted/Original	New	Revised	Total
Provider	Contract Amount	Contract Amount	Contract Difference	Contract Amounts
Greenfield Rehab	\$34,500.00	\$0.00	\$12,479.98	\$46,979.98
Bellin Psychiatric Center	\$10,000.00	\$0.00	\$1,801.25	\$11,801.25
MVHS/Lakeview	\$43,800.00	\$0.00	\$356.96	\$44,156.96
Bay Area Medical Center	\$29,500.00	\$0.00	\$10,400.66	\$39,900.66
Willow Creek Behavioral Health	\$10,000.00	\$0.00	\$15,008.68	\$25,008.68
Page Lewandowski	\$2,500.00	\$0.00	\$1,521.40	\$4,021.40
	\$130,300.00	\$0.00	\$41,568.93	\$171,868.93
				\$171,868.93

**Subject: RE: 2018 Contract Revisions for February's Board Meeting
Agenda Item - G (2018)**

	Budgeted/Original	New	Revised	Total
Provider	Contract Amount	Contract Amount	Contract Difference	Contract Amounts
Advocates for Healthy Transitional Living	\$0.00	\$43,719.35	\$0.00	\$43,719.35
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$43,719.35	\$0.00	\$43,719.35
				\$43,719.35

Consortia Performance Snapshot December 2017 Bay Lake

Bay Lake
last year
(December
2016)

		Bay Lake	Statewide†	
Caseload	Total Caseload	42,907	678,240	43,163
	% of Statewide† Caseload	6.33%	100.00%	6.38%

Source: IMMR Active Case Summary Report (updated 1/2/18)

Overall Timeliness	Total Applications Processed	3,446	58,336	3,622	
	% of Applications Processed Timely	99.30%	97.79%	99.48%	95% benchmark

Sources: IMMR Application Timeliness Reports (updated 1/2/18)

Timeliness by Program Type	% Timely FS Priority Service Apps	94.24%	93.66%	96.12%	
	% Timely FS Non-Priority Service Apps	99.68%	98.27%	99.81%	
	% Timely Health Care Apps (Exc. EBD & LTC)	99.82%	98.39%	99.82%	
	% Timely CTS Apps	100.00%	99.03%	100.00%	

Sources: IMMR Application Timeliness Reports (updated 1/2/18)

Renewal & SMRF Timeliness	Total Renewals Processed	2,067	34,318	2,403	
	% of Renewals Processed Timely	98.74%	98.44%	98.46%	95% benchmark
	Total SMRFs Processed	507	9,150	740	
	% of SMRFs Processed Timely	95.07%	94.08%	92.57%	95% benchmark

Source: Ongoing Caseload Monitoring - SharePoint (updated 1/8/18)

Call Center	Calls Received	11,407	196,633	12,972	
	ASA (Minutes)	2.76	9.66	2.70	10 minute benchmark
	Avg. Talk Time (Minutes)	7.00	10.24	6.52	
	Answer Rate	92.83%	85.66%	92.91%	

Source: IM Project Call Center Stats (updated 1/3/18)

Document Processing	Scan First	72.30%	77.24%	86.74%	Documents are BoS, rather than Statewide
	Process First	27.70%	22.76%	13.26%	
	CDPU Usage	76.33%	82.09%	86.85%	

Source: Statewide Documents Received Report (updated 1/3/18)

FNS Error Rates	Active Error Rate - FFY 2016 YTD	4.65%	7.16%	0.00%	
	Case & Procedural Error Rate - FFY 2016 YTD	16.67%	20.43%	6.06%	

Source: Federal SNAP-QCS Database (state-reported data, updated 1/2/18)

Benefit Recovery	Dollars Established - FFY 2016 YTD	\$1,108,203	\$10,115,205	\$705,784	
	Potential Dollars - FFY 2016 YTD	\$3,093,351	\$55,823,067	\$2,026,799	
	% Claimed - FFY 2016 YTD	35.83%	18.12%	34.82%	

Source: CARES and Federal SNAP-QCS Database (FFY YTD)

† Statewide has a different definition depending on the data source

Brown 2017			
	Overpayment Amount		
	Foodshare	Medicaid	Child Care
January	\$30,537.00	\$26,658.60	\$1,322.04
February	\$17,973.00	\$57,737.51	\$3,404.28
March	\$12,624.00	\$53,146.12	\$368.36
April	\$18,070.00	\$16,299.86	\$1,250.55
May	\$19,171.00	\$11,338.16	\$13,778.46
June	\$22,675.00	\$23,222.37	\$0.00
July	\$8,938.00	\$12,285.79	\$207.75
August	\$35,427.00	\$9,476.48	\$0.00
September	\$18,068.00	\$35,357.63	\$0.00
October	\$7,904.00	\$24,604.79	\$0.00
November	\$8,707.00	\$24,810.30	\$1,196.82
December	\$5,251.00	\$24,628.23	\$0.00
TOTAL	\$205,345.00	\$319,565.84	\$21,528.26

These charts represent overpayments completed to date by the Consortium Overpayment Specialist.

Each county has a separate chart; each chart has the overpayment amounts by month and by program.

Total Overpayments through 12/31/17 - \$1,225,830

Door 2017			
	Overpayment Amount		
	Foodshare	Medicaid	Child Care
January	\$0.00	\$6,122.21	\$0.00
February	\$3,593.00	\$8,576.97	\$0.00
March	\$5,022.00	\$13,966.42	\$553.45
April	\$519.00	\$9,388.85	\$0.00
May	\$2,929.00	\$1,081.00	\$0.00
June	\$10,874.00	\$3,730.90	\$0.00
July	\$2,568.00	\$4,389.81	\$0.00
August	\$3,772.00	\$5,062.70	\$0.00
September	\$254.00	\$4,237.06	\$0.00
October	\$216.00	\$2,726.11	\$0.00
November	\$0.00	\$6,581.13	\$0.00
December	\$0.00	\$0.00	\$0.00
TOTAL	\$29,747.00	\$65,863.16	\$553.45

Marinette 2017			
	Overpayment Amount		
	Foodshare	Medicaid	Child Care
January	\$11,865.00	\$20,446.99	\$0.00
February	\$427.00	\$9,040.07	\$0.00
March	\$2,822.00	\$18,186.11	\$0.00
April	\$0.00	\$11,330.47	\$1,262.68
May	\$0.00	\$3,591.28	\$0.00
June	\$7,598.00	\$15,379.61	\$0.00
July	\$982.00	\$3,940.22	\$0.00
August	\$16,507.00	\$36,260.25	\$0.00
September	\$0.00	\$7,066.13	\$0.00
October	\$0.00	\$8,387.77	\$0.00
November	\$1,953.00	\$12,880.38	\$0.00
December	\$0.00	\$33,972.27	\$0.00
TOTAL	\$42,154.00	\$180,481.55	\$1,262.68

Oconto 2017			
	Overpayment Amount		
	Foodshare	Medicaid	Child Care
January	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00
March	\$0.00	\$0.00	\$0.00
April	\$0.00	\$0.00	\$0.00
May	\$193.00	\$5,740.57	\$0.00
June	\$0.00	\$7,472.51	\$0.00
July	\$970.00	\$7,290.36	\$0.00
August	\$884.00	\$3,968.23	\$0.00
September	\$0.00	\$866.18	\$0.00
October	\$204.00	\$412.00	\$0.00
November	\$0.00	\$0.00	\$0.00
December	\$0.00	\$0.00	\$0.00
TOTAL	\$2,251.00	\$25,749.85	\$0.00

Shawano 2017			
	Overpayment Amount		
	Foodshare	Medicaid	Child Care
January	\$776.00	\$34,915.98	\$0.00
February	\$2,199.00	\$64,073.44	\$0.00
March	\$2,116.00	\$8,401.06	\$0.00
April	\$2,148.00	\$15,648.83	\$0.00
May	\$2,629.00	\$10,228.60	\$0.00
June	\$7,431.00	\$16,354.00	\$0.00
July	\$4,473.00	\$10,438.12	\$0.00
August	\$8,235.00	\$26,914.36	\$0.00
September	\$1,899.00	\$21,505.76	\$0.00
October	\$2,706.00	\$32,344.04	\$0.00
November	\$1,345.00	\$15,434.23	\$0.00
December	\$1,103.00	\$38,010.43	\$0.00
TOTAL	\$37,060.00	\$294,268.85	\$0.00

Baylake Consortium 2017			
	Overpayment Amount		
	Foodshare	Medicaid	Child Care
January	\$43,178.00	\$88,143.78	\$1,322.04
February	\$24,192.00	\$139,427.99	\$3,404.28
March	\$22,584.00	\$93,699.71	\$921.81
April	\$20,737.00	\$52,668.01	\$2,513.23
May	\$24,922.00	\$31,979.61	\$13,778.46
June	\$48,578.00	\$66,159.39	\$0.00
July	\$17,931.00	\$38,344.30	\$207.75
August	\$64,825.00	\$81,682.02	\$0.00
September	\$20,221.00	\$69,032.76	\$0.00
October	\$11,030.00	\$68,474.71	\$0.00
November	\$12,005.00	\$59,706.04	\$1,196.82
December	\$6,354.00	\$96,610.93	\$0.00
TOTAL	\$316,557.00	\$885,929.25	\$23,344.39

\$1,225,830.64

DATE: February 1, 2018

TO: Aging and Disability Resource Center Directors

FROM: Carrie Molke, Director
Bureau of Aging and Disability Resources

RE: Expansion of the Dementia Care Specialist Program

The Department of Health Services (DHS) is pleased to announce an expansion of the Aging and Disability Resource Center (ADRC) Dementia Care Specialist (DCS) program in response to additional funding that was provided in the 2017-19 Biennial Budget.

Funding Opportunity for Wisconsin ADRCs

The Division of Public Health will award funding for five additional ADRC DCS positions, using a competitive and reviewed application process. The maximum amount of funding available for a twelve month period, per awardee, is \$80,000 (GPR) plus any federal Medicaid administrative funding that results from required time reporting. Funding will be available on an ongoing basis, provided that the applicant meets the requirements of the contract. In 2018, ADRCs receiving a DCS award will receive a pro-rated contract amount based on the date the contract is issued.

Funding for the current 16 ADRC and three tribal DCS positions will be continued without the need to re-apply through this application process. Program continuation will be addressed in a separate communication. Tribal DCS program development will be addressed in 2018 with input from tribes.

Purpose

Expansion of the Dementia Care Specialist program is intended to increase the dementia capability of Wisconsin's ADRCs, create more dementia-friendly communities, and increase opportunities for people with dementia to remain in their own homes as long as is appropriate.

- **Dementia-Capable ADRCs**

The DCSs will provide consultation and technical assistance to ADRCs, county/tribal aging units, and adult protective services (APS) staff who interact with people who are experiencing cognitive changes, or have been diagnosed with Alzheimer's disease or related dementia. Staff members who provide nutrition services; support and prevention programs; benefits counseling; options counseling; and information and assistance will benefit from the expertise of the DCSs and collaborate in serving individuals and families facing dementia or other cognitive changes. Other county program staff will also benefit from DCS support.

- **Dementia-Friendly Communities**

The DCSs will develop referral processes to physicians and health care systems in the area, making them aware of the programs and services that are available to individuals with dementia, the support that is available at the ADRC, and the benefits of early identification and diagnosis. The DCSs will also be responsible for developing strategies for engaging the larger community to recognize, communicate with and support people with dementia.

- **Opportunities for People with Dementia to Remain in Their Own Home.**

The DCSs provide a variety of services to help people with dementia stay in their homes longer than might otherwise be possible. They provide education and support for family caregivers; facilitate access to the Alzheimer's Family Caregiver Support Program (AFCSP), the National Family Caregiver Support Program (NFCSP) and other services and supports; and implement evidence-based programs for both family caregivers and people with dementia. The DCSs consult with ADRCs, county/tribal aging units, and APS staff members. Additionally, they may make joint home visits and/or meet privately with individuals identified as having positive memory screen results and those diagnosed with dementia. The DCSs may assist individuals with positive screens; those diagnosed with dementia; and family or informal caregivers to better understand community resources while supporting them as their options are evaluated. Finally, the DCSs are able to provide limited, short-term care coordination for individuals or families to address immediate needs.

Roles and Responsibilities in the DCS Program Expansion

ADRCs selected for the DCS program expansion will be expected to fulfill the duties described below for both the DCSs and the ADRCs. Support to be provided by DHS is also described.

Dementia Care Specialist

- Collaborate with and provide dementia education and dementia-capable training to ADRC, county/tribal aging unit, adult protective services, and other county/tribal agency staff.
- Offer and provide one-on-one consultation for individuals with dementia and/or their caregivers.
- Collaborate with other county staff and crisis teams that can benefit from the specialist's expertise.
- Provide training and ongoing support to ADRC staff regarding memory screens in accordance with the *Memory Screening in the Community Manual*. The specialist is also available to provide memory screening, as necessary.
- Serve as a catalyst for developing and implementing strategies to create and sustain dementia-friendly communities in the ADRC service area. The dementia care specialist shall collaborate with all interested community partners, businesses, and employers in creating dementia-friendly communities.
- Provide community outreach and public awareness of services and supports available to people with dementia and family caregivers. The specialist is not to provide education or training to credentialed health care providers or any long-term care facility staff but may engage in dementia-friendly efforts with systems and agencies that provide medical care.
- Provide two DHS-approved evidence-based or evidence-informed interventions assisting people with dementia to remain at home as long as possible. One must focus on family caregivers.
- Attend two in-person meetings scheduled by DHS each contract year.
- Collect data in accordance with time reporting, client tracking database protocols, and program-specific data requirements as established DHS.

EXHIBIT III

2017 Wisconsin MIPPA Grant Scope of Services

GWAAR Mini-grants

2017 Wisconsin MIPPA grant funding supports local agency efforts to conduct outreach and assistance related to Medicare Savings Programs (MSPs), Part D extra help (LIS), and Medicare preventive benefits from **September 30, 2017** through **September 29, 2018**. Funding awarded to Wisconsin county aging units by the Greater Wisconsin Agency on Aging Resources (GWAAR) is provided under the direction of the Wisconsin Department of Health Services (DHS) and supported by a Medicare Improvements for Patients and Providers Act (MIPPA) grant from the federal Administration for Community Living (ACL).

Project Scope

Agencies may use MIPPA 2017 grant funds to support any of the following activities, which are designed to build on successful tools and practices established during past grant periods:

1. Monthly outreach to individuals who have applied for LIS and may need help to establish MSP eligibility.
2. Participation in a DHS pilot project to reach Wisconsin residents nearing age 65 with a targeted mailing that includes information about MSP, LIS, and local Medicare counseling resources.
3. Printing and distribution of MIPPA outreach materials within your communities, such as brochures, posters, and table tents. (View examples of the available outreach materials at <http://gwaar.org/for-professionals/medicare-outreach-and-assistance-resources.html>.)
4. Increasing the availability of a benefit specialist or benefit specialist assistant to provide application assistance and public outreach through additional hours or travel.

Reporting Requirements

MIPPA awardees are required to report grant-related activities on a monthly basis, according to the instructions provided by the Wisconsin MIPPA project director.

- Grant-related activities include:
 - **Public and media activities (PAM)** that provide information about MSPs, LIS and/or Medicare preventive benefits in any of the following three categories: Interactive Presentations to the Public (face-to-face in-person), Booth or Exhibit at health fair, senior fair or special event, dedicated enrollment event sponsored by the SHIP or in partnership
 - **Individual client contacts (CC)** that involve application assistance with MSPs or LIS.
- Elder benefit specialist (EBS), with the exception of those employed by Legal Action of Wisconsin, must enter these activities into SAMS-EBS, using ICC and PAM assessment forms. DHS will extract the data from SAMS-EBS monthly for export to the federal SHIP data system.

- Non-EBS staff must enter these activities directly into federal State Health Insurance Assistance Program National Performance Reporting (SHIP NPR) system that is also used for SHIP grant.
- All monthly data reports shall be submitted by the end of the month following the close of the reporting period. For example, all data from the month of October would be due November 30th.

Publication Specifications

On all publications funded solely or in part by MIPPA funds, the recipient shall include the express acknowledgement, “This project is supported in whole or in part by grant numbers 1701WIMSH, 1701WIMAA and 1701WIMDR from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, D.C. 20201. Grantees undertaking this project with government sponsorship are encouraged to express freely their findings and conclusions. Points of view or opinions do not, therefore, necessarily represent official ACL policy.”

Federal Requirements

This grant award is subject to U.S. Department of Health and Human Services (HHS) Administrative Requirements, which can be found in 45 CFR Part 75 and the Standard Terms and Conditions, included in the Notice of Award as well as implemented through the HHS Grants Policy Statement. In addition, grantees are hereby given notice that the 48 CFR Section 3.908 requires the grantee inform their employee in writing of employee whistleblower rights and protections under 41 U.S.C. 4712 in the predominant native language of the workforce.

**Marinette County Health and Human Services Department
2018 Public Health Communicable Disease Report**

Reportable Disease Investigations	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Arboviral Illness, Zika Virus													
Babesiosis													
Blastomycosis													
Campylobacteriosis													
<i>Chlamydia Trachomatis Infection</i>	6												
<i>Cryptosporidiosis</i>	1												
<i>Transmissible Spongiform Encephalopathy (TSE)</i>													
EHRlichiosis/ANAPLASMOSIS, A. phagocytophilum	1												
EHRlichiosis, E. chaffeensis	2												
E-COLI, SHIGA TOXIN-PRODUCING (STEC)	2												
Giardiasis	1												
Gonorrhea	1												
Hepatitis A													
Hepatitis B, Unspecified													
Hepatitis C, Chronic	5												
Haemophilus Influenzae, Invasive													
Influenza - Hospitalization	10												
Hepatitis E, Acute													
Mycobacterial Disease (non-tuberculosis)													
Legionellosis	1												
<i>Pertussis (Whooping Cough)</i>													
<i>Rocky Mountain Spotted Fever</i>													
Salmonellosis													
Streptococcal Infection, Other Invasive													
Syphilis													
Lyme Disease	8												
Ehrlichiosis, E chaffeensis													
Streptococcal Disease, Invasive, Group A	1												
Streptococcal Disease, Invasive, Group B	2												
West Nile virus (positive)													
Meningitis, Bacterial Other													
Varicella (Chickenpox)													
Tuberculosis, Latent Infection (LTBI)													
Toxoplasmosis													
Streptococcal Pneumoniae, Invasive													
Animal Bites Reported	13												
Environmental Hazard Complaints	2												
WIC Clients Served - Average	572												
Fluoride Treatments	0												
Clients	37												
Vaccines Given	75												
Flu Shots (Adult) (19 AND OVER)	4												

MARINETTE COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT ORGANIZATIONAL CHART

