



## MINUTES

### FORESTRY & PARKS COMMITTEE

Thursday, February 8, 2018  
9:00 a.m.  
Forestry & Parks Office  
501 Pine Street  
Peshtigo, WI 54157

**Members Present:** Vice Chair Dave Zahn, Supervisors Al Sauld, Joe Banaszak & Gilbert Engel

**Members Excused:** Chair Al Mans

**Others Present:** Assistant Administrator Marcus Isaacson, Park Foreman Chad Colburn, Jason DuCane with Crivitz Ski Cats, Dan Mertz & Cole Couvillion with the DNR, Kellie Hartman and Peshtigo Times

#### 1. Call to Order

Vice Chair Zahn called the meeting to order at 9:01 a.m.

#### 2. Agenda

**Motion** (Sauld/Banaszak) to approve agenda as presented. Motion carried.

#### 3. Minutes

**Motion** (Engel/Sauld) to approve the minutes of January 11<sup>th</sup>, 2018 as presented. Motion carried.

#### 4. Public Comment

Jason DuCane – Crivitz Ski Cats - update on 2018 season

#### 5. 2018 Crivitz Ski Cats User Agreement

**Motion** (Sauld/Banaszak) to approve the 2018 User Agreement between the Crivitz Ski Cats and Marinette County. Motion carried.

#### 6. Responses for Twin Bridge garage construction project

**Motion** (Sauld/Engel) to recommend County Board approve the bid from Christiansen Construction for a garage at Twin Bridge Park in the amount of \$64,500. Motion carried.

**7. 2018-2022 Marinette County Comprehensive Outdoor Recreation Plan**

**Motion** (Banaszak/Sauld) to recommend County Board approve the amendments to the 2018-2022 Comprehensive Outdoor Recreation Plan adding improvements/projects from the Village of Wausaukee and Village of Crivitz. Motion carried.

**8. Resolution Knowles-Nelson Stewardship Grant funding purchase of land Town of Amberg**

**Motion** (Engel/Banaszak) to recommend County Board approve Resolution 490-18 authorizing application to the State of Wisconsin for Land Acquisition Grant Funding in the Town of Amberg. Motion carried.

**9. Excess equipment for auction**

**Motion** (Sauld/Banaszak) to approve excess equipment of two boat trailers for auction and recommend to Buildings and Property Committee for approval. Motion carried.

**10. Informational: Timber Sale Contract Performance Bond policy**

Discussion. No action.

**11. Correspondence**

None

**12. Information: Monthly Park Activity Report**

Parks' activity report for January 2018 was presented and distributed.

**13. Report on Forestry Division Activities field accomplishments of Forestry Crew & Foresters**

Forestry Department's activity report for January 2018 was presented and distributed.

**14. DNR Forestry Liaison Officer Report on DNR activities on County Forest Land**

Dan Mertz reported time standards are at 60%.

**15. Discuss/Consider Schedule of Invoices**

The Committee reviewed Forestry & Park's schedule of invoices totaling \$33,984.30.

**16. Distribute Monthly Forestry Revenue Report**

Revenue for the month of January totaled \$131,737.75. Revenue is \$82,829.15 more than 2017 revenue at this time. Distributed report.

**17. Distribute Monthly Parks Revenue Report**

The Parks revenue report was distributed.

**18. Schedule next meeting date**

The next meeting will be held on March 8<sup>th</sup>, 2018 at 9:00 a.m. at Forestry/Parks Department in Peshtigo.

**19. Adjourn**

**Motion** (Sauld/Banaszak) to adjourn at 10:00 a.m. Motion carried.

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Kellie Hartman  
Administrative Associate Forestry/Parks

2018  
EXCLUSIVE USE AGREEMENT  
BETWEEN THE CRIVITZ SKI CATS  
AND THE MARINETTE COUNTY DEPARTMENT  
OF FORESTRY AND PARKS

1. The Ski Cats shall provide a liability insurance policy in the amount of at least \$1,000,000.00 (one million dollars) with Marinette County named as "also insured".
2. The ski season (that is, activities associated with the exclusive use permits and/or agreements between the WDNR, Town of Lake, County Parks Department, and the Ski Club) shall begin no earlier than June 1, 2018, and end no later than August 31, 2018. Agreement shall be subject to review in the fall of 2018.
3. Definitive hours for practice and/or shows for water activities shall be as follows:

Tuesday - 4:30PM to no later than 9:00PM  
Wednesday - 5:00PM to no later than 9:00PM  
Saturday - 9:00AM until 11:00AM ending on July 28, 2018  
Saturday - 5:00PM to no later than 9:00PM

\*sign will be placed at park entrance informing public that practice is taking place

These times shall be followed to the minute and pertain to removal and return of the swim buoys; and access and egress through the chained gate to the beach area.

The Crivitz Ski Cats will provide the County with a show schedule prior to June 1<sup>st</sup> each year.

Effective beginning the 2013 season, additional dead bolt locks and automated light sensors have been installed at the Lake Noquebay Beach House affording the Ski Cats the use of the beach house for their evening practice sessions. A designated member of the Ski Club will sign for a key for the duration of the ski season and will be responsible for locking the beach house after each practice session.

4. There shall be no more than one motor vehicle and the concession bus inside the gated area at anytime. A motor vehicle shall be allowed inside the gated area no later than one-half hour after the earliest aforementioned definitive hours for practice and/or show times. A motor vehicle shall be allowed to return for no more than one-half hour immediately following the show or practice. The bus may remain inside the gated area at an agreed upon location during the show.

In addition for the two bigger shows, the 4<sup>th</sup> of July and the Corn Roast, three extra vehicles plus the concession bus will be permitted for one hour each between 9 p.m. and 12 p.m. for loading and for one hour each between noon and 6 p.m. for unloading.

For the evening fireworks show, a designated vehicle which transports the fireworks may be parked in the "shoreline area" west of the drainage area (west of the beach) and east of the change/storage building. The park staff will remove the necessary barriers and assist in patron direction to allow for a safe entrance by the fireworks transport vehicle to the fireworks discharge site no earlier than 7:30 p.m. on the date of the show.

5. The Ski Cats (also referred to as "The Club") shall be responsible for all litter pick-up in the "shoreline area" and the "beach area." The "shoreline area" extends from the boat ramp east to the drainage area next to the beach and includes the area to a distance from the waterline south to the southern corner of the change house. The "beach area" is defined as the property extending from the aforementioned drainage on the west to the fence line on the east and from the waterline on the north to the blacktop of the parking lot on the south.
6. Litter pick-up shall include cigarette butts, pull-tabs, shredded paper or plastic and all other items reasonably construed as litter. Larger items of litter are expected to be picked up immediately following the show and/or practice session. Final and complete compliance of all litter pick-up shall be accepted by park personnel with a representative of the club present between 8:00-9:00AM the following day, if necessary. The Club shall have sole responsibility for removal of all ski show litter and garbage from the park.

7. A \$500.00 (dollar) performance bond for compliance with litter pick-up agreements shall be required, refundable at the end of the season minus department labor costs if necessary at a rate of \$15.00 per hour.
8. The Ski Club shall be named as co-applicant for any required permits and be solely responsible for payment in full of any fees or citations.
9. Any signage pertinent to the show or practice shall be at the discretion of the Parks Department and all costs for such signage shall be borne by the Ski Club. Any signs announcing the time of the shows and/or practices shall be approved by the Parks Department and shall be permissible at the park entrance with the earliest time of approved placement to be 8:00AM on the day of each show and removed immediately after each show.
10. All vehicles shall be subject to park entrance fees as defined in the County Code Book.
11. The Ski Club shall provide an updated list of four persons with their telephone numbers and addresses in order of preference for the purpose of "contact person(s)" to facilitate communication and minimize misunderstanding. The three other people are in case the primary contact person cannot be reached.
12. Decibel levels or other definitions of noise level as defined by the Parks Department shall be strictly adhered to. (Preview show may be required to determine acceptable noise levels).
13. Any power supplies must be approved by the Parks Department and any incurred expenses borne by the Ski Club.
14. The jump apparatus or any other objects need to be configured to limit interference with boat traffic from the park boat launch area and to limit access from park area swimmers.
15. A barrier, of acceptable color, to rebuff access to the pier on all sides must be in place on the pier at all times when the pier is not in use by the Ski Club. Said fence shall be paid for and maintained by the Ski Club to the satisfaction of the Parks Department.

16. Picnic tables are not allowed in the "beach area". In the case of an infraction of this rule, the Ski Club shall remove the picnic table(s) from the "beach area".
17. Fireworks, rockets, explosive devices: No person shall possess, fire, discharge, explode or set off any squib, cracker or other explosive or pyrotechnic device containing powder or other combustible or explosive material within the limits of any county park, excepting that exhibitions of fireworks as authorized by the committee or it's agents by written permit, contract or policy are permitted. Subject to a forfeiture fee. The Ski Club shall help enforce this policy.
18. No person shall destroy, molest, deface, remove or attempt to remove any natural growth, natural or archaeological feature or any county property . . . . Subject to a forfeiture fee. The Ski Club shall help enforce this policy.
19. A concession cart/stand/bus may be permissible only during the aforementioned definitive hours and only by committee approval. During non-ski show hours, the cart shall be removed from the park. The contents of the concession "cart" shall be at the Committee's discretion. The sale of alcohol is not permitted.
20. The Ski Club shall be responsible for all operational items listed below:
  1. The project will consist of constructing a water ski jump and performance platform. The water ski jump will be approximately 22 feet long and 20 feet wide. The ski jump will be anchored to the bed of Lake Noquebay approximately 400 feet from the shoreline of the Lake Noquebay Park beach riparian zone. Two slalom balls shall be installed as per diagram. The performance platform will be approximately 32 feet long and 16 feet wide and will be placed at the end of an 88 foot long (+30 foot extension, if approved by WDNR) and 4 foot wide pier.
  2. The water ski jump and performance platform shall be limited to specific hours of operation to balance the interests of the water ski team and the public. The hours of operation are as follows. The performance platform and ski jump may be used for practice and

performances on Tuesdays from 4:30PM to no later than 9:00PM; Wednesdays, 5:00PM to no later than 9:00PM; and Saturdays from 9:00AM to 11:00AM ending on July 29, 2017 and 5:00PM to no later than 9:00PM with no show or practice on August 5, 2017. The ski season shall extend for a period no greater than June 1<sup>st</sup> to August 31<sup>st</sup>. Structures shall be removed no later than September 15<sup>th</sup>.

3. The water ski jump must be lighted from sunset to sunrise by a white light visible all around the horizon. The light must be of such a character as to be visible at a distance of at least two miles on a clear night with clear atmosphere.
4. The water ski jump must be closed when it is not being used pursuant to number two above. When closed, access must be restricted by a constructed barricade so as to thwart attempts by swimmers to climb onto the structure. It must also have proper warning signs, be well flagged, and secured with a locked gate.
5. The boat landing at Lake Noquebay Park must remain open to the public during, before, and after water ski show practices and performances. The public will be able to launch watercraft and have adequate parking to use this facility unhindered by ski team activities.
6. Temporary buoys shall be placed by the Ski Cats during the designated hours of the shows and practices to direct boaters in and out of the boat landing. The first buoy shall be located 125' directly north of the east edge of the boat launch. The second buoy shall be placed 125' northwest of the first buoy. And the third buoy shall be placed 125' northwest of the second buoy. Buoy locations referred to in this paragraph are subject to monitoring of public access to the boat launch.
7. As needed, a guide boat supplied by the Ski Cats shall be located outside the boat landing buoys to assist in boat landing traffic directions.
8. Show pontoons are to be located no more than 600 yards to the ENE of the show site center; and no more than 700 yards to the WNW of the show site center. (The show site center is described as 250' due north of the

beach - post benchmark).

21. Deviation from any permit conditions may result in termination of this agreement. Termination of this agreement may be executed at the discretion of the Parks Committee whenever deemed necessary in the best interest of Marinette County.

Dated: \_\_\_\_\_

Marinette County

Crivitz Ski Cats

\_\_\_\_\_  
Signature  
Marinette County Clerk

\_\_\_\_\_  
Signature/Title

\_\_\_\_\_  
Name printed/Title printed

\_\_\_\_\_  
Signature/Title

\_\_\_\_\_  
Name printed/Title printed

## TWIN BRIDGE PARK GARAGE RESPONSES

<u>Contractor</u>	<u>Bid Price</u>
Christiansen Construction N10694 Hiatt Rd. Wausaukee, WI 54177	\$64,500
O'Shea Construction N6525 State Rd. 67 Plymouth, WI 53073	\$109,000
Mike Koenig Construction Co. 3502 Behrens Parkway Sheboygan, WI 53081	\$110,000
Phipps Construction, LLC 2245 Logwood Lane Manitowoc, WI 54220	\$129,000

three picnic tables, and three grills.

#### *Fireman's Park*

Located in the northeast corner of Robert Street and North Avenue, Fireman's Park is a seasonal, fully lit, open air skating facility. There are also two picnic tables located at the park. There is off-street parking available for approximately 50 cars.

#### *Knights of Columbus Augie Oleck Memorial Park*

The park is located south of Hall Avenue directly east of August Street. It is a special purpose facility for the Crivitz Youth baseball program. The facility is equipped with a hardball diamond, two dugouts, one scoreboard, one fenced in batting cage/practice area, two bleachers, one press box, one backstop, a pavilion, one portable restroom, and two picnic tables.

#### *Crivitz Youth Incorporated Community, Teen and Child Development Centers*

The Community Center features a full-court gymnasium, wellness center with a wide selection of cardio and strength equipment, 4-lane indoor track, shallow saltwater based swimming pool, locker rooms with private showers, Kid's Zone horizontal climbing wall, and full handicap accessibility with front entrance ramp, elevator, showers, lockers, and swimming pool lift.

The Teen Center offers The Center offers an attractive drop-in facility for teenagers providing many recreational activities, including bowling, pool, ping-pong, foosball and other table and video games. It also has a skate park.

The Child Development Center is an 8,750 square foot, state-licensed facility providing daycare for 65 children ages six weeks to twelve years, and is built on the same site as the Crivitz Youth Center. The Center provides full day childcare, preschool, and kindergarten readiness programs in which children learn and grow in a warm and nurturing environment.

While not offering outdoor recreation opportunities, these facilities are important for the wellbeing of citizens and improvement of their physical and mental capabilities.

#### *Village of Crivitz School Recreation Facilities*

The Crivitz Elementary School playground facility has three distinct play areas located around and near the school property. The largest recreation area is equipped with two sand volleyball courts, two tennis/basketball courts, a grass playfield, one plastic climber, one plastic slide, three large swing sets, one small swing set, and a bicycle rack. The Tot Lot Playgrounds are located east and south of the school and include two climbers, six spring animals, and a sandbox.

The athletic field located at Crivitz High School, which is west of the intersection of South Street and Oak Avenue, is a special purpose facility for football, baseball, and track. This recreation area is equipped with a large bleacher that can accommodate at least 500 people, a small bleacher for approximately 50 people, a concession stand, restrooms, and a press box. The area is also serviced by its own irrigation system.

#### *Snowmobile Trails*

The village of Crivitz has designated snowmobile trails within the village limits during the winter months. The purpose of the trails is to facilitate snowmobile access to and from outlying trails beyond the village's municipal boundaries. The designated snowmobile trail network

public.

- Build awareness of outdoor recreation opportunities in Marinette County by developing and maintaining online and mobile devices friendly resources.
- Use social media to improve outreach to residents and visitors regarding recreational opportunities and events.
- Continue to use Marinette County's Teaching Outdoor Awareness and Discovery program to increase appreciation and understanding of nature.
- Improve and maintain informational and directional signage on trails, routes, and roads.

### **MUNICIPAL RECOMMENDATIONS**

All eighteen Towns and seven Municipalities were contacted in 2017 as part of this planning effort and queried about future plans for their outdoor recreation facilities. Local government responses are listed below.

#### **Town of Beecher**

The Town of Beecher recommends that picnic tables be added to Town Hall Park.

#### **Town of Porterfield**

The Town of Porterfield would like to install a dock at the Town Boat Landing.

#### **Village of Coleman**

The Village of Coleman would like to place pavilions at the Water Tower and Lillian's Parks. They would also like to add hiking and biking trails including connection to the Parks in the Village of Pound.

#### **Village of Wausaukee**

The Village of Wausaukee would like to see the impoundment of the Wausaukee River dredged out and the former beach reconstructed at this spot. The Village would like to make the following improvements to existing parks.

#### **Evergreen Park**

- Campground Improvements including:
  - ADA accessible showers/restroom facilities
  - Extend water lines to all sites
- Pavilion expansion to include kitchen facilities
- ADA accessible parking for campground and park facilities
- Improvements to existing basketball, tennis and volleyball courts
- Upgrades to walking/hiking trails

#### **All Parks - Steve Stumbris Sr. Memorial Park, Payant Park, Evergreen Park**

- Upgrade security systems
- ADA accessibility upgrades
- Upgrade playground equipment

### **OPERATION AND MAINTENANCE**

Marinette County maintains a Parks and Outdoor Recreation Department responsible for the operation and maintenance of existing county recreation facilities and areas. The department maintains an annual budget for the operation and maintenance of existing facilities, which

**RESOLUTION No. 490-18**

**AUTHORIZING APPLICATION TO THE STATE OF WISCONSIN FOR LAND ACQUISITION GRANT FUNDING IN THE TOWN OF AMBERG**

WHEREAS, the Marinette County Board of Supervisors supports the sound management of the Marinette County Forest; and

WHEREAS, Marinette County would like to purchase the below described lands consisting of approximately 40 acres: The SW ¼ SE ¼ of Section 22, T35N, R21E, Town of Amberg, Marinette County, Wisconsin; and

WHEREAS, the County Board has the authority to acquire said property for the purpose of establishing County Forest Land pursuant to ss. 28.10 Wis. Stats; and

WHEREAS, the acquisition policy and boundaries are outlined and defined in chapter 400 of the Marinette County Forest Comprehensive Land Use Plan, as approved for years 2006-2020 by the Marinette County Board of Supervisors on October 31, 2006; and

WHEREAS, acquisition of this property will perpetually provide forest products beneficial to our local economy, revenues to the County, outdoor recreation opportunities to the public, and improve property administration on the County Forest; and

WHEREAS, the County is eligible to apply for grant funding through the Knowles-Nelson Stewardship grant program pursuant to ss. 23.0953 Wis. Stats; and

WHEREAS, said grant program may provide funding for up to 50% of the acquisition price;

THEREFORE, BE IT RESOLVED by the Marinette County Board of Supervisors that the County requests the grant funding available from the Wisconsin Department of Natural Resources under the Knowles-Nelson Stewardship Land Acquisition grant program; and

HEREBY AUTHORIZES the Forest and Parks Administrator to act on behalf of Marinette County to submit an application to the State of Wisconsin for land acquisition grant funding; sign documents; and take necessary action to undertake, direct, and complete an approved land acquisition project.

BE IT FURTHER RESOLVED, that Marinette County will comply with State rules for the program and meet financial obligations under the grant.

Approved this 27<sup>th</sup> day of February 2018 by a majority of a quorum of the Marinette County Board of Supervisors.

\_\_\_\_\_  
Mark Anderson, Chairperson

\_\_\_\_\_  
Katherine K. Brandt, County Clerk

Recommended: Forestry & Parks Committee- 2/8/2018

Marinette County Finance Department  
Fiscal Impact Statement

Number 490-18

Ordinance

Resolution

***AUTHORIZING APPLICATION TO THE STATE OF WISCONSIN  
FOR LAND ACQUISITION GRANT FUNDING FOR THE  
MARINETTE COUNTY FOREST IN THE TOWN OF AMBERG***

Fiscal Impact Statement:

Cost for the proposed land purchase is estimated to be \$80,000 to \$85,000. The grant may provide purchase funding of up to 50% (\$42,500). The County would provide any cost not funded by the grant currently estimated at \$42,500. The Forestry and Parks Administrator is proposing to fund the County share from the Parks and Forestry Development Fund (P&F). The proposal meets the funds purpose. The current estimated unaudited P & F balance as of December 31, 2017 is \$350,000. Final yearend adjustments for 2017 still need to be posted to the fund. Those adjustments are not expected to materially change the estimated P & F balance.

*Patrick Kass*

Patrick Kass  
Finance Director

February 5, 2018

Date

# Parks Monthly Activity Report

- Install new camping rates on fee stations and remove out dated signage
- Got estimates on parks cleaning supplies and placed order
- Installed key box for cabin at Goodman Park
- Brought in day use signs to get refaced
- Made welcome information and procedures for cabin rentals
- Met with Mark Lampereur to go over what we want in day use envelopes
- Met with auction winners to help load up boats
- Got auction truck ready for pick up, removed decals
- Picked up new counter top for Oak bathroom at Camp Bird
- Washed vehicles and replaced solenoid on 2x4 truck
- Wash furnace filters and vacuum cold air ducts
- Plowing and snow clean up at various parks
- Sprayed underside of countertop with a water sealant
- Ordering of some budget items
- Getting materials ready for Chicago expo
- Cleaned shops, took inventory of shops and lodges

**MONTHLY ACTIVITY REPORT  
FORESTRY DEPARTMENT**

January 2018

**FORESTRY CREW – AMBERG**

**FIELD WORK**

Tax Deed Cleanup	(4 employees)	1.5 Days
Plow Snow – Forestry	(1 employee)	2.0 Days
Burn Brush Piles	(3 employees)	1.5 Days
Brush Rake for Site Preparation	(1 employee)	15.0 Days

**SHOP WORK**

Equipment Maintenance	(1-4 employees)	9.5 Days
Office Work/Administration	(1 employee)	5.5 Days
Sign Making	(1-2 employees)	10.5 Days
Buildings Maintenance	(1-3 employees)	4.0 Days

**FORESTERS/SCALER – WAUSAUKEE**

Timber Sale Inspections	30 Routine
	3 Shows
	<u>2</u> Finals
	35 Total

Recon Updating	579 Acres
Tract in Progress	6 Sale

Current Tracts on File	22 Sales
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Appraised Value for 2018 Tracts to Date	\$395,328.85
2018 acres set up	503 Acres

**SCALER**

Scale Tickets	31
Total Cords	3021.19
Total MBF	111.18

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Marcus Isaacson  
Assistant Forest Administrator

# MARINETTE COUNTY FORESTRY

## *Timber Contract Revenue*

### Year 2017

Month	Revenue	Year-to-Date
January	\$ 214,666.90	\$ 214,666.90
February	\$ 213,243.37	\$ 427,910.27
March	\$ 286,416.34	\$ 714,326.61
April	\$ 83,517.90	\$ 797,844.51
May	\$ 195,152.94	\$ 992,997.45
June	\$ 416,934.07	\$ 1,409,931.52
July	\$ 430,536.24	\$ 1,840,467.76
August	\$ 432,293.87	\$ 2,272,761.63
September	\$ 276,765.43	\$ 2,549,527.06
October	\$ 347,802.68	\$ 2,897,329.74
November	\$ 184,781.59	\$ 3,082,111.33
December	\$ 174,013.14	\$ 3,256,124.47

### Year 2018

Month	Revenue	Year-to-Date
January	\$ 131,737.75	\$ 131,737.75
February		\$ 131,737.75
March		\$ 131,737.75
April		\$ 131,737.75
May		\$ 131,737.75
June		\$ 131,737.75
July		\$ 131,737.75
August		\$ 131,737.75
September		\$ 131,737.75
October		\$ 131,737.75
November		\$ 131,737.75
December		\$ 131,737.75

Current Status: \$ 82,929.15  
 As of 1-31-18 less than last year

# MARINETTE COUNTY PARKS

## Camping Fees, Day Use, & Violation Revenue

Year 2018					
Month	46720 Camping Fees	46722 Day Use	45110 Violations	Total Revenue	Year-to-Date
January	\$ 61,407.60	\$ 241.78	\$ -	\$ 61,649.38	\$ 61,649.38
February				\$ -	\$ 61,649.38
March				\$ -	\$ 61,649.38
April				\$ -	\$ 61,649.38
May				\$ -	\$ 61,649.38
June				\$ -	\$ 61,649.38
July				\$ -	\$ 61,649.38
August				\$ -	\$ 61,649.38
September				\$ -	\$ 61,649.38
October				\$ -	\$ 61,649.38
November				\$ -	\$ 61,649.38
December				\$ -	\$ 61,649.38
	\$ 61,407.60	\$ 241.78	\$ -		

Year 2017					
Month	46720 Camping Fees	46722 Day Use	45110 Violations	Total Revenue	Year-to-Date
January	\$ 21,572.80	\$ 199.12	\$ -	\$ 21,771.92	\$ 21,771.92
February	\$ 18,876.78	\$ 130.86		\$ 19,007.64	\$ 40,779.56
March	\$ 8,198.96	\$ 449.50		\$ 8,648.46	\$ 49,428.02
April	\$ 6,786.76	\$ 825.05		\$ 7,611.81	\$ 57,039.83
May	\$ 12,510.74	\$ 8,457.56	\$ 90.00	\$ 21,058.30	\$ 78,098.13
June	\$ 22,578.06	\$ 12,017.48	\$ 290.00	\$ 34,885.54	\$ 112,983.67
July	\$ 21,233.89	\$ 15,837.73	\$ 290.00	\$ 37,361.62	\$ 150,345.29
August	\$ 32,815.44	\$ 23,487.82	\$ 420.00	\$ 56,723.26	\$ 207,068.55
September	\$ 23,757.99	\$ 13,423.35	\$ 229.50	\$ 37,410.84	\$ 244,479.39
October	\$ 16,589.15	\$ 8,922.79	\$ 200.00	\$ 25,711.94	\$ 270,191.33
November	\$ 963.98	\$ 3,721.43	\$ 30.00	\$ 4,715.41	\$ 274,906.74
December	\$ 3,775.35	\$ 2,121.70	\$ 10.00	\$ 5,907.05	\$ 280,813.79
	\$ 189,659.90	\$ 89,594.39	\$ 1,559.50		

<b>Revenue status</b> <b>thru 1-31-18</b> \$ <b>39,877.46</b> <b>More than last year</b>
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**MARINETTE COUNTY PARKS DEPARTMENT  
2017 REVENUE REPORT**

**TOTAL CAMPING REVENUE BREAKDOWN BY PARKS**

	<u>TWIN BRIDGE</u>	<u>VETS MEMORIAL</u>	<u>GOODMAN PARK</u>	<u>TWELVE FOOT FALLS</u>	<u>MORGAN PARK</u>	<u>McCLINTOCK PARK</u>	<u>ROW TOTALS</u>
(Field)	\$45,140.00	\$2,794.60	\$2,848.60	\$3,504.00	\$36,575.00	\$2,385.00	= \$93,247.20
(Reservations)	\$30,660.00	\$0.00	\$1,110.00	\$0.00	\$23,110.00	\$570.00	= \$55,450.00
(Deferred to 2018)	\$25,705.00		\$260.00		\$7,145.00		= \$33,110.00
(Reversals)	\$1,090.00		\$40.00		\$490.00		= \$1,620.00
<b>TOTAL</b>	<b>\$100,415.00</b>	<b>\$2,794.60</b>	<b>\$4,178.60</b>	<b>\$3,504.00</b>	<b>\$66,340.00</b>	<b>\$2,955.00</b>	
	<u>GOODMAN CABIN</u>	<u>GOODMAN GROUP SITE</u>	<u>GOODMAN LODGE</u>	<u>MORGAN LODGE</u>	<u>MORGAN GROUP SITE</u>	<u>LAKE NOQ LODGE</u>	
(Field)	\$160.00	\$0.00	\$0.00	\$440.00	\$0.00	\$110.00	= \$710.00
(Reservations)	\$4,440.00	\$1,010.00	\$770.00	\$1,100.00	\$2,605.00	\$2,090.00	= \$12,015.00
(Deferred to 2018)	\$1,990.00	\$130.00	\$220.00	\$440.00	\$4,050.00	\$550.00	= \$7,380.00
(Reversals)	\$70.00	\$20.00	\$0.00	\$0.00	\$200.00	\$0.00	= \$290.00
<b>TOTAL</b>	<b>\$6,520.00</b>	<b>\$1,120.00</b>	<b>\$990.00</b>	<b>\$1,980.00</b>	<b>\$6,455.00</b>	<b>\$2,750.00</b>	
	<u>MENOMINEE RIVER LODGE</u>	<u>GOODMAN SMALL LODGE</u>					
(Field)	\$60.00	\$0.00					= \$60.00
(Reservations)	\$0.00	\$650.00					= \$650.00
(Deferred to 2018)	\$0.00	\$0.00					= \$0.00
(Reversals)	\$0.00	\$0.00					= \$0.00
<b>TOTAL</b>	<b>\$60.00</b>	<b>\$650.00</b>					
							<b>\$204,532.20</b>

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Difference</u>
FIELD	\$75,267.35	\$86,324.00	\$81,918.15	\$94,017.20	\$12,099.05
RESERVATIONS	\$56,562.80	\$65,511.00	\$68,727.70	\$66,205.00	(\$2,522.70)
Reservations Deferred	\$20,555.00	\$17,324.00	\$23,399.30	\$40,490.00	\$17,090.70
Firewood	\$9,609.90	\$8,527.00	\$8,352.00	\$9,663.25	\$1,311.25
Dump Station	\$578.00	\$519.15	\$564.25	\$641.00	\$76.75
Laundry & Showers	\$4,549.33	\$5,019.08	\$4,198.75	\$5,098.07	\$899.32
<b>Total</b>	<b>\$167,122.38</b>	<b>\$183,224.23</b>	<b>\$187,160.15</b>	<b>\$216,114.52</b>	<b>\$28,954.37</b>

**MARINETTE COUNTY PARKS DEPARTMENT  
2017 REVENUE REPORT**

*DAY USE BREAKDOWN BY PARKS:*

<u>TWIN BRIDGE</u> \$7,707.80	<u>VETS MEMORIAL</u> \$6,679.70	<u>GOODMAN PARK</u> \$6,055.30	<u>MORGAN PARK</u> \$4,410.57	<u>LAKE NOQUEBAY</u> \$9,135.59	=	<u>ROW TOTALS</u> \$33,988.96
<u>TWELVE FOOT FALLS</u> \$6,207.55	<u>DOLAN LAKE</u> \$451.80	<u>COX BOAT LANDING</u> \$1,910.18	<u>LITTLE RIVER BL</u> \$1,404.00	<u>DAVES FALLS</u> \$20,650.63	=	\$30,624.16
McCLINTOCK <u>PARK</u> \$2,634.80	<u>THUNDER MOUNTAIN</u> \$966.15	<u>MICHAELIS PARK</u> \$0.00	<u>MENOMINEE RIVER</u> \$934.36	<u>BEAR POINT</u> \$1,021.75	<u>McALLISTER BOAT LANDING</u> \$741.05	= \$6,298.11
<u>LONG SLIDE FALLS</u> \$4,755.87	<u>TWIN CREEK</u> \$0.00	<u>CARVIUO BOAT LANDING</u> \$759.80	<u>CRYSTAL SPRINGS</u> \$36.00			\$ 5,551.67
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Difference</u>
DAY USE:	\$66,696.18	\$67,090.28	\$75,355.36	\$77,501.11	\$76,462.90	(\$1,038.21)
ANNUAL STICKERS	\$13,689.37	\$17,430.12	\$19,797.48	\$20,068.52	\$18,059.18	(\$2,009.34)
<u>TOTAL</u>	<u>\$80,385.55</u>	<u>\$84,520.40</u>	<u>\$95,152.84</u>	<u>\$97,569.63</u>	<u>\$94,522.08</u>	<u>(\$3,047.55)</u>

Note: Day Use Revenue shown by parks is through deposit date 12/31/17.

Prepared by Kellie Hartman