



AGENDA

LAW ENFORCEMENT COMMITTEE

Tuesday, July 25, 2017

8:30 a.m.

UWEX Conference Room

Third Floor

Marinette County Courthouse

1. Call to order
2. Approve Agenda
3. Public Comment
4. Discuss/consider recommending County Board fund a .5 FTE Assistant DA position for 2018 and 2019, action if any (Attachment)
5. Adjournment

Note: Agenda items may not be considered and acted upon in the order listed.

Note: Supervisors present at this meeting may constitute an unintended quorum of other county board committees. Supervisors appointed to the committee shall participate in action. Others may be present to listen and observe.

Chair	Ken Keller	County Board Chairperson	Posting
Vice Chair	Cheryl Wruk	County Administrator	
	Paul Gustafson	Corporation Counsel	
	Mike Behnke	County Clerk	
	George Kloppenburg	Media	

If you are an individual who needs a special accommodation while attending this meeting as required by the "Americans With Disabilities Act", please notify County Clerk, Marinette County Courthouse (715) 732-7406, at least 24 hours prior to the meeting in order to make suitable arrangements. Thank you. (TTD #715 732-7760)

Estimated Cost for Assistant District Attorney Position

	2017 Sept-Dec	2018 Jan-Dec	2019 Jan-Dec
Salary Estimate	\$ 8,075.00	\$ 25,346.00	\$ 27,347.50
Fringe Benefits (Estimated @ 40%)	\$ 3,230.00	\$ 10,138.40	\$ 10,939.00
County Cost Estimate	\$ 11,305.00	\$ 35,484.40	\$ 38,286.50
Budgeted in 2017	\$ 21,922.00		
Estimated \$\$ available to fund position 2018	\$ 10,617.00		
Estimated Cost Savings if DA assists with CHIPS Cases		\$ 8,400.00	\$ 8,400.00
Estimated Cost w/DA assisting with CHIPS Cases		\$ 27,084.40	\$ 29,886.50

Case Load Summary

	Refferrals	Court Cases	
2013	1330	1040	
2014	1242	946	
2015	1377	921	
2016	1381	967	(Assistant DA left in June & 1/2 time position became vacant)
2017 To Date	725	495	