



AGRICULTURAL AND EXTENSION EDUCATION COMMITTEE

Tuesday, August 8, 2017 - 2 p.m.

Harmony Arboretum Pavilion

(NOTE Change of Location)

AGENDA

1. Call the Meeting to Order.
2. Approval of Agenda.
3. Approve and, if necessary, amend the minutes of June 13 meeting. Action, if any.
4. Public Comment.
5. Partner Report: Land Information Office - request for future staffing - Greg Cleereman.
6. Educator Activity Reports for June/July and Upcoming Events.
 - A. Community, Natural Resources, and Economic Development (Geisler)
 - B. Family Living (Crevier)
 - C. FoodWise (Pinkart - written)
 - D. 4-H/Youth Development (Devine-Barribeau)
 - E. Agriculture/Horticulture (Reuss)
7. Discuss/consider schedule of invoices paid during June & July, 2017. Action, if any.
8. Program Report - Farmer to Farmer experience - Geisler.
9. nEXT Generation UW-Extension restructuring update.
10. Consider approving contract for services with UW-Extension for educator services for time period of July 1, 2017 through Dec. 31, 2017. Action, if any.
11. Consider approving application for WI Humanities Council 'Mini-grant'. Action, if any.
12. Consider approving 2018 UW-Extension User Fees. Action, if any.
13. Consider educator staffing options for 2018. Action, if any.
14. Consider approving 2018 UW-Extension county budget. Action, if any.
15. Upcoming Agenda Items.
16. Next Meeting place, date, and time.
17. Tour of Harmony Arboretum demonstration gardens.
18. Adjourn

Agenda items may not be considered or acted upon in the order listed.

*Supervisors present at this meeting may constitute an unintended quorum of other county board committees. Supervisors appointed to the committee shall participate in action. Others may be present to listen and observe.

If you are an individual with a disability and need any accommodations to attend the meeting, as required by the Americans With Disabilities Act, please notify the Marinette County Clerk at 715-732-7406 at least 24 hours prior to the meeting in order to make suitable arrangements. Thank you. (TDD#715-732-7760).

Committee Members Receiving Agenda:

Thomas Mailand

Josh Anderson

Penny Chaikowski

Ted Sauve

Cheryl Wruk, Chair

Copies Also Being Sent To:

County Clerk

Posting

County Administrator

Media

Greg Cleereman, Land Information Director



AGRICULTURAL AND EXTENSION EDUCATION COMMITTEE
TUESDAY, JUNE 13, 2017 - POSTED FOR 2 P.M.
UW-EXTENSION CONFERENCE ROOM, COURTHOUSE

Members Present: Supervisors Sauve, Wruk, Anderson, and Chaikowski

Members Absent: Supervisor Mailand

Others Present: Scott Reuss, UW Extension Agriculture Agent; Lisa Devine-Barribeau, UW Extension 4-H Youth Development Educator; Nancy Crevier, UW Extension Family Living Educator; Rebekah Wickman, summer intern; Nancy Servais, UW Extension secretary; and, Zach Rastall, Peshtigo Times reporter

1. CALL THE MEETING TO ORDER

The meeting was called to order at 2:02 p.m. by Chair Wruk noting all members present except Supervisor Mailand.

2. APPROVAL OF AGENDA

Motion (Anderson/Sauve) to approve the agenda. Motion carried. No negative vote.

3. APPROVE AND, IF NECESSARY, AMEND THE MINUTES OF MAY 9 MEETING. ACTION, IF ANY

Motion (Sauve/Anderson) to approve the minutes of May 9. Motion carried. No negative vote.

4. PUBLIC COMMENT

None.

5. EDUCATOR ACTIVITY REPORTS FOR MAY AND UPCOMING EVENTS

A. COMMUNITY, NATURAL RESOURCES, AND ECONOMIC DEVELOPMENT(GEISLER - WRITTEN); B. FAMILY LIVING (CREVIER AND NYCZ); C. FOODWISE (PINKART - WRITTEN); D. 4-H/YOUTH DEVELOPMENT (DEVINE-BARRIBEAU); AND E. AGRICULTURE/HORTICULTURE (REUSS)

The Educators reported on their activities and events. Geisler, Nycz and Pinkart were unable to attend and had a written report only. Reuss noted that Nycz's contract has been extended through December.

6. DISCUSS/CONSIDER SCHEDULE OF INVOICES PAID DURING MAY, 2017. ACTION, IF ANY

Motion (Sauve/Chaikowski) to note that the schedule of invoices totaling \$2,263.62 has been looked at and to place it on file. Motion carried. No negative vote.

7. PROGRAM REPORT - INTRODUCTION OF INTERN, REPORT ON OPPORTUNITIES

Introduction of members were made on behalf of Rebekah Wickman, the new summer intern. Devine-Barribeau and Wickman spoke about her background and the type of programs and activities she will be involved in.

8. nEXT GENERATION UW-EXTENSION RESTRUCTURING UPDATE

Reuss referred to the county budget and the educators' 133 contracts. Further information on the Area Directors should be announced soon.

9. PARTNER REPORT: GEISLER FARMER TO FARMER TRIP DETAILS, JUNE 26 TO JULY 14. ACTION, IF ANY

Motion (Anderson/Chaikowski) to approve Geisler's trip to Colombia. Motion carried. No negative vote.

10. PARTNER REPORT: MARINETTE COUNTY DAIRY PROMOTIONS, BREAKFAST ON THE FARM PLANS

Reuss gave an update on the promotional activities and educational sessions, as well as the annual farm breakfast.

11. UPCOMING AGENDA ITEMS

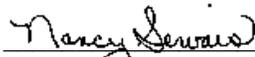
Items will include nEXT Generation updates and possibly the 133 contract extensions.

12. NEXT MEETING PLACE, DATE, AND TIME

The next regular meeting is scheduled for Tuesday, August 8, 2 pm, at the Harmony Arboretum, subject to change. There will be no meeting in July.

13. ADJOURN

Motion (Anderson/Chaikowski) to adjourn the meeting at 3:05 p.m. Motion carried. No negative vote.



Nancy Servais, UWEX secretary

Consensus of the County Conservationists of UW-Extension Administrative Unit Number 8 (Marinette, Menominee, Oconto, and Shawano Counties)

The conservationists of the four counties met June 28 to discuss the outcome of the nEXT Gen University of Wisconsin Extension (UWEX) Restructuring currently under way. While there are many decisions that still need to be made by UWEX leadership, we believe it is important to express to UWEX how they can best support County efforts to meet the needs of our citizens as they relate to healthy natural resources.

Despite being very different in the nature of our local resources, programs and environmental concerns, consensus was reached on five areas (in no particular order of importance) where additional help from UWEX will be essential:

1. Nutrient management planning and soil health
2. Natural resource planning and grant writing
3. General environmental education and promotion of county conservation programming
4. Coordinating an area-wide Groundwater monitoring program
5. Invasive species education coordination and increasing involvement with area Cooperative Invasive Species Management Areas

We also believe, as an important corollary to all five of the items above, that improved communication and accountability between UWEX and Unit 8 Counties will be crucial to the success of our joint efforts.

Ellen Geisler, Community, Natural Resource, and Economic Development Educator
Report to Marinette County Extension Committee, July 11, 2017

June 1-30

Outreach and Networking

- Rural Economy Roundtable from UWEX and UW Colleges – June 1
- County Board visioning session – June 7
- GMOs and Civility Speaks, Wausaukee – June 9
- #beebike2017 Bicycling in Vietnam, presentation in Niagara – June 13
- Wisconsin Towns Association, Wausaukee – June 15
- Economic Development and Tourism committee – June 19
- GMOs and Civility Speaks, Coleman – June 21
- Breakfast on the Farm – June 25
- Webinar: Clean Energy; consider potential project partners– June 23

Professional Development

- Technology of Participation (ToP) Facilitation Methods, Green Bay – June 13-14
- WEECDA Board organizational meeting – June 22

Upcoming activities

- Farmer to Farmer international work – June 26-July 14
- Meet Eric Biltonen to receive WEECDA treasurer duties, Barron – July 17
- Meet Ashland County Extension staff, Ashland – July 18
- Pie and Politics, Bayfield – July 18

I'm looking for model projects around civil dialogue to improve Civility Speaks and the Civics Lab. The goal of Pie and Politics is to foster community building in our region by bringing people together in dialog, by providing education on key local issues, and by creating a moment for the community to celebrate and share in the abundance of our region's natural and human resources. This is the Alliance for Sustainability's largest annual (and free) event hosted at the Big Top Chautauqua in Bayfield, WI. It began in 1997 and is still going strong today. Read more about the organization here <http://www.allianceforsustainability.org/history.html>

- Report on vision session follow-up to County Board
- Tri-City Regional Active Communities Coalition (TRACC) meeting – June/July
- Technology of Participation Power of Image Shift, Green Bay – August 2-4
- WEDA Basic Economic Development Course, Madison – September 11-14
- Broadband presentation at Wisconsin Towns Association meeting
- Present at Wisconsin Libraries Association conference, Wisconsin Dells – Oct 18
- Follow-up with Coleman group regarding visioning session
- Update outdoor recreation plan with Parks/Forestry and Land Information departments
- Work with Mary Rosner to complete a Community Health Assessment
- Create interactive display for traveling Civics Lab in partnership with the Marinette County Library System (received \$2000 grant from M&M Community Foundation)

Ellen Geisler, Community, Natural Resource, and Economic Development Educator
Report to Marinette County Extension Committee, August 8, 2017

July 1-31

Outreach and Networking

- Farmer to Farmer international work – June 26-July 14
- Meet Eric Biltonen to receive WEECDA treasurer duties, Barron – July 17
- Meet Bayfield County Extension staff, Bayfield – July 18
- Pie and Politics, Bayfield – July 18
- Present for colleague spotlight on regional CNRED conference call – June 19
- Create interactive display for traveling Civics Lab in partnership with the Marinette County Library System (received \$2000 grant from M&M Community Foundation)
- Facilitate meeting for UWEX Broadband and E-Commerce Center staff (values, priorities, and six-month strategic plan) – July 27
- Clean Energy webinar; consider potential project partners– July 28
- Draft Wisconsin Humanities Council grant application in collaboration with Pembine School District and UW Marinette International Program (request \$660 from WHC)

We want to build bridges and connect cultures between rural Marinette County and international students to alleviate fears of the unknown and different. We propose a pilot project to take international students studying at UW Marinette to Pembine School District for a half-day event to build cultural awareness. Students (high school and college) will engage in breakout sessions to maximize discussion opportunities among students of different cultures. This cultural exchange is an opportunity to open awareness and reduce strife by learning about other cultures. We anticipate two primary outcomes. First, the exchange will help Pembine students relate to the broader world. This cultural exchange enhances their ability to fit into a globally diverse world and recognize the scope of the world beyond Pembine. Second, the Pembine School district may expand the multicultural opportunities available to students and community members, engaging a wider audience in the effort to find similarities across social groups.

Upcoming activities

- UWEX Coalition Coaching and Leadership Skills Training, Stevens Point – August 14-16

The objectives of this workshop are to teach county-level UWEX colleagues effective coalition practices, to build colleagues' confidence in enacting coaching and leadership skills in their local coalitions, and to provide a space for practicing coaching and leadership skills through active role playing exercises.

- Economic Development and Tourism Committee meeting – August 21
- Small Community Forum, Wabeno – August 24
- Marinette County Fair – August 24-27
- Report on vision session follow-up to County Board – August 29
- WEDA Basic Economic Development Course, Madison – September 11-14
- Broadband presentation at Wisconsin Towns Association meeting
- Present at Wisconsin Libraries Association conference, Wisconsin Dells – Oct 18
- Follow-up with Coleman group regarding visioning session
- Update outdoor recreation plan with Parks/Forestry and Land Information departments
- Work with Mary Rosner to complete a Community Health Assessment
- WEECDA Treasurer duties and board meeting
- Tri-City Regional Active Communities Coalition (TRACC) meeting

Family Living Educator – Nancy Crevier
June 2017
August 8, 2017

Programming/Networking/Collaboration in June/July

- Attended Health Literacy Workgroup meeting – planning for prescription drug educational events at Marinette County Senior Meal Sites
- Assisted with Marinette County Board Visioning Session
- Provided two sessions of Breakfast for Your Brain and one session of the nutrition class at the DAR Boys and Girls Club
- Attended Family Living Team Co-Chairs Meeting in Madison
- Participated in the Longest Day Event at Northland Lutheran Village benefitting the Alzheimer’s Association
- Attended Healthy Youth Coalition Executive Board meeting in Menominee
- Organized and spent two days manning a Health Literacy Display in the Family Living Tent at Farm Technology Days in Kewaunee
- Met with Marinette County Social Worker and Client regarding nutrition education

Upcoming Family Living Commitments –

- Summer Squash Event at Harmony Arboretum, Aug. 15th
- Breakout session at Marinette County Elderly Services/Marinette County Family Caregiver Coalition Fall Conference, Wednesday, September 27th



**Monthly Report to Marinette County
Extension Education Committee
FoodWise Nutrition Education
Program
John Pinkart, August 2017**

- Sarah and I attended an all-day meeting in Wausau on June 29 where FoodWise staff received training on the new PEARS (Program Evaluation and Reporting System) data entry tool that we recently began using. It is a complex and detailed system, but fairly user-friendly with practice.
- On 7/5 and 7/17, I participated in Coalition Coaching calls via Google Hangout with a state UWEX Specialist. By the end of August, I must submit a plan that details how our program plans to be involved in coalition related activities in Oconto and Marinette Counties.
- On 7/12, I participated in a conference call on Branding, Marketing and Communication within the FoodWise Program.
- I completed initial paperwork in preparation for our plans to re-fill the Oconto County Nutrition Educator position, which will be vacant as of October 1. Our hope is to have someone in place on or just after this date, but major changes to Extension's Human Resources Department due to reorganization may make doing this a challenge.
- I entered and reviewed all nutrition educator data that was added to our PEARS reporting system in time to meet a July 15 deadline for entering our 3rd quarter (ending June 30) info.
- I answered (or deferred to Scott & Gina) a number of horticulture related questions that Oconto County residents contacted our office about.
- In July, Sarah provided nutrition lessons to about 125 learners at the DAR Boys and Girls Club, Rainbow House, the WIC Program (Marinette and Crivitz locations), and the Crivitz food pantry.
- I attended a required FoodWise Program Training in Stevens Point on Tuesday, July 18 on teaching food preparation and food safety, which was provided by 2 of our state FoodWise Program Specialists.
- From early June through mid-July, I assisted in teaching a gardening and nutrition class offered as part of Oconto Elementary School's Summer School Program. Students learned



about planting, caring for and maintaining the garden and enjoyed sampling early-season crops like strawberries, raspberries, peas, rhubarb, and radishes. It has been rewarding for me to see the school garden functioning again after two years of dormancy!

Lisa Devine-Barribeau, 4-H Youth Development Educator
Report to the Marinette County Extension Education Committee



June 13 – August 8, 2017

- 4-H Summer Camp at Camp Bird, Crivitz – June 14-17
- 4-H Royalty meeting, Pound – June 19
- 4-H Leaders Association meeting, Pound – June 19
- LGBT 101 Class at UW-Marquette – June 24
- Volunteer Preparation Training/new 4-H Leader Orientation – June 26
- Marinette County Teen Court interviews – July 7
- Project 101 Day & 4-H picnic – July 8
- Dean's wisline – July 10
- Teen Court presentation w/ panel for M & M Community Collaborative, Menominee – July 12
- Marinette County Teen Court interviews – July 13
- TC Interview team meeting – July 14
- 4-H Cloverbud curriculum development conference call – July 17
- 4-H Food Stand committee meeting, Wausaukee Fair Grds. – July 17
- 4-H Leaders Association meeting, Wausaukee Fair Grds. – July 17
- Teen Court recognition picnic – July 18
- Marinette County Teen Court (1 case) – July 18
- Meeting with Rebekah's (summer intern) professor – July 20
- Oconto County Teen Court (4 cases) – Aug. 2
- Meeting with 4-H Food Stand Committee chairs – Aug. 3
- Extension Education Committee meeting – Aug. 8



Looking Ahead

- 4-H Youth Development Foundational Topics Leadership Team (wisline) – Aug. 14
- Marinette County Teen Court – Aug. 15
- Marinette County Teen Court new panelist training – Aug. 17
- County Fair Dog, Cat & Small Animal judging, Wausaukee Fair Grounds – Aug. 19
- County Fair, Wausaukee Fair Grounds – Aug. 24-27
- Wisconsin Teen Court Association meeting, Stevens Point – Sept. 1
- Oconto County Teen Court, Oconto – Sept. 6
- Marinette County Child Death Review Team meeting, Crivitz – Sept. 8
- Dept. of Youth Development meeting – Sept. 14
- Marinette County Teen Court – Sept. 19
- Oconto County Teen Court – Oct. 4
- 4-H Record Book judging – Oct. 5
- Fall Family Fun Fest, Harmony Gardens – Oct. 14
- 4-H Trip Interviews, Crivitz – Oct. 16
- 4-H Leaders Association meeting, Crivitz – Oct. 16
- Annual 4-H Leader Training, Marinette – Oct. 5 & Nov. 7
- WI Teen Court Association Conference for panelists, Stevens Point – Nov. 3

Additional Opportunities

4-H & Youth Conference in Madison, June 26-29 (2 youth & 1 adult attended)
Teen Court panel selection (July) and training (Aug.)
Fair prep (dorms, 4-H fundraisers)

Agriculture/Horticulture Report for August 2017

Agricultural Programming

- + Laying Flock workshop – Oconto – 10 present
- + Farm Technology Days in Kewaunee County:
 - 132 Poultry Management contacts; 35 Forage/Cover Crop Contacts; 99 Fruit Crops Contacts
- + Breakfast on the Farm – Approximately 4200 attendees, with half actively viewing ag/hort displays and gaining information related to agriculture.
- + 2 Oconto Falls articles, Ag Newsletter
- + Youth Tractor/Machinery Safety Training – 11 youth completed certification.
- + GMO Discussions: 8 in Wausaukee, 24 in Coleman (50+ at Ice Cream Social portion).
- + Youth Livestock Committee
- + At least 20 individual inquiries, 6 farm visits

Horticulture Programming

- + Community Lutheran Men's Group - 18
- + Master Gardener Volunteer training in Florence – 10 participants completed course
- + Crossroads Community Garden mtg. – 8
- + Harmony events: Perennials Management = 12: Veg Pest Mgmt = 10: Garden Walk pests = 10
- + 53 other individual inquiries, including 3 home visits.

Managerial Leadership & Professional Development

- + Ag & Ext. Ed. Cmte. meeting, county dept. head meeting, state DH teleconference
- + Assist at Mar. Cty. Board Visioning Session
- + Mentor Team meeting
- + Scholarship Forum

August Events

Early August – budget preparation and entry

Fri., Aug. 4	8 am	Oconto	WOCO Horticulture Show
	6 pm	Grover	Holstein Association Twilight Meeting
Sat., Aug. 5	10 am	Harmony	Kids' Dig It program
	Aft.	Coleman	Grazing Apprenticeship Pasture Walk
Tues., Aug. 8	2 pm	office	Ag & Ext. Ed Cmte.
	6:30 pm	Crivitz	Breakfast On Farm Cmte. wrap up meeting
Thurs., Aug. 10	day	Appleton	Mentor Team Meeting
Tues., Aug. 15	6 pm	Harmony	Summer Squash Spectacular
Wed., Aug. 16	8 am	Oconto	WOCO Agriculture Show
	6 pm	Harmony	Prairie Walk
Thurs., Aug. 18	9:30 am	office	Hosting Horticulture teleconference
Mon., Aug. 21	2 pm	Appleton	Farm Tech Days wrap up meeting
Aug. 24 – 27	days	Wausaukee	Fair
Mon., Aug. 28	day	Portage	Ag & Life Sciences Tenure Committee
Tues., Aug. 29	day	Grover	Cover Crops & Corn Silage Field Days
Wed., Aug. 30	aft/eve	Suring	Horticulture Programs @ library
Thurs., Aug. 31	6 pm	Harmony	Harvest & Storage of tree fruits
Fri., Sept. 1	8 am	Oconto	WOCO Horticulture Show
Sept. 7/8	possibly attending Forage Teaching & Technology Conference		
Sat., Sept. 9	a.m.	Harmony	Fall Plant Sale
	Noon	Harmony	Let's get Pickled

07/19/2017 15:09
NServais

Marinette County, WI - LIVE
INVOICE LIST BY GL ACCOUNT

P 1
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YEAR/PERIOD: 2017/6 TO 2017/6	ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	CHECK RUN	CHECK	DESCRIPTION
	55621000		UW EXT. - ADMINISTRATION						
	100-61-66-000-000-04-55621-000-52225-000762	CELLCOM 25120	TELEPHONE	2017	6	INV P	40.73		CELLCOM - 002-01530
	002809	CENTURYLINK 25417		2017	6	INV P	15.26		CENTURYLINK/SPEEDPA
			ACCOUNT TOTAL				55.99		
	100-61-66-000-000-04-55621-000-52387-001973	UNIVERSITY OF WISCON 25342	LAB	2017	6	INV P	208.00		(AG/HORT) SOIL TEST
			ACCOUNT TOTAL				208.00		
	100-61-66-000-000-04-55621-000-52410-000452	MILLERS ACTION OFFIC 25625	OFFICE SUPPLIES	2017	6	INV P	7.30		(ADMIN) OFFICE SUPP
	000452	MILLERS ACTION OFFIC 25627		2017	6	INV P	107.46		(ADMIN) OFFICE SUPP
							114.76		
			ACCOUNT TOTAL				114.76		
	100-61-66-000-000-04-55621-000-52411-000096	UNITED MAILING SERVI 148947	POSTAGE	2017	6	INV P	275.08	061417	9593 MAY POSTAGE DUE
	006365	MARINETTE CO CLERK 05/31/17		2017	6	INV P	5.22	060717	9539 MAY POSTAGE DUE
			ACCOUNT TOTAL				280.30		
	100-61-66-000-000-04-55621-000-52429-000586	AMAZON MKTPLACE PMTS 25626	SUBSCRIPTIONS	2017	6	INV P	99.76		(ADMIN) PRIME SUBSC
			ACCOUNT TOTAL				99.76		
	100-61-66-000-000-04-55621-000-52435-001733	DEVINE-BARRIBEAU, LI 6/07/17	MEALS AND LODGING	2017	6	INV P	18.50	061417	9625 4-H YD EDUCATOR EXP
			ACCOUNT TOTAL				18.50		
	100-61-66-000-000-04-55621-000-52439-000065	CREVIER, NANCY 6/15/17	OTHER TRAVEL EXPENSE	2017	6	INV P	114.49	062117	9675 FLE EDUCATION EXPEN
	000592	GEISLER, ELLEN 06010609		2017	6	INV P	97.91	06/28/17	9758 Mileage - 6/1, 5, 9
	001733	DEVINE-BARRIBEAU, LI 6/07/17		2017	6	INV P	370.76	061417	9625 4-H YD EDUCATOR EXP
	002062	NYCZ, DENICE 6/20/17		2017	6	INV P	66.34	062117	9679 INTERIM FLE MILEAGE
			ACCOUNT TOTAL				649.50		
	100-61-66-000-000-04-55621-000-52448-000429	TRACTOR SUPPLY #1255 25635	EDUCATIONAL SUPPLIES	2017	6	INV P	173.63		(AG) EDUC SUPPLIES/
	000429	TRACTOR SUPPLY #1255 25874		2017	6	INV P	41.86		(CNRED) EDUC.-VISIO

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NServais

Marinette County, WI - LIVE
INVOICE LIST BY GL ACCOUNT

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	000524 PIGGLY WIGGLY #282	25881		2017	6	INV P	24.71	(AG) EDUCATION JDM
	000583 DOLRTREE 1116 000111	25341		2017	6	INV P	5.28	(CNRED) EDUCATIONAL
	000785 SHOPKO 102 001010	25882		2017	6	INV P	14.70	(AG) EDUC BOTF
	000994 NATIONAL 4-H COUNCIL	25875		2017	6	INV P	24.27	(4-H) EDUCATIONAL S
	001173 NERAT MERCHANDISING	25883		2017	6	INV P	42.29	(AG) EDUC. BOTF
				ACCOUNT TOTAL			326.74	
	100-61-66-000-000-04-55621-000-52730-			AWARDS				
	000994 NATIONAL 4-H COUNCIL	25082		2017	6	INV P	37.85	(4-H) RECOGNITIONS
				ACCOUNT TOTAL			37.85	
				ORG 55621000 TOTAL			1,791.40	
=====								
	FUND 100 GENERAL FUND			TOTAL:			1,791.40	
=====								

** END OF REPORT - Generated by Nancy Servais **

08/02/2017 10:22
NServais

Marinette County, WI - LIVE
INVOICE LIST BY GL ACCOUNT

P 1
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YEAR/PERIOD: 2017/7 TO 2017/7	ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	CHECK RUN	CHECK	DESCRIPTION
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002809	CENTURYLINK	26201		2017	7	INV P	72.69		CENTURYLINK/SPEEDPA
002809	CENTURYLINK	27000		2017	7	INV P	15.61		CENTURYLINK/SPEEDPA
							88.30		
			ACCOUNT TOTAL				129.05		
100-61-66-000-000-04-55621-000-52387-	001247	WATER & ENVIRONMENTA	427935	2017	7	INV P	60.00	071217	10021 Water Test Kits
001973	UNIVERSITY OF WISCON	27214		2017	7	INV P	38.00		(AG/HORT) SOIL TEST
			ACCOUNT TOTAL				98.00		
100-61-66-000-000-04-55621-000-52410-	000434	AMAZON MKTPLACE PMTS	26138	2017	7	INV P	14.79		(ADMIN) OFFICE SUPP
000484	AMAZON.COM	26139		2017	7	INV P	52.76		(ADMIN) OFFICE SUPP
			ACCOUNT TOTAL				67.55		
100-61-66-000-000-04-55621-000-52411-	000096	UNITED MAILING SERVI	149772	2017	7	INV P	160.78	071917	10132 JUNE POSTAGE, INV#
000845	U W EXTENSION CHECKI	060117		2017	7	INV P	114.87	071217	10016 Reimburse Checking
006365	MARINETTE CO CLERK	063017		2017	7	INV P	.98	070517	9894 Postage Due
			ACCOUNT TOTAL				276.63		
100-61-66-000-000-04-55621-000-52413-	000880	LIBERTY PARTS TEAM,	27001	2017	7	INV P	86.00		LIBERTY PARTS TEAM,
			ACCOUNT TOTAL				86.00		
100-61-66-000-000-04-55621-000-52424-	000801	WI DEPT OF FINANCIAL	26143	2017	7	INV P	10.00		(AG) REGISTR - ANNU
000845	U W EXTENSION CHECKI	060117		2017	7	INV P	40.00	071217	10016 Reimburse Checking
			ACCOUNT TOTAL				50.00		
100-61-66-000-000-04-55621-000-52435-	000732	REUSS, SCOTT	6/27/17	2017	7	INV P	10.00	070517	9855 TRAVEL REIMBURSEMEN
			ACCOUNT TOTAL				10.00		
100-61-66-000-000-04-55621-000-52436-									MEALS NON-QUALIFIED (W-2)

08/02/2017 10:22
NServais

Marinette County, WI - LIVE
INVOICE LIST BY GL ACCOUNT

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YEAR/PERIOD: 2017/7 ACCOUNT/VENDOR	TO 2017/7 INVOICE	PO	YEAR/PR TYP S	CHECK RUN CHECK	DESCRIPTION
000732 REUSS, SCOTT	6/27/17		2017 7 INV P	9.75 070517	9855 TRAVEL REIMBURSEMEN
			ACCOUNT TOTAL	9.75	
100-61-66-000-000-04-55621-000-52439- 000732 REUSS, SCOTT	6/27/17		OTHER TRAVEL EXPENSE 2017 7 INV P	558.54 070517	9855 TRAVEL REIMBURSEMEN
			ACCOUNT TOTAL	558.54	
100-61-66-000-000-04-55621-000-52448- 000456 MENARDS MARINETTE WI 26144			EDUCATIONAL SUPPLIES 2017 7 INV P	38.05	(AG) FTD EDUCATION
000537 PIGGLY WIGGLY # 280 27227			2017 7 INV P	42.20	(AG) TRACTOR SAFETY
000651 KRIST OIL 5* 26957			2017 7 INV P	5.98	(AG) FTD EDUC SUPPL
000845 U W EXTENSION CHECKI 060117			2017 7 INV P	153.25 071217	10016 Reimburse Checking
000994 NATIONAL 4-H COUNCIL 27208			2017 7 INV P	31.40	(4HYD) EDUCATION LI
000994 NATIONAL 4-H COUNCIL 27215			2017 7 INV P	19.97	(4HYD) EDUCATIONAL
				51.37	
			ACCOUNT TOTAL	290.85	
			ORG 55621000 TOTAL	1,576.37	
=====					
FUND 100 GENERAL FUND			TOTAL:	1,576.37	
=====					

08/02/2017 10:22
NServais

Marinette County, WI - LIVE
INVOICE LIST BY GL ACCOUNT

P 3
apinvgl

YEAR/PERIOD: 2017/7 TO 2017/7	ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	CHECK RUN	CHECK	DESCRIPTION
51215000			CIRCUIT COURT - TEEN COURT						
212-51-66-000-001-51215-000-52498-			OPERATION EXPENDITURES						
000470	SUBWAY	032605 27209		2017	7	INV P		5.00	TEEN COURT EXPENSE
000470	SUBWAY	032605 27210		2017	7	INV P		5.00	(4HYD) TEEN COURT E
000470	SUBWAY	032605 27211		2017	7	INV P		5.00	(4HYD) TEEN COURT E
000470	SUBWAY	032605 27212		2017	7	INV P		5.00	(4HYD) TEEN COURT E
000470	SUBWAY	032605 27213		2017	7	INV P		50.90	(4HYD) TEEN COURT E
000470	SUBWAY	032605 27216		2017	7	INV P		11.67	(4HYD) TEEN COURT I
								82.57	
000651	KRIST OIL 5*	26933		2017	7	INV P		15.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26934		2017	7	INV P		10.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26935		2017	7	INV P		10.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26936		2017	7	INV P		10.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26937		2017	7	INV P		10.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26938		2017	7	INV P		10.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26939		2017	7	INV P		15.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26940		2017	7	INV P		25.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26941		2017	7	INV P		25.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26942		2017	7	INV P		25.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26943		2017	7	INV P		25.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26944		2017	7	INV P		10.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26945		2017	7	INV P		10.00	(4HYD) TEEN COURT E
000651	KRIST OIL 5*	26946		2017	7	INV P		10.00	(4HYD) TEEN COURT E
								210.00	
000845	U W EXTENSION CHECKI	060117		2017	7	INV P		59.00	071217 10016 Reimburse Checking
002090	BAUDVILLE INC.	26573		2017	7	INV P		139.85	(TEEN CT) SUPPLIES
ACCOUNT TOTAL								491.42	
ORG 51215000 TOTAL								491.42	
=====									
FUND 212 TEEN COURT							TOTAL:	491.42	
=====									

** END OF REPORT - Generated by Nancy Servais **

**Amendment No. 2 to Contract (Acct. #133-PRJ89TL)
Between Marinette County and
Board of Regents of the University of Wisconsin System**

By this amendment, Marinette County (County), pursuant to the authority vested in the County Committee on Agriculture and Extension Education by sections 59.22(2)(d) and 59.56(3), and the Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin-Extension, Cooperative Extension Division (Extension), agree to amend their existing contract as follows:

1. Fiscal Period - The term of this amendment is: July 1, 2017 to December 31, 2017.
2. In consideration of the programs that Extension provides to the County under the contract, for the fiscal period of this amendment, the County agrees to pay Extension \$46,766. (For six-month contracts, there will be one billing: \$62,888 upon full execution of the amendment.) The University of Wisconsin-Extension shall bill the County at (address): _____

attention: _____

The County shall pay the amount billed within 30 days of the billing. This payment is allocated as follows:

Salaries of professional staff members:	\$34,106
Fringe benefits (rate is 44.6% of salaries):	15,211
Subtotal	\$49,317
Reconciling amount from previous agreement:	(2,551)
Total	\$46,766

All other sections of the existing agreement remain in force.

By: _____
County Representative

Date:

By: _____
Regional Director

Date:

By: _____
Karl Martin, Interim Dean/Director
Cooperative Extension

Date:

**Board of Regents of
The University of Wisconsin System**

By: _____
Contract Officer
University of Wisconsin-Extension

Date:

Marinette County FY2018 Budget

July 1, 2017 through December 31, 2017

133-PRJ89TL

<u>Personnel</u>	<u>State Budget</u>	<u>State FTE</u>	<u>County Budget</u>	<u>County FTE</u>
Devine-Barribeau, Lisa	16,925	0.60	11,284	0.40
Geisler, Ellen	15,000	0.60	10,000	0.40
Reuss, Scott	<u>19,235</u>	<u>0.60</u>	<u>12,822</u>	<u>0.40</u>
Total Salaries	51,160	1.80	34,106	1.20
Fringes (44.6%)	<u>22,817</u>		<u>15,211</u>	
Total Budget	<u>\$73,977</u>	<u>1.80</u>	<u>\$49,317</u>	<u>1.20</u>

1st Invoice	<u>Salary</u>	<u>Fringes</u>	<u>Total</u>
Devine-Barribeau, Lisa	11,284	5,033	16,317
Geisler, Ellen	10,000	4,460	14,460
Reuss, Scott	12,822	5,719	18,541
reconciling amount			<u>(2,551)</u>
			<u>46,766</u>

Marinette County FY2017 Reconciliation

July 1, 2016 through June 30, 2017

133-PRJ89TL

<u>Personnel</u>	<u>Budget</u>	<u>Actual</u>	<u>Change</u>
Crevier, Nancy M	\$22,297	\$17,838	\$4,459
Devine-Barribeau, Lisa	22,567	22,567	0
Geisler, Ellen	20,000	20,000	0
Reuss, Scott	25,644	25,645	(1)
Nycz, Denise Catherine		2,775	(2,775)
Fringes	<u>46,702</u>	<u>45,834</u>	<u>868</u>
Totals	<u>\$137,210</u>	<u>\$134,659</u>	<u>\$2,551</u>

The excess of budget over actual expenditures was due to the buyout for N. Crevier. Increased expenditure D. Nycz new hire in Oct.



Project Personnel Form



Grant Application Cover Page

Mail Application to: 3801 Regent St., Madison, WI 53705

Grant Type (check one): Mini-Grant Major Grant

Project Title: Building Bridges: Connecting Rural Marinette County to the Global World

Sponsoring Organization: Organization's Name
Address
City, State, Zip

Website:

Tax ID Number/EIN (if applicable):

DUNS Number (required):

SAM.gov (System for Award Management) active registration: Yes No Pending

Project Director: Ellen Geisler
Community, Natural Resources, and Economic Development
University of Wisconsin - Extension, Marinette County

Fiscal Agent: Name,
Title,
Organization

Brief Project Description (Abstract):

We want to build bridges and connect cultures between rural Marinette County and international students to alleviate fears of the unknown and different. We propose a pilot project to take international students studying at UW Marinette to Pembine School District for a half-day event to build cultural awareness. Students (high school and college) will engage in breakout sessions to maximize discussion opportunities among students of different cultures. This cultural exchange is an opportunity to open awareness and reduce strife by learning about other cultures. Students who attend the underserved Beecher-Dunbar-Pembine School District have limited opportunities to meet people of other cultures and live in a mostly homogenous community. One unusual feature of UW Marinette is the high ratio (20%) of international students that make up the student body. To date, few locals outside of the city of Marinette have had an opportunity to interact with the international students. We anticipate two primary outcomes. First, the exchange will help Pembine students relate to the broader world. This cultural exchange enhances their ability to fit into a globally diverse world and recognize the scope of the world beyond Pembine. Second, the Pembine School district may expand the multicultural opportunities available to students and community members, engaging a wider audience in the effort to find



Project Personnel Form

similarities across social groups.

Budget Totals:

WHC Funds Requested	Matching Funds	Total
\$660.00	\$750.00	\$1410.00

Legislative Districts (please provide district numbers):

County	US Congressional	State Senate	State Assembly
Marinette	8	12	36

Calendar of Events:

City or Town	County	Date and Time
Pembine High School, Pembine 1) Prepare students for visit 2) Host international students 3) Reflect on experience	Marinette	Fall semester 2017 1)Sept/Oct 2017 2)Oct/Nov 2017 3)Dec 2017
Report to WHC		Jan 2018

Project Termination Date: Dec 2017

Estimated Audience Size: 270 students

UW EXTENSION				
<i>Fee Description</i>	<i>Fee Amount</i>	<i>Fee Determination</i>	<i>Collection Method</i>	<i>Projected Revenue</i>
Laboratory Analysis		Actual Cost	Time of Service	\$ 1,000.00
Forage Samples	Cost - varies			\$ 215.00
Homeowner Soil	\$18.00			\$ 425.00
Farm Field Soil	\$9.00			\$ 360.00
Bulletins*	Cost* plus Postage	Actual Cost	Time of Service	\$ 200.00
4-H Project Bulletins*	\$1.90*	Actual Cost	Time of Service	\$ 50.00
4-H Membership Fee	\$5 - regular member \$3 - Cloverbud \$1 - leader \$1 - horse project			\$975 \$90 \$80 \$40
		County Board	Time of Registration	\$1,185
Well Water Testing Bottle Deposit Only	\$3.00	Actual Cost	Time of Service	\$ 450.00
Pesticide Certification	\$40.00	Actual Cost	Time of Service	\$ 1,400.00
Farmer Education Seminars	Varies	Actual Cost	Time of Registration	\$ 1,000.00
Advanced Master Gardener Trng	\$10 each session	Actual Cost	Time of Registration	\$ 100.00
Horticulture Education Seminars	Varies	Actual Cost	Time of Registration	\$ 750.00
Horticulture Home Visits	\$25.00	County Board	Time of Service	\$ 200.00
Copies	\$.25 per Page	County Board	Time of Service	\$ 300.00
Real Colors Training	\$7 per person	Actual Cost	Time of Registration	\$ 210.00
Master Gardener Volunteer	\$95.00 per Person \$155.00 per Couple	Actual Cost	Time of Service	\$ 1,890.00

* Subject to Wisconsin & Marinette County Sales Tax

Position Titles and institute affiliation (with per FTE cost to county)

4-H Program Coordinators affiliated with the Youth & Family Institute, offering programming in the Center for Wisconsin 4-H. (\$35,550)

Agriculture Extension Educators affiliated with the Agriculture Institute offering programming in Animal Agriculture; Crops & Soils; Farm Management; and Horticulture. (\$44,256)

Youth & Family Extension Educators affiliated with the Youth & Family Institute offering programming in Human Development & Relationships; Positive Youth Development; and Wisconsin 4-H. (\$39,903)

Communities Extension Educators affiliated with the Communities Institute offering programming in Community & Economic Development; and Organizational & Leadership Development. (\$44,256)

Health & Well-Being Extension Educators affiliated with the Health & Well-Being Institute offering programming in Financial Capability; and Food, Health, & Nutrition. (\$39,903)

Natural Resources Extension Educators affiliated with the Natural Resources Institute offering programming in Land & Forestry Resources; and Water Resources.(\$39,903)

Figure 1: Structure for the Departments, Institutes and Centers

