



## LAND INFORMATION DEPARTMENT

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**Greg Cleereman**  
*Director/Conservationist*

**Timothy Oestreich**  
*Assistant Director*

**Tina Barnes**  
*Property Lister*

**Paul Klose**  
*Mar-Oco Landfill*

### AGENDA LAND INFORMATION COMMITTEE

DATE: Monday, September 11, 2017  
TIME: 9:00 am  
PLACE: Land Information Conference Room (C129) ~ Courthouse

1. Call meeting to order
2. Approve agenda
3. Approve minutes of the August 14, 2017 meeting.
4. Public Hearing:

**Conditional Use Permit Michalski Family Trust Parcel # 034-00941.000  
located in NE1/4 NW1/4 S7 T33N R23E, Town of Wagner**

- Open hearing
  - Explanation of Proposed Project
  - Accept Public Comments
  - Close Hearing
  - Discuss/consider conditional use permit application for Michalski Family Trust Parcel #034-00941.000 NE1/4 NW1/4 S7 T33N R23E Town of Wagner. Action if any.
5. Public Comment - Any person desirous of addressing the Committee on any subject under the Committee's jurisdiction shall first obtain permission from the Committee Chairperson. All such addresses shall be limited to 5 minutes unless otherwise extended by the Committee Chairperson.
  6. Reports by cooperating agencies. Action, if any.
    - USDA-FSA ~ Program Updates
    - WI DNR ~ Wildlife Report
    - APHIS ~ WDACP Update
  7. Correspondence. Action, if any. (Correspondence if not specifically listed below will be for information only)
    - DATCP Report ~ September 2017
  8. Discuss/consider installing LightHouse software (TriMin integrated e-recording system) in 2017 for the Register of Deeds office. Action if any.
  9. Discuss/consider 2018 Land Information Department budget. Action if any.
  10. Discuss/consider 2018 Register of Deeds budget. Action if any.



11. Discuss/consider Land Information Committee members and staff attending the Lake Michigan Area Land & Water Conservation Association Fall Conference at the Rite Place in Green Bay, WI on Friday, October 13, 2017. Action if any.
12. Reports by Land Information Staff on Departmental programs and activities. Action if any.
  - Staff vs Committee Conditional Use Permits
13. Review schedule of invoices August ~ 2017. Action, if any.
14. Schedule next meeting ~ Monday, October 9, 2017
15. Identify possible items for discussion and consideration at the next meeting.
16. Adjourn

Ted Sauve  
Clancy Whiting  
Fred Meintz

Gilbert Engel  
Robert Holley  
Renee Miller

Penny Chaikowski  
Mary Noll  
Kathy Brandt

NOTE: Agenda items may not be considered and acted upon in the order listed. Supervisors present at this meeting may constitute an unintended quorum of other County Board Committees. Only Supervisors appointed to the Committee shall participate in action. Others may be present to listen and observe.

If you are an individual with a disability and need a special accommodation while attending this meeting, as required by the Americans with Disabilities Act, please notify the County Clerk, Marinette County Courthouse (715-732-7406) at least 24 hours prior to the meeting in order to make suitable arrangements. Thank you. (TDD #715-732-7760)



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### MEETING OF THE LAND INFORMATION COMMITTEE

MONDAY, AUGUST 14, 2017

B & D DAIRY ~ W7251 E 6<sup>TH</sup> ROAD ~ BEAVER  
CAMP BIRD ~ N8395 CALDRON FALLS ROAD ~ CRIVITZ

**Members Present:** Ted Sauve, Gilbert Engel, Mary Noll, Fred Meintz, Penny Chaikowski, and Clancy Whiting

**Excused:** Robert Holley

**Others Present:** Greg Cleereman, Land Information Director; Paul Klose, Waste Facilities Manager; and Tim Oestreich, Assistant Land Information Director

1. The meeting was called to order by Chairperson Sauve at 9:34 a.m.
2. APPROVAL OF AGENDA  
**MOTION** (Meintz/Whiting) to approve the agenda as presented. Motion carried no negative vote.
3. Tour of B & D Dairy ~ Committee was taken on a tour by Brian Lepianka of the dairy operation.
4. Reconvene at Camp Bird Youth Camp at 11:48 am ~ Committee took a look at a past Forestry project with Marcus Isaacson, Forestry. After the tour the Committee went into the dining hall for the rest of the meeting.
5. APPROVAL OF MINUTES  
**MOTION** (Whiting/Chaikowski) to approve the minutes of July 10, 2017 with the following corrections: Gilbert Engle should be Gilbert Engel, on item 7 instead of Noll, should be Holley. Motion carried no negative vote.
6. PUBLIC COMMENT  
None
7. REPORTS BY COOPERATING AGENCIES  
**USDA-FSA ~ Mary Noll, FSA Representative: Some deadlines to remember:**  
**August 15, 2017:** Deadline to report Processing snap beans, cabbage



**September 1, 2017:** Enrollment period begins for **2018 Dairy Margin Protection Program (MPP)**

**September 1, 2017:** **Non-insured Crop Disaster Assistance (NAP) deadline** for 2018 Value Loss Crops (examples ginseng, turf grass, aquaculture, mushrooms, and Christmas Trees)

**September 4, 2017:** **USDA Service Center closed** for Labor Day

**September 30, 2107:** NAP application deadline for 2018 crops including clover, grasses, mixed forages, rye, vetch or other winter-seeded small grains and perennial forage not covered by crop insurance.

**November 15, 2017:** Deadline to report perennial forages, fall mint, fall-seeded small grains, pasture, and forage

The primary nesting season for the Conservation Reserve Program (CRP) ended August 1, 2017. Participants in CRP are reminded of their responsibility for ensuring adequate and approved cover is maintained throughout the life of their contract. This includes controlling undesirable vegetation, weeds (including noxious weeds), insects and rodents that may threaten the existing cover or negatively impact other landowners in the area. Unless otherwise approved, all CRP maintenance activities must be performed outside of the primary nesting season (May 15-August 1). This includes activities such as mowing, burning, spraying, burning, and disking. There are some cases in which spot treatment may be allowed if weeds, insects or undesirable species would adversely impact the approved cover. When this occurs, spot treatment is limited to affected areas and requires County Committee (with NRCS consultation) approval prior to beginning the spot treatment.

8. **CORRESPONDENCE**

- DATCP Report ~ for information only

9. **REAL PROPERTY LISTER 2017 ANNUAL STATE MEETING**

**MOTION** (Meintz/Engel) to approve the Real Property Lister to attend the Annual State Meeting being held in Trego, WI, September 20 ~ 22, 2017. Motion carried no negative vote.

10. **2018 LAND INFORMATION DEPARTMENT USER FEES**

**MOTION** (Engel/Noll) to recommend to the County Board the 2018 Land Information Department User Fees with only a few modifications to the 2018 User Fees which consist of changing the wording from Aerobic to Active Pretreatment Sanitary Permit and have a Staff Issued Conditional Use Permit Application at \$200.00 per permit and a Committee Approved Conditional Use Permit Application at \$400.00 per permit. Motion carried no negative vote.

11. **REPORTS BY LAND INFORMATION STAFF**

- Lake Michigan Land & Water Conservation Association Sheboygan County Summer Tour ~ Committees that attended the tour expounded on quality of the tour stops, especially the use of robotics and energy generation at a large dairy and an aquaponics operation where fish waste provides nutrients for growing vegetables.

- County Conservationist Meeting, July 13 & 14 ~ Cleereman reported meeting the new NRCS State Conservationist Angela Biggs, and the high points of several educational and policy presentations delivered at the meeting.
- North County Landfill ~ Klose reported the landfill is reaching the “break even” point on the leachate project. In about 45 days, the savings from eliminating the costs of leachate hauling and treatment will exceed the amount paid for the installation of the leachate pumping and monitoring system.
- Marinette County Fairgrounds Manure Storage Facility Project ~ Klose reported the project is underway and should be completed before the start of the fair. The local share of the project is split between the Fair Board, local donations, and Marinette County.
- UW Extension Restructuring ~ Cleereman reported the Extension committee will be meeting with Oconto County Extension Committee on August 22 to discuss possible structural and staffing changes to the respective offices. It is likely any changes in program delivery from UWEX in support of Land Conservation Departments will have to occur at the regional or state level.

12. JULY SCHEDULE OF VOUCHERS

The July Schedule of Invoices (\$29,037.37) was presented to the committee.

13. SCHEDULE NEXT MEETING

The next meeting is scheduled for Monday, September 11, 2017 at the Courthouse.

14. ITEMS FOR DISCUSSION AT NEXT MEETING

- Land Information Department and Register of Deeds 2018 Budgets
- Lake Michigan Land & Water Conservation Association Fall Meeting
- Difference between Staff and Committee Approved Conditional Use Permits
- WDNR David Halfmann Wildlife Report

15. ADJOURNMENT

**MOTION** (Whiting/Meintz) to adjourn at 2:29 p.m. Motion carried no negative vote.

Respectfully Submitted



Greg Cleereman  
Land Information Director/Conservationist



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**NOTICE OF PUBLIC HEARING  
STATE OF WISCONSIN  
COUNTY OF MARINETTE**

**TO WHOM IT MAY CONCERN**

**PUBLIC NOTICE** is hereby given to all persons in the County of Marinette, Wisconsin that a public hearing will be held on Monday, September 11, 2017. The public hearing will be held at 9:00 a.m. in the Land Information Meeting Room (Room# C129) Marinette County Courthouse, 1926 Hall Ave, Marinette, WI 54125 relative to the following:

- ❖ Michalski Family Trust, Parcel # 034-00941.000, NE1/4 NW1/4 S7 T33N R23E, Town of Wagner, Unnamed Creek, Conditional Use Permit Application to fill a 370 foot by 13 foot Area of Wetland.

The purpose of the hearing is to accept public comment on the above matter. The application is available for review in the Marinette County Land Information Department located on the first floor of the Marinette County Courthouse, 1926 Hall Ave, Marinette WI 54143 from 8 a.m. to 4:30 p.m. Monday through Friday. All persons interested are invited to attend said hearing and be heard or to provide written comments to the Marinette County Land Information Department, 1926 Hall Ave., Marinette, WI 54143-1717, prior to Monday, September 11, 2017.

Marinette County Land Information Committee  
Dated at Marinette, WI: August 17, 2017



Conditional Use After the Fact \$600

# MARINETTE COUNTY ZONING PERMIT APPLICATION

PERMIT NUMBER

Permit fee: \$150.00  
Make checks payable to and mail to:  
Marinette County Land Information  
Department  
1926 Hall Avenue  
Marinette, WI. 54143

COMPLETE IN BLACK OR BLUE INK

## PERSONAL INFORMATION

Owner's last name: <u>Michalski Family Trust</u>	First:	MI:
Address: <u>N 1761 State Highway M 35</u>		
City: <u>Menomonie</u>	State: <u>WI</u>	Zip: <u>54758</u>
Telephone number: ( ) -	E-mail:	
Name of Contractor: <u>WANGROW Logging</u>		
Address: <u>N 6413 Candy Rd 377</u>		
City: <u>WALLACE</u>	State: <u>WI</u>	Zip: <u>49893</u>
Telephone number: <u>(908) 374-4029</u>	E-mail:	

## PROPERTY INFORMATION

<u>NE 1/4</u>	<u>NW 1/4</u>	Section: <u>7</u>	Town: <u>33 N</u>	Range: <u>23 E</u>
Government Lot Number:		Parcel Number: <u>034-00941.000</u>		
Subdivision Name or C.S.M. Number:		Block Number:	Lot Number:	
Property Address: <u>Baker Rd</u>				
Name of Town: <u>Wagner</u>		Name of water body: <u>Unnamed Creek</u>		

## GENERAL CONSTRUCTION INFORMATION

Use: <input type="checkbox"/> Single family-Number of occupants _____	<input type="checkbox"/> Multiple family-Number of occupants _____
<input type="checkbox"/> Commercial-Number of employees _____	<input type="checkbox"/> Accessory (shed, garage, deck, retaining wall, etc.)
<input type="checkbox"/> Impervious surface (sidewalk, driveway, patio, etc.)	<input checked="" type="checkbox"/> <u>Silvicultural Road Improvement</u>
Number of bedrooms prior to construction <u>—</u>	Sanitary System: <input type="checkbox"/> Sanitary Permit Number _____ <input type="checkbox"/> Non-Plumbing Permit Number _____ <input type="checkbox"/> Existing System Evaluation <input checked="" type="checkbox"/> <u>N/A</u>
Number of bedrooms after construction <u>—</u>	
Height of proposed structure after completion (include basement if walkout) <u>—</u>	

I have or will contact the local municipality to determine what local permits will be necessary.  Yes  No

Will the disturbed (excavated, filled or graded) area exceed 25 feet beyond the footprint of the proposed structure?

Yes  No See map  
If yes, estimate total square footage of disturbed area:  
\_\_\_\_\_ /Please show location of area on Plot Plan.

What is the greatest percent slope in excavated area prior to construction?

< 12% (less than 12' in 100')  
 12% to 20% (12' to 20' in 100')  
 > 20% (greater than 20' in 100')

Present use of property:  Residential (permanent occupancy)  Residential (seasonal)  
 Commercial  Agricultural  Industrial  Other

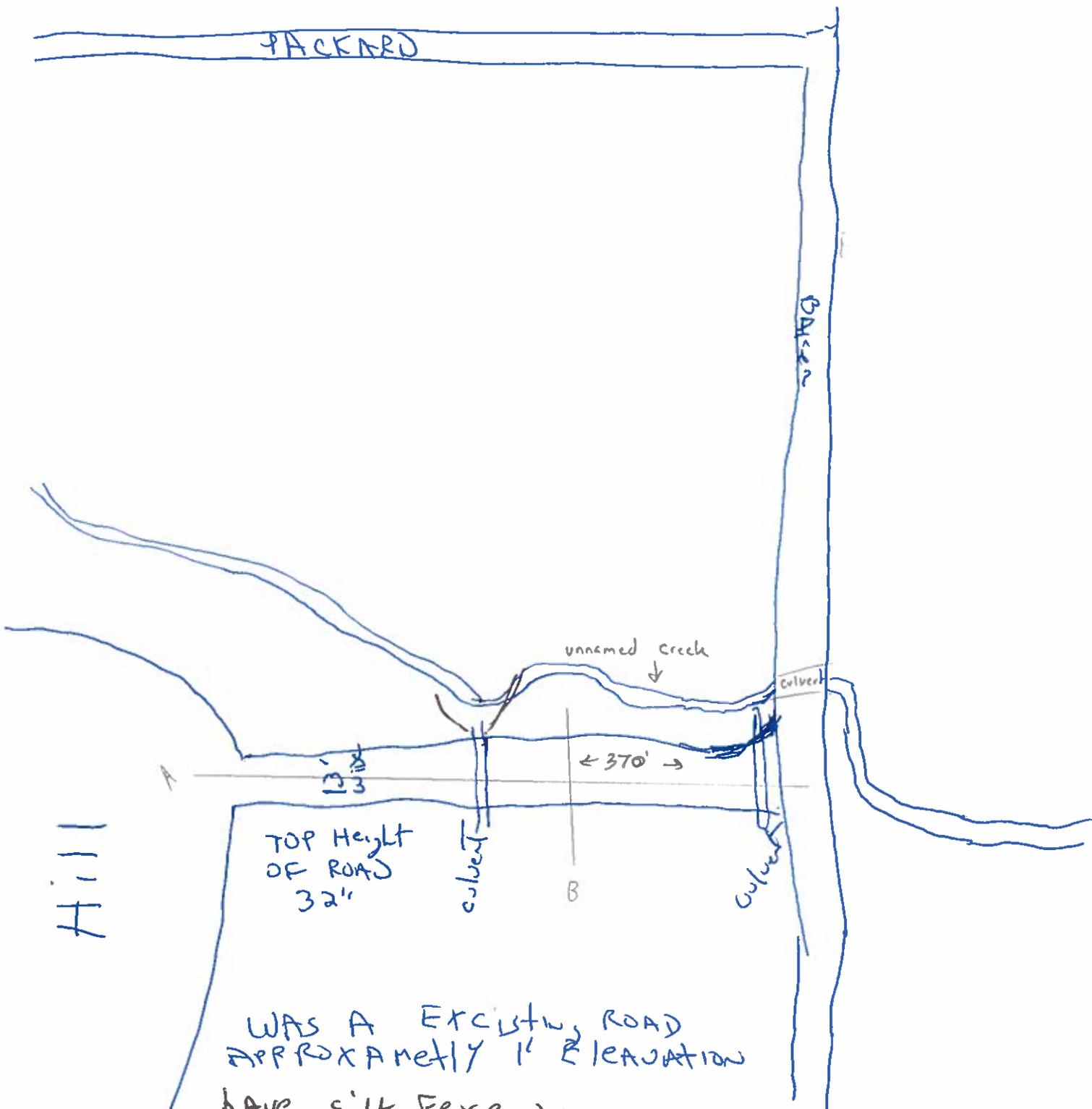
Proposed use of property:  Residential (permanent occupancy)  Residential (seasonal)  
 Commercial  Agricultural  Industrial  Other

Inhabited dwelling:  Yes (if yes provide copy of building floor plans)  No

Summarize Project(s): Silvicultural Road improvement through wetland  
Improve Existing 2-Track Road/ Driveway to use in logging operation. Road is about 370 ft long and 13 feet wide. See maps for more information.

11/28/2016 This is the Shortest Distance Through the wetland to get to high ground. and is on an existing roadway.

W  
S + N  
E

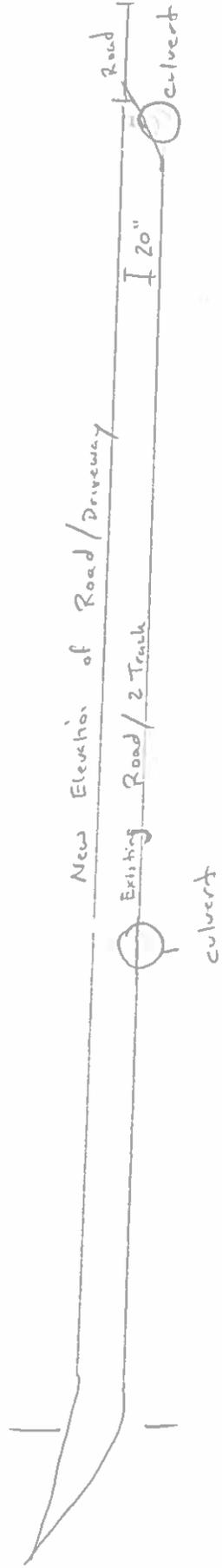


WAS A EXISTING ROAD  
APPROXIMATELY 1' ELEVATION  
HAVE SILT FENCE on west side  
Gonna seed ROAD + west slope  
with ORCHARD GRASS + COVER

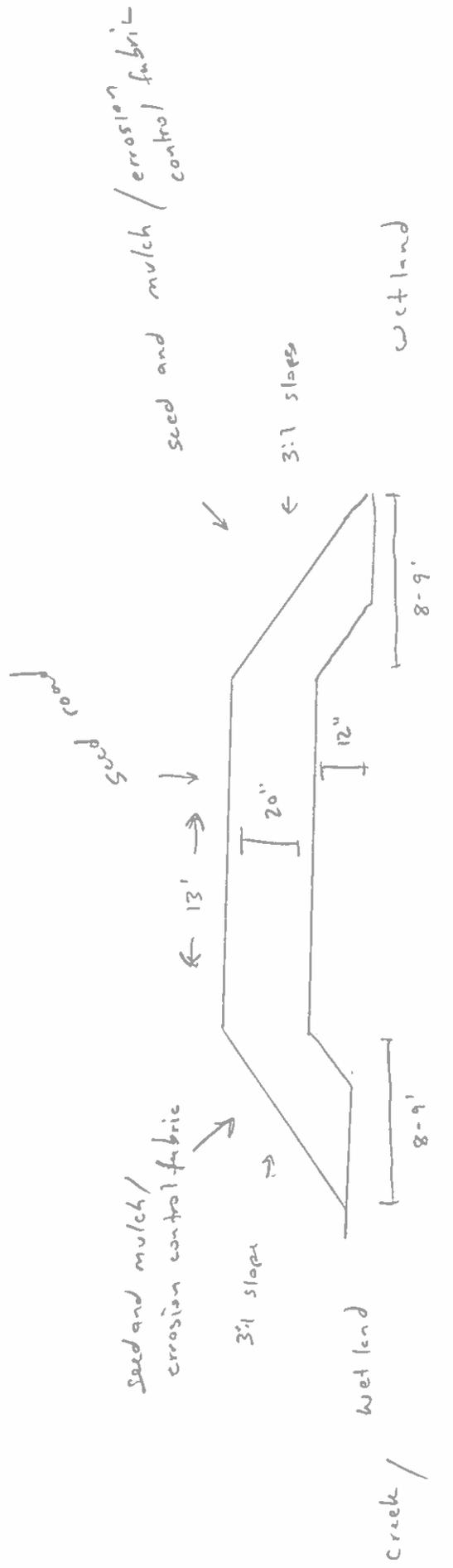
# Cross Section A

Hill Slope

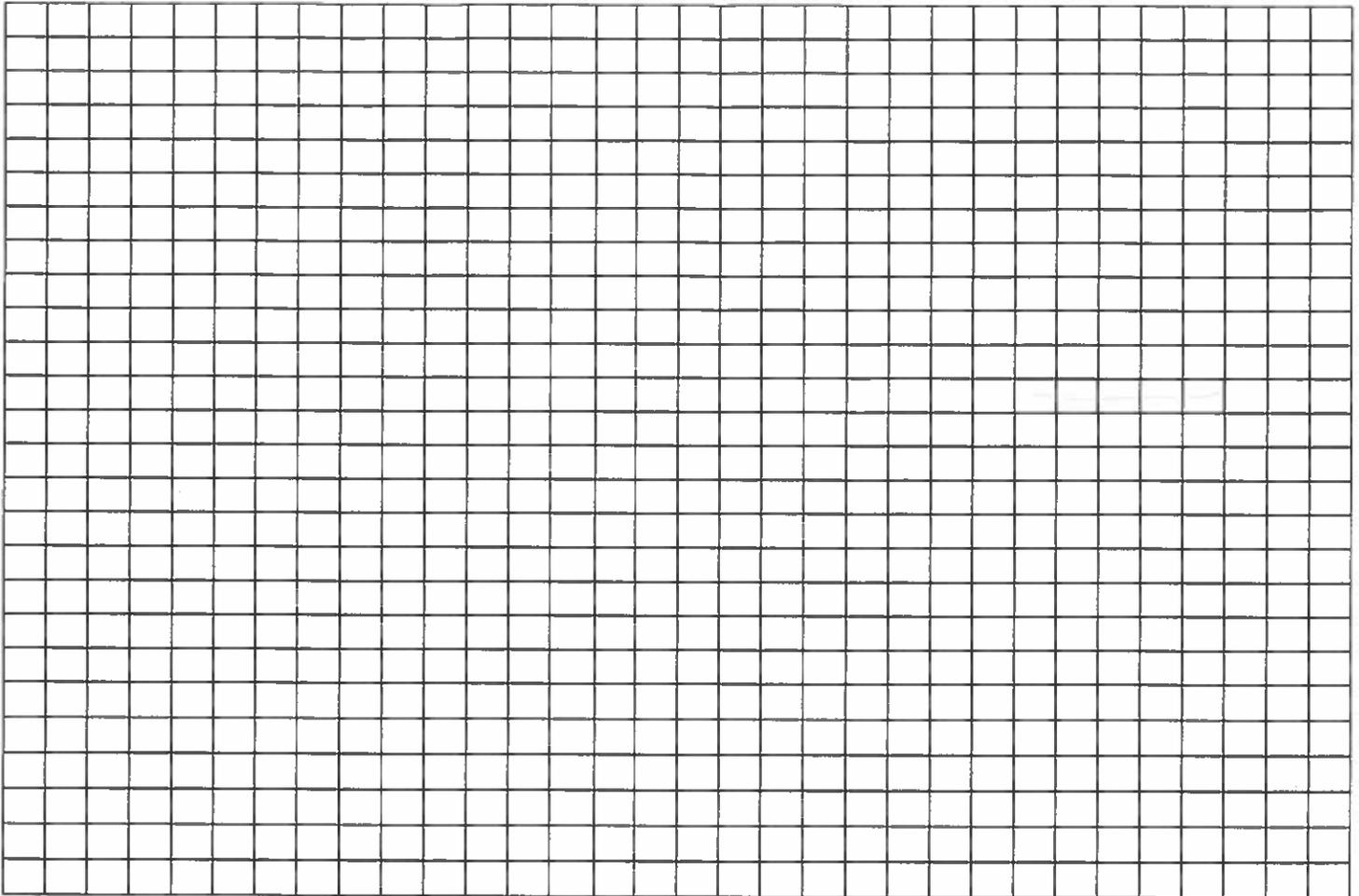
← 370' →



Cross Section B



Drawings must be accurate and drawn to scale (indicate north with arrow)

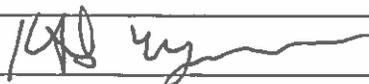


**ZONING PERMIT EXPIRATION:** This Zoning Permit shall expire one year from the date of issuance unless work has commenced and is carried on with reasonable diligence.

**APPLICANTS CERTIFICATION:**

The undersigned hereby applies for a permit to do work according to the above description and plans submitted herewith. The undersigned agrees that such work will be done as described and that it will comply with all applicable Statutes of Wisconsin and the Shoreland/Wetland, Floodplain and Sanitary Codes of Marinette County. The undersigned agrees to allow free and unlimited access to the property at any time by a County employee who is investigating compliance with the Statutes and/or County Codes. The undersigned acknowledges that he/she has fully read and understands the entire Zoning Application.

Print Name (owner) \_\_\_\_\_

Signature (owner)  Date 8-17-17

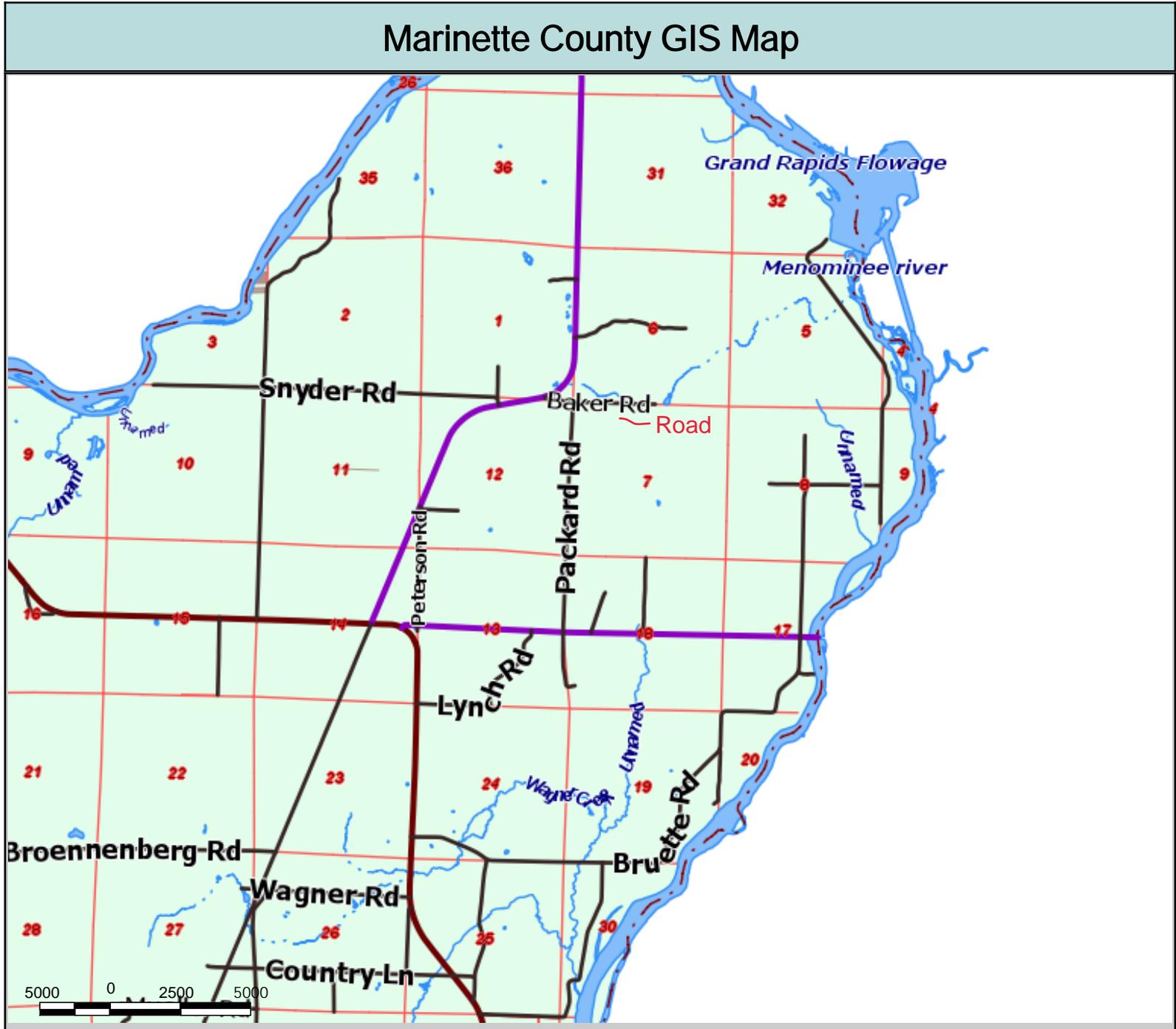
**OFFICE USE ONLY**

Is the proposed development in a floodplain? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Is the proposed development area mapped Wetland? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Remarks and/or conditions of issuance: _____ _____	
Granted by: _____ Director or Technician	Issued date: _____ Expiration date: _____



# Marinette County GIS Map

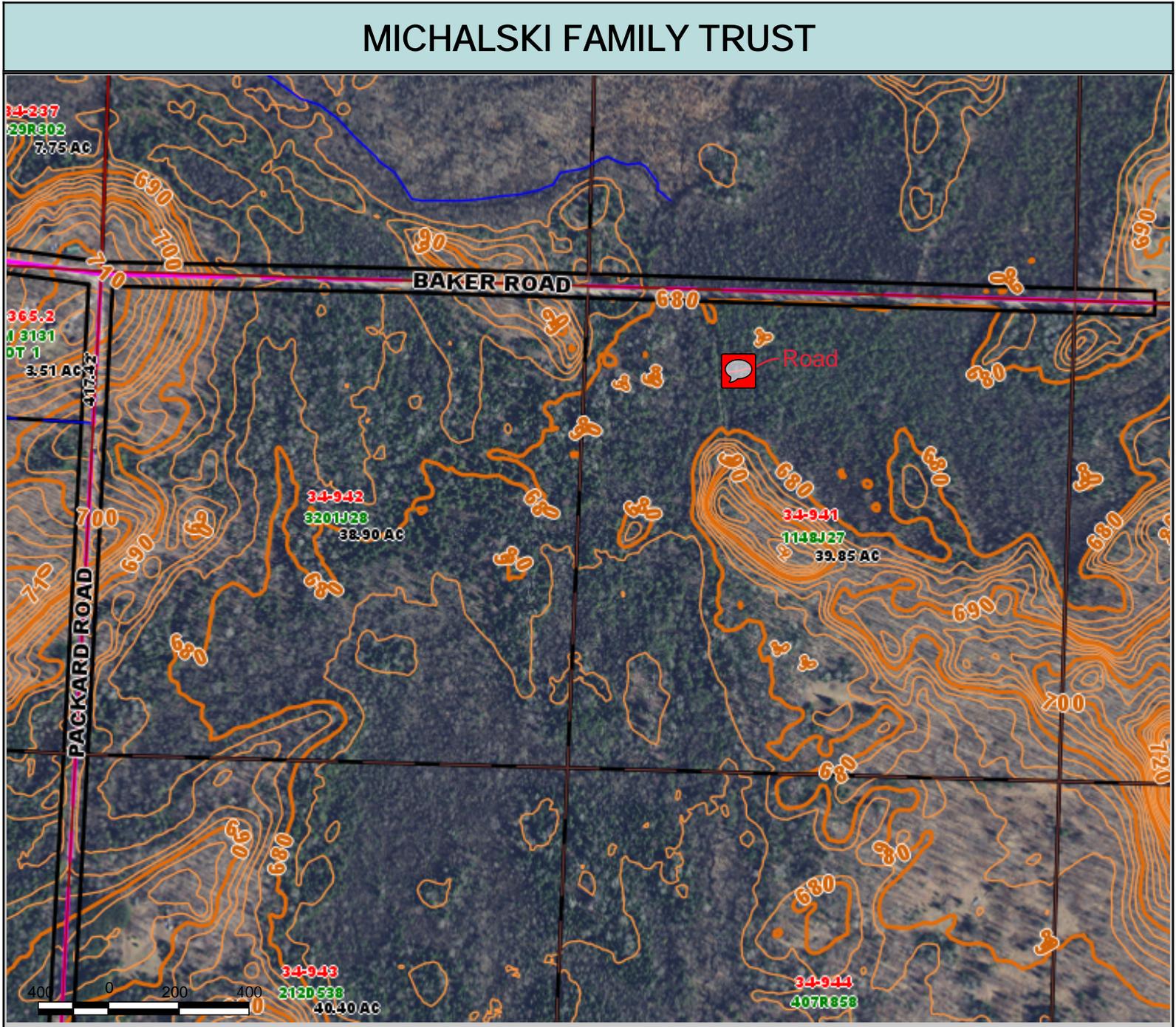
Notice/Disclaimer: The land records site is intended to be a general guide to property and land information, and does not represent a survey of real property nor should be used or referenced to for conveyance of real property, guaranteeing title thereto or making official determinations of building development, permitting or other activity. Contact the appropriate County Department to obtain original source documents or for official determinations. This information has been developed from various sources and although efforts have been made to ensure accuracy and reliability; errors, omissions and variable conditions originating from compilation and sources used to develop the information may be reflected herein. In addition, land information is constantly changing and the most current or accurate data might not be represented. The information accessible through this site is represented "as is" without warranty of any kind, either expressed or implied, or statutory, including, but not limited to, the implied warranties or merchantability and fitness for a particular purpose. No guarantee of accuracy, completeness or currentness is granted nor is any responsibility for reliance thereon assumed. The user assumes the entire risk as to the quality, use and reliability of the entire information. Marinette County does not accept any liability for damages or misrepresentation of any kind caused by inaccuracies in the information and in no event shall Marinette County, its elected or appointed officials or employees be liable for direct, indirect, incidental, consequential or special damages of any kind.





# MICHALSKI FAMILY TRUST

Notice/Disclaimer: The land records site is intended to be a general guide to property and land information, and does not represent a survey of real property nor should be used or referenced to for conveyance of real property, guaranteeing title thereto or making official determinations of building development, permitting or other activity. Contact the appropriate County Department to obtain original source documents or for official determinations. This information has been developed from various sources and although efforts have been made to ensure accuracy and reliability; errors, omissions and variable conditions originating from compilation and sources used to develop the information may be reflected herein. In addition, land information is constantly changing and the most current or accurate data might not be represented. The information accessible through this site is represented "as is" without warranty of any kind, either expressed or implied, or statutory, including, but not limited to, the implied warranties or merchantability and fitness for a particular purpose. No guarantee of accuracy, completeness or currentness is granted nor is any responsibility for reliance thereon assumed. The user assumes the entire risk as to the quality, use and reliability of the entire information. Marinette County does not accept any liability for damages or misrepresentation of any kind caused by inaccuracies in the information and in no event shall Marinette County, its elected or appointed officials or employees be liable for direct, indirect, incidental, consequential or special damages of any kind.



# DATCP REPORT

September 2017

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## **SWRM Grants**

- DATCP is awaiting passage of the 2017-19 budget before proceeding with the 2018 preliminary allocation. A key step in the legislative process, Joint Finance Committee (JFC) took the following actions:
  - Increased the SEG nonpoint funding (environmental fund) to \$5,936,900 annually for county conservation staffing grants, resulting total base funding of \$8,964,100 annually,
  - Approved a \$825,000 increase in the annual cost-share grants, primarily associated with nutrient management planning, boosting the total annual appropriation to \$3,325,000.
  - Maintain current funding of up to \$250,000 annually from DATCP's nonpoint SEG appropriation for producer led watershed protection grants.

## **Livestock Facility Siting**

- At the request of the DATCP Board, the department will gather input from stakeholders on the proposed revisions to ATCP 51 before returning to the Board for approval of a hearing draft. In September, DATCP will conclude meetings with various agricultural, local government, and environmental groups.

## **Land and Water Conservation Board (LWCB) and Land and Water Resource Management (LWRM) Plans**

- The Land and Water Conservation Board updated the guidance for full reviews of 10-year Land and Water Resource Management Plans. To receive a favorable recommendations from Board, counties must now answer written questions about plan implementation, and submit recent work plans including documentation of accomplishments. The details concerning the revised guidance will be shared with counties via email.

## **Producer-Led Watershed Protection Grants (PLWPG)**

- FY 2018 funding: A Request for Proposals for FY 18 funding (Jan 1 2018-Dec 31 2018) will be made available once the state budget has been finalized. As part of the legislative process, JFC approved an increase to the maximum grant awards from \$20,000 to \$40,000.
- Important dates:
  - December 13, 2017: PLWPG Workshop for group members and collaborators
  - December 15, 2017: Extension requests/progress reports due
  - December 31, 2017: Final reimbursement requests due
  - December 31, 2017: Final reports due for 2016 and 2017 (unless extending 2017 funds)

## **Conservation Engineering and Drainage**

- The revised NRCS Conservation Practice Standard 313 – Waste Storage Facility is scheduled to be released soon. There will be some significant changes associated with the revision. A statewide training effort is being planned and questions can be directed to your area engineering contact.

## **Farmland Preservation Program**

- The department certified farmland preservation zoning ordinances for the towns of Casco and West Kewaunee in Kewaunee County.
- Please contact [DATCPWorkingLands@wisconsin.gov](mailto:DATCPWorkingLands@wisconsin.gov) if you are interested in more information on Farmland Preservation Zoning, Agricultural Enterprise Areas, Farmland Preservation Agreements or tax credits.

## **Nutrient Management (NM)**

- Remaining dates and locations for annual NM Implementation Work Group meetings are listed below. All sessions will run from 9:30am-12:30pm.

- **Oshkosh** – Wednesday, September 6 (Winnebago Co. LWCD, 625 County Rd. Y, Oshkosh, WI)
- **Richland Center** – Thursday, September 7 (Pippen Center Melvill Hall, UW-Richland Campus, 1200 US-14, Richland Center, WI)

All sessions are free of charge and registration is **not** necessary. Contact Sue Porter if you have any questions: 608-224-4605 or [sue.porter@wi.gov](mailto:sue.porter@wi.gov)

### **Conservation Reserve Enhancement Program (CREP)**

- CREP sign up remains open for both new enrollment and reenrollment of agreements expiring 9/30/2017. Landowners should get their CREP CRP-1's finalized by FSA ASAP.
- Be sure to track your time and other costs related to implementing CREP in your county. Your county's contribution to CREP counts toward the required State/County match for Federal CREP funding and helps to maintain the program in Wisconsin. Report county contributions each fall on the [County CREP annual reporting form](#).<sup>1</sup>
- Interested in a local CREP training on CREP basics, county CREP responsibilities, and available tools? Contact Brian Loeffelholz, [Brian.Loeffelholz@wisconsin.gov](mailto:Brian.Loeffelholz@wisconsin.gov), to set one up or if you have other CREP-related questions.

### **Agricultural Impact Statement (AIS) Program**

- DATCP met with consultants representing the Waukesha water diversion project and discussed upcoming applications to be submitted to DATCP, DNR, and PSC.
- DATCP is currently drafting Agriculture Impact Statements for one Wisconsin Gas LLC natural gas project in Marquette County called the Oxford Lateral Replacement Pipeline project and one American Transmission Company LLC high-voltage electric transmission line in Rock County called the Riverside Energy Project.

### **Other**

- DATCP and NRCS have finalized an MOU for a Regional Conservation Partnership Program project in the boundaries of the two Agricultural Enterprise Areas located in Lafayette County. The project will mobilize an existing informal network of landowners to address these water quality concerns through the widespread adoption and installation of conservation practices.

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<sup>1</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/CREP.aspx](https://datcp.wi.gov/Pages/Programs_Services/CREP.aspx)



**Schedule A – Licensed Software Order Form**

<b>Licensors</b>
TriMin Systems, Inc. 2277 Hwy 36 West Suite 250 Roseville, MN 55113
Contact: Bill Juergens Director of Sales

<b>Customer</b>
Marinette County Wisconsin Register of Deeds Office, Room C105 1926 Hall Avenue Marinette, WI 54143
Contact: Renee M. Miller Register of Deeds

<b>Order Form Number</b>	<b>DATE</b>		
003	07/20/2017		

<b><u>Licensed Software:</u></b> <ul style="list-style-type: none"><li>• LightHouse Software – Electronic Recording Module</li></ul>
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<b><u>License Fee/Shipping/Taxes:</u></b>	
Total Software:	\$20,000.00
Shipping:	\$0.00
Sales Tax:	\$0.00
Total Software:	\$20,000.00

**Payment Terms:** Payment due upon signing of agreement. Customer shall pay all amounts identified under "License Fee/Shipping/Taxes." All payments to TriMin shall be made in United States dollars to TriMin's address specified above. Customer shall also pay any tax (and any related interest and penalties) imposed as a result of the existence or operation of this Agreement, including any tax which Customer is required to withhold or deduct from payments to TriMin, except any such tax constituting an income tax imposed upon TriMin by any governmental entity within the United States proper (the fifty (50) states and the District of Columbia).

IN WITNESS WHEREOF, this Agreement has been executed and delivered as of the date written.

**Dated:** 07/20/2017

TriMin Systems, Inc

By   
Bill Juergens, Director of Sales

**Dated:** \_\_\_\_\_

Marinette County

By \_\_\_\_\_  
Renee M. Miller, Register of Deeds



## Schedule B – Services Schedule Agreement

Licensors
TriMin Systems, Inc. 2277 Hwy 36 West Suite 250 Roseville, MN 55113
Contact: Bill Juergens Director of Sales

Customer
Marinette County Wisconsin Register of Deeds Office, Room C105 1926 Hall Avenue Marinette, WI 54143
Contact: Renee M. Miller Register of Deeds

Agreement Number	DATE		
S07202017-1	07/20/2017		

Services:
<ul style="list-style-type: none"><li>LightHouse Module: Installation and Training</li></ul>

<u>Service Fees:</u>	
Import Module Installation:	\$4,000.00
Shipping:	\$0.00
Total Installation:	\$4,000.00

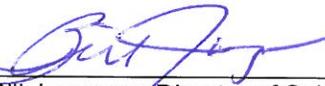
**Payment Terms:** Payment in full is due upon completion of Services. This Services Schedule Agreement will terminate the earlier of the date Services are completed or 1 year from the Effective Date of this Services Schedule Agreement.

**Other Terms:** TriMin will perform Services remotely unless Customer requests that Services be performed at Customer's principal place of business. No additional expenses are expected for the performance of Services remotely. For all Services performed at Customer's principal place of business, Customer shall reimburse TriMin for all reasonable and customary out-of-pocket expenses, including, without limitation, mileage, airfare, hotel, car rental, meals and travel time per quote. The Travel Expenses noted above is an estimate and rates are subject to change if the Services Schedule Agreement is not accepted with 45 calendar days from its issuance to Customer. Except for Payment Terms and these Other Terms, this Services Schedule Agreement is governed by the Master Computer Software License Agreement between the parties.

IN WITNESS WHEREOF, this Agreement has been executed and delivered as of the date written.

Dated: 07/20/2017

TriMin Systems, Inc

By   
Bill Juergens, Director of Sales

Dated: \_\_\_\_\_

Marinette County

By \_\_\_\_\_  
Renee M. Miller, Register of Deeds



**Schedule C – Software Maintenance Agreement**

<b>Licensor</b>
<p>TriMin Systems, Inc.          2277 Hwy 36 West          Suite 250          Roseville, MN 55113</p> <p>Contact:          Bill Juergens          Director of Sales</p>

<b>Customer</b>
<p>Marinette County Wisconsin          Register of Deeds Office, Room C105          1926 Hall Avenue          Marinette, WI 54143</p> <p>Contact:          Renee M. Miller          Register of Deeds</p>

<b>Agreement Number</b>	<b>DATE</b>		
SMA-07202017-01	07/20/2017		

<b>Software Maintenance Plan Additions:</b>
<ul style="list-style-type: none"> <li>o LightHouse</li> </ul>

<b>Software Maintenance Fees:</b>	
2017 Support for new products purchased (Included in Current Support Plan)	\$0.00
Sales Tax @ 0%	\$0.00
<b>Total 2017 Software Annual Maintenance Fees for new products purchased:</b>	<b>\$0.00</b>

**Term:** This Software Maintenance Agreement shall commence on the Start Date of September 1, 2017 and continue thereafter for an Initial Term through 05/31/2018 (the "**Initial Term**"). Thereafter, this Software License Agreement shall continue for successive one (1) year terms (the "**Renewal Terms**") unless Customer provides TriMin with written notice of its intention to terminate at least sixty (60) days prior to the end of the first Renewal Term or thereafter, as applicable. Notwithstanding the foregoing, either party may terminate this Software Maintenance Agreement on sixty (60) days written notice to other party who is in breach or default under the contract, and Customer shall be entitled to a pro rata return of the annual fee.

**Payment Terms:** \$0.00 due 09/01/2017. Except for the Term and Payment Terms, this Software Maintenance Agreement is governed by the Master Computer Software License Agreement between the parties.

IN WITNESS WHEREOF, this Agreement has been executed and delivered as of the date written.

Dated: 07/20/2017

TriMin Systems, Inc

By   
Bill Juergens, Director of Sales

Dated: \_\_\_\_\_

Marinette County

By \_\_\_\_\_  
Renee Miller, Register of Deeds

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1  
bgnyrpts

PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
<hr/>							
51740000 PROPERTY LISTING							
51740000 47321 LOCALREIMB	-39,517.31	-39,000.00	-39,000.00	-39,823.42	-39,000.00	-39,000.00	.0%
51740000 48601 MISC REV	-25.00	.00	.00	.00	.00	.00	.0%
51740000 50111 SALARIES	93,907.61	174,161.00	174,161.00	114,797.95	174,161.00	186,846.00	7.3%
51740000 51133 LONGEVITY	1,245.00	1,305.00	1,305.00	.00	1,305.00	1,365.00	4.6%
51740000 51151 COSHRSOC	6,652.50	12,252.00	12,252.00	8,115.95	12,252.00	13,379.00	9.2%
51740000 51152 COSHRWRS	6,293.38	11,934.00	11,934.00	7,806.30	11,934.00	12,611.00	5.7%
51740000 51154 H&D INS	44,664.58	84,044.00	71,333.22	47,517.46	84,044.00	68,789.00	-18.2%
51740000 51155 LIFEINSEXP	79.56	147.00	147.00	98.61	147.00	156.00	6.1%
51740000 51159 WC	159.67	300.00	300.00	195.20	300.00	320.00	6.7%
51740000 52214 DATA PROCE	19,621.94	.00	.00	.00	.00	.00	.0%
51740000 52411 POSTAGE	.00	21,000.00	21,000.00	196.00	21,000.00	24,000.00	14.3%
51740000 52412 OUT PRINT	.00	5,000.00	4,000.00	.00	5,000.00	3,000.00	-40.0%
51740000 52413 CTHS PRINT	.00	7,000.00	5,500.00	180.00	7,000.00	500.00	-92.9%
51740000 52424 DUESREGTUI	125.00	.00	.00	180.00	180.00	150.00	.0%
51740000 52439 OTH TRAVEL	156.45	.00	.00	69.55	69.55	150.00	.0%
<b>TOTAL PROPERTY LISTING</b>	<b>133,363.38</b>	<b>278,143.00</b>	<b>262,932.22</b>	<b>139,333.60</b>	<b>278,392.55</b>	<b>272,266.00</b>	<b>-2.1%</b>
<hr/>							
53650000 SANITARY/ZONING							
53650000 44302 SANIPERMIT	-73,325.00	-82,800.00	-82,800.00	-60,525.00	-82,800.00	-82,800.00	.0%
53650000 44304 SANIPLNREV	-1,615.00	-1,200.00	-1,200.00	-950.00	-1,200.00	-1,200.00	.0%
53650000 44470 ZONING FEE	-27,980.00	-24,950.00	-24,950.00	-16,740.00	-24,950.00	-24,950.00	.0%
53650000 50111 SALARIES	47,683.16	75,196.00	75,196.00	59,724.19	75,196.00	90,379.00	20.2%

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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bgnyrpts

PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
53650000 51133 LONGEVITY	375.00	312.00	312.00	.00	312.00	382.00	22.4%
53650000 51151 COSHRSOC	3,350.27	5,256.00	5,256.00	4,238.66	5,256.00	6,490.00	23.5%
53650000 51152 COSHRWRS	3,178.59	5,136.00	5,136.00	4,061.19	5,136.00	6,081.00	18.4%
53650000 51154 H&D INS	24,527.14	39,239.00	33,110.14	25,946.18	39,239.00	34,151.00	-13.0%
53650000 51155 LIFEINSEXP	36.88	60.00	60.00	43.47	60.00	59.00	-1.7%
53650000 51159 WC	914.63	1,512.00	1,512.00	1,148.85	1,512.00	1,816.00	20.1%
53650000 52214 DATA PROCE	14,225.91	.00	.00	.00	.00	.00	.0%
53650000 52410 OFF SUPPLY	110.38	.00	.00	.00	.00	.00	.0%
53650000 52412 OUT PRINT	.00	1,000.00	1,000.00	367.29	1,000.00	700.00	-30.0%
53650000 52413 CTHS PRINT	40.50	.00	.00	22.25	22.25	.00	.0%
53650000 52424 DUESREGTUI	260.00	1,200.00	1,200.00	145.00	1,200.00	800.00	-33.3%
53650000 52426 ADVBIDNOT	.00	400.00	400.00	.00	400.00	400.00	.0%
53650000 52435 MEAL&LODGE	.00	200.00	200.00	94.00	200.00	200.00	.0%
53650000 52436 W2 MEALS	.00	100.00	100.00	.00	100.00	50.00	-50.0%
53650000 52439 OTH TRAVEL	244.08	11,000.00	11,000.00	2,521.92	11,000.00	8,000.00	-27.3%
53650000 52446 CLOTHING	.00	200.00	200.00	.00	200.00	200.00	.0%
53650000 52492 RECORD FEE	.00	300.00	300.00	.00	300.00	300.00	.0%
<b>TOTAL SANITARY/ZONING</b>	<b>-7,973.46</b>	<b>32,161.00</b>	<b>26,032.14</b>	<b>20,098.00</b>	<b>32,183.25</b>	<b>41,058.00</b>	<b>27.7%</b>
53660000 WI FUND SEWER GRANT							
53660000 43543 WIFUNDSEWE	-1,550.02	-5,000.00	-5,000.00	.00	-5,000.00	-5,000.00	.0%
53660000 46513 FEE SRVC	-100.00	.00	.00	.00	.00	.00	.0%
53660000 52498 OP EXP	1,550.02	5,000.00	5,000.00	.00	5,000.00	5,000.00	.0%

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
TOTAL WI FUND SEWER GRANT	-100.00	.00	.00	.00	.00	.00	.0%
56170000 NON-METALLIC MINING							
56170000 44475 NMM FEES	-25,405.00	-22,500.00	-22,500.00	-23,650.00	-24,650.00	-24,000.00	6.7%
56170000 50111 SALARIES	6,114.25	10,457.00	10,457.00	3,586.54	10,457.00	10,233.00	-2.1%
56170000 51133 LONGEVITY	.00	20.00	20.00	.00	20.00	18.00	-10.0%
56170000 51151 COSHRSOC	428.35	734.00	734.00	253.00	734.00	728.00	-.8%
56170000 51152 COSHRWRS	403.63	714.00	714.00	243.91	714.00	687.00	-3.8%
56170000 51154 H&D INS	3,599.56	5,308.00	4,454.66	1,584.09	5,308.00	4,044.00	-23.8%
56170000 51155 LIFEINSEXP	12.00	22.00	22.00	5.92	22.00	16.00	-27.3%
56170000 51159 WC	122.28	211.00	211.00	71.76	211.00	196.00	-7.1%
56170000 52411 POSTAGE	155.25	25.00	25.00	117.42	25.00	150.00	500.0%
56170000 52424 DUESREGTUI	1,471.00	100.00	100.00	.00	100.00	100.00	.0%
56170000 52426 ADVBIDNOT	.00	150.00	150.00	.00	150.00	150.00	.0%
56170000 52439 OTH TRAVEL	10.78	300.00	300.00	.00	300.00	900.00	200.0%
56170000 53890 OUTLAY	.00	.00	.00	.00	.00	6,000.00	.0%
TOTAL NON-METALLIC MINING	-13,087.90	-4,459.00	-5,312.34	-17,787.36	-6,609.00	-778.00	-82.6%
56171000 WILDLIFE DAMAGE							
56171000 43583 WILDLFHAB	-78,429.67	-94,517.00	-94,517.00	-7,186.64	-94,517.00	-94,000.00	-.5%
56171000 50111 SALARIES	523.48	1,662.00	1,662.00	74.78	1,662.00	2,056.00	23.7%
56171000 50140 SALPERDIEM	980.08	1,000.00	1,000.00	587.11	1,000.00	.00	-100.0%
56171000 51133 LONGEVITY	.00	10.00	10.00	.00	10.00	10.00	.0%
56171000 51151 COSHRSOC	40.04	118.00	118.00	5.89	118.00	147.00	24.6%

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56171000 51152 COSHRWRS	34.55	115.00	115.00	5.09	115.00	138.00	20.0%
56171000 51154 H&D INS	379.62	760.00	641.05	40.93	760.00	620.00	-18.4%
56171000 51155 LIFEINSEXP	4.00	4.00	4.00	.22	4.00	5.00	25.0%
56171000 51159 WC	10.13	26.00	26.00	1.49	26.00	33.00	26.9%
56171000 52225 PHONE	.00	100.00	100.00	.00	100.00	66.00	-34.0%
56171000 52291 PRCHS SVC	75,970.52	90,302.00	84,302.00	31,793.85	90,302.00	84,500.00	-6.4%
56171000 52410 OFF SUPPLY	.00	100.00	100.00	.00	100.00	100.00	.0%
56171000 52413 CTHS PRINT	.00	25.00	25.00	.00	25.00	25.00	.0%
56171000 52426 ADVBIDNOT	.00	100.00	100.00	.00	100.00	100.00	.0%
56171000 52439 OTH TRAVEL	173.25	200.00	200.00	119.31	200.00	200.00	.0%
56171000 52498 OP EXP	.00	.00	6,000.00	.00	.00	6,000.00	.0%
56171000 52511 INSURANCE	314.00	.00	.00	.00	.00	.00	.0%
<u>TOTAL WILDLIFE DAMAGE</u>	.00	5.00	-113.95	25,442.03	5.00	.00	-100.0%
56172000 SOIL & WATER RESOURCE							
56172000 43578 SWRM AUTO	-199,510.36	-227,485.00	.00	.00	.00	.00	-100.0%
56172000 50111 SALARIES	48,062.56	102,581.00	.00	.00	.00	.00	-100.0%
56172000 51133 LONGEVITY	.00	462.00	.00	.00	.00	.00	-100.0%
56172000 51151 COSHRSOC	3,580.79	7,301.00	.00	.00	.00	.00	-100.0%
56172000 51152 COSHRWRS	3,172.15	7,005.00	.00	.00	.00	.00	-100.0%
56172000 51154 H&D INS	20,311.20	40,622.00	.00	.00	.00	.00	-100.0%
56172000 51155 LIFEINSEXP	135.00	137.00	.00	.00	.00	.00	-100.0%
56172000 51159 WC	963.13	2,060.00	.00	.00	.00	.00	-100.0%

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56172000 52424 DUESREGTUI	.00	200.00	.00	.00	.00	.00	-100.0%
56172000 52435 MEAL&LODGE	378.00	.00	.00	.00	.00	.00	.0%
56172000 52436 W2 MEALS	94.00	25.00	.00	.00	.00	.00	-100.0%
56172000 52439 OTH TRAVEL	4,908.51	7,000.00	.00	312.13	.00	.00	-100.0%
56172000 52448 ED SUPPLY	481.19	1,000.00	.00	.00	.00	.00	-100.0%
56172000 52492 RECORD FEE	.00	100.00	.00	.00	.00	.00	-100.0%
56172000 52498 OP EXP	54,414.92	48,000.00	.00	.00	.00	.00	-100.0%
56172000 52499 OTH EXP	.00	40,000.00	.00	.00	.00	.00	-100.0%
TOTAL SOIL & WATER RESOURCE	-63,008.91	29,008.00	.00	312.13	.00	.00	-100.0%
56173000 CONSERVATION CAMP							
56173000 46822 CONSCAMP	-8,480.50	-8,300.00	-8,300.00	-7,800.00	-8,300.00	-8,300.00	.0%
56173000 48511 DONATIONS	-200.00	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
56173000 50111 SALARIES	4,523.20	.00	.00	25.29	.00	.00	.0%
56173000 51151 COSHRSOC	326.13	.00	.00	1.72	.00	.00	.0%
56173000 51152 COSHRWRS	227.85	.00	.00	1.72	.00	.00	.0%
56173000 51154 H&D INS	1,365.38	.00	.00	10.96	.00	.00	.0%
56173000 51155 LIFEINSEXP	5.13	.00	.00	.05	.00	.00	.0%
56173000 51159 WC	90.47	.00	.00	.50	.00	.00	.0%
56173000 52291 PRCHS SVC	1,725.00	1,900.00	1,900.00	1,762.50	1,900.00	1,900.00	.0%
56173000 52410 OFF SUPPLY	14.88	.00	.00	.00	.00	.00	.0%
56173000 52412 OUT PRINT	713.00	.00	.00	.00	.00	.00	.0%
56173000 52413 CTHS PRINT	.00	50.00	50.00	.00	50.00	.00	-100.0%

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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bgnyrpts

PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56173000 52424 DUESREGTUI	250.00	50.00	50.00	50.00	50.00	50.00	.0%
56173000 52435 MEAL&LODGE	3,375.69	4,000.00	4,000.00	3,317.82	4,000.00	4,000.00	.0%
56173000 52448 ED SUPPLY	684.10	900.00	900.00	121.89	900.00	.00	-100.0%
56173000 52498 OP EXP	381.06	1,000.00	1,000.00	511.53	1,000.00	3,000.00	200.0%
56173000 52730 AWARDS	139.76	150.00	150.00	274.21	150.00	250.00	66.7%
56173000 52980 EQP&MATACQ	363.71	.00	.00	1,214.76	.00	.00	.0%
<b>TOTAL CONSERVATION CAMP</b>	<b>5,504.86</b>	<b>-250.00</b>	<b>-250.00</b>	<b>-1,507.05</b>	<b>-1,250.00</b>	<b>-100.00</b>	<b>-60.0%</b>
56174000 BEECHER LK EWM ACEI-172-15							
56174000 43585 OTH GRANTS	.00	.00	-18,350.00	-26,825.00	-26,825.00	-13,775.00	.0%
56174000 50111 SALARIES	.00	.00	8,725.00	5,005.29	8,725.00	3,473.00	.0%
56174000 51133 LONGEVITY	.00	.00	.00	.00	.00	24.00	.0%
56174000 51151 COSHRSOC	.00	.00	666.00	341.59	666.00	239.00	.0%
56174000 51152 COSHRWRS	.00	.00	593.00	335.69	593.00	235.00	.0%
56174000 51154 H&D INS	.00	.00	4,185.00	2,137.30	4,185.00	1,459.00	.0%
56174000 51155 LIFEINSEXP	.00	.00	.00	7.30	.00	5.00	.0%
56174000 51159 WC	.00	.00	176.00	100.11	176.00	69.00	.0%
56174000 52413 CTHS PRINT	.00	.00	100.00	.00	100.00	.00	.0%
56174000 52439 OTH TRAVEL	.00	.00	1,000.00	1,142.68	1,000.00	.00	.0%
<b>TOTAL BEECHER LK EWM ACEI-17</b>	<b>.00</b>	<b>.00</b>	<b>-2,905.00</b>	<b>-17,755.04</b>	<b>-11,380.00</b>	<b>-8,271.00</b>	<b>.0%</b>
56175000 LAKE NOQUEBAY DAM							
56175000 52291 PRCHS SVC	3,000.00	3,000.00	3,000.00	.00	3,000.00	3,000.00	.0%
<b>TOTAL LAKE NOQUEBAY DAM</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>.0%</b>
56176000 TARGETED RUNOFF MANAGEMENT							
56176000 43582 WATERSHED	-116,348.75	-300,000.00	-300,000.00	.00	-300,000.00	-300,000.00	.0%

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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bgnyrpts

PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND			2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56176000	52498	OP EXP	116,348.75	300,000.00	300,000.00	.00	300,000.00	300,000.00	.0%
TOTAL TARGETED RUNOFF MANAGE			.00	.00	.00	.00	.00	.00	.0%
56177000 GLEN LAKE GRANT									
56177000	43585	OTH GRANTS	.00	.00	-1,090.00	.00	.00	-11,791.00	.0%
56177000	50111	SALARIES	.00	.00	278.00	634.66	.00	4,341.00	.0%
56177000	50112	SALW/ORET	.00	.00	.00	.00	.00	1,100.00	.0%
56177000	51133	LONGEVITY	.00	.00	.00	.00	.00	30.00	.0%
56177000	51151	COSHRSOC	.00	.00	21.00	43.26	.00	382.00	.0%
56177000	51152	COSHRWRS	.00	.00	19.00	43.16	.00	293.00	.0%
56177000	51154	H&D INS	.00	.00	133.00	274.02	.00	1,824.00	.0%
56177000	51155	LIFEINSEXP	.00	.00	.00	.94	.00	6.00	.0%
56177000	51159	WC	.00	.00	6.00	12.69	.00	110.00	.0%
56177000	52413	CTHS PRINT	.00	.00	140.00	.00	.00	.00	.0%
56177000	52439	OTH TRAVEL	.00	.00	.00	.00	.00	500.00	.0%
56177000	52498	OP EXP	.00	.00	400.00	.00	.00	400.00	.0%
TOTAL GLEN LAKE GRANT			.00	.00	-93.00	1,008.73	.00	-2,805.00	.0%
56181000 YELLOW FLOATING HEART GRANT									
56181000	46821	LAND CONS	.00	.00	.00	-44,017.40	-44,017.40	.00	.0%
TOTAL YELLOW FLOATING HEART			.00	.00	.00	-44,017.40	-44,017.40	.00	.0%
56182000 CLEAN BOATS/CLEAN WATER GRANT									
56182000	43545	OTHRGRNT	-15,503.35	.00	-13,960.37	.00	-13,960.37	.00	.0%
56182000	50111	SALARIES	.09	.00	2,017.73	884.79	2,017.73	.00	.0%



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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56183000 52980 EQP&MATACQ	-15.95	.00	.00	.00	.00	.00	.0%
TOTAL AQUATIC INVASIVE SPECI	-4,230.43	.00	.00	-.02	.00	.00	.0%
56184000 HAVESTOR AQUATIC INV SPECIES							
56184000 43545 OTHRGRANT	-38,111.84	.00	.00	38,111.84	-38,111.84	.00	.0%
56184000 50111 SALARIES	3,320.69	.00	.00	-.01	.00	.00	.0%
56184000 51151 COSHRSOC	236.16	.00	.00	.01	.00	.00	.0%
56184000 51152 COSHRWRS	163.90	.00	.00	.00	.00	.00	.0%
56184000 51154 H&D INS	3,227.35	.00	.00	-.01	.00	.00	.0%
56184000 51155 LIFEINSEXP	8.00	.00	.00	-.01	.00	.00	.0%
56184000 51159 WC	66.42	.00	.00	.00	.00	.00	.0%
56184000 52291 PRCHS SVC	1,950.00	.00	.00	.00	.00	.00	.0%
56184000 52439 OTH TRAVEL	415.33	.00	.00	209.72	.00	.00	.0%
56184000 52498 OP EXP	172.75	.00	.00	.00	.00	.00	.0%
56184000 52980 EQP&MATACQ	15.59	.00	.00	.00	.00	.00	.0%
TOTAL HAVESTOR AQUATIC INV S	-28,535.65	.00	.00	38,321.54	-38,111.84	.00	.0%
56186000 LUNDGREN EWM RR AIRR							
56186000 43585 OTH GRANTS	-10,725.74	.00	.00	.00	.00	-9,274.26	.0%
56186000 50111 SALARIES	1,760.22	2,631.00	2,631.00	558.33	2,631.00	3,419.00	30.0%
56186000 51133 LONGEVITY	.00	18.00	18.00	.00	18.00	24.00	33.3%
56186000 51151 COSHRSOC	123.57	187.00	187.00	38.13	187.00	235.00	25.7%
56186000 51152 COSHRWRS	103.48	181.00	181.00	37.97	181.00	231.00	27.6%
56186000 51154 H&D INS	832.33	1,398.00	1,172.75	268.22	1,398.00	1,435.00	2.6%

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56186000 51155 LIFEINSEXP	9.40	5.00	5.00	.83	5.00	5.00	.0%
56186000 51159 WC	35.21	54.00	54.00	11.17	54.00	68.00	25.9%
56186000 52291 PRCHS SVC	6,695.00	.00	.00	.00	.00	.00	.0%
56186000 52439 OTH TRAVEL	855.54	.00	.00	61.25	.00	450.00	.0%
56186000 52498 OP EXP	121.38	.00	.00	.00	.00	250.00	.0%
<b>TOTAL LUNDGREN EWM RR AIRR</b>	<b>-189.61</b>	<b>4,474.00</b>	<b>4,248.75</b>	<b>975.90</b>	<b>4,474.00</b>	<b>-3,157.26</b>	<b>-170.6%</b>
56187000 PHRAGMITES CONTROL GRANT							
56187000 50111 SALARIES	171.54	.00	.00	.00	.00	.00	.0%
56187000 51151 COSHRSOC	11.78	.00	.00	.00	.00	.00	.0%
56187000 51152 COSHRWRS	11.32	.00	.00	.00	.00	.00	.0%
56187000 51154 H&D INS	100.69	.00	.00	.00	.00	.00	.0%
56187000 51155 LIFEINSEXP	.13	.00	.00	.00	.00	.00	.0%
56187000 51159 WC	3.43	.00	.00	.00	.00	.00	.0%
<b>TOTAL PHRAGMITES CONTROL GRA</b>	<b>298.89</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.0%</b>
56270000 LAND CONSERVATION							
56270000 43578 SWRM AUTO	.00	.00	-285,285.00	.00	-285,285.00	-229,814.00	.0%
56270000 46821 LAND CONS	-28,844.46	-31,000.00	-11,560.00	.00	-31,000.00	-10,500.00	-66.1%
56270000 48511 DONATIONS	-1,270.00	.00	.00	-100.00	-100.00	.00	.0%
56270000 50111 SALARIES	132,695.71	152,700.00	246,278.00	155,945.32	246,278.00	248,542.00	62.8%
56270000 50112 SALW/ORET	.00	.00	.00	5,162.50	.00	.00	.0%
56270000 50114 SAL OT	.00	.00	.00	66.78	.00	.00	.0%
56270000 51133 LONGEVITY	1,425.00	1,003.00	1,465.00	.00	1,465.00	1,316.00	31.2%

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56270000 51151 COSHRSOC	9,477.86	10,736.00	17,350.00	11,446.50	17,350.00	17,806.00	65.9%
56270000 51152 COSHRWRS	8,759.08	10,455.00	16,848.00	10,536.00	16,848.00	16,741.00	60.1%
56270000 51154 H&D INS	54,814.62	68,790.00	88,295.77	56,286.53	88,295.77	78,840.00	14.6%
56270000 51155 LIFEINSEXP	205.02	254.00	391.00	244.88	391.00	436.00	71.7%
56270000 51159 WC	2,317.44	2,380.00	4,258.00	2,792.59	4,258.00	4,172.00	75.3%
56270000 52229 UTILITIES	481.52	.00	.00	.00	.00	.00	.0%
56270000 52291 PRCHS SVC	500.00	.00	.00	.00	.00	3,000.00	.0%
56270000 52410 OFF SUPPLY	13.50	.00	.00	145.50	145.50	.00	.0%
56270000 52411 POSTAGE	54.35	.00	.00	4.28	.00	.00	.0%
56270000 52412 OUT PRINT	1,132.46	.00	2,500.00	1,845.25	1,313.50	2,600.00	.0%
56270000 52413 CTHS PRINT	1.50	.00	-240.00	.00	.00	.00	.0%
56270000 52424 DUESREGTUI	275.40	3,000.00	3,200.00	3,030.00	3,200.00	3,500.00	16.7%
56270000 52435 MEAL&LODGE	718.27	500.00	500.00	367.47	500.00	700.00	40.0%
56270000 52436 W2 MEALS	27.00	50.00	75.00	.00	75.00	50.00	.0%
56270000 52439 OTH TRAVEL	1,579.77	2,750.00	8,750.00	6,654.88	8,750.00	11,000.00	300.0%
56270000 52446 CLOTHING	.00	150.00	150.00	.00	150.00	150.00	.0%
56270000 52448 ED SUPPLY	116.10	1,000.00	2,000.00	1,162.84	2,000.00	.00	-100.0%
56270000 52462 SMALL TOOL	.00	300.00	300.00	10.39	300.00	200.00	-33.3%
56270000 52468 EQUIP MNTC	27.70	500.00	500.00	133.90	500.00	400.00	-20.0%
56270000 52490 SUPP&EXP	1,033.95	750.00	750.00	648.35	750.00	2,000.00	166.7%
56270000 52492 RECORD FEE	.00	.00	100.00	.00	100.00	100.00	.0%
56270000 52498 OP EXP	.00	.00	105,800.00	3,567.20	105,800.00	48,000.00	.0%

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56270000 52499 OTH EXP	.00	.00	40,000.00	.00	40,000.00	40,000.00	.0%
56270000 52730 AWARDS	.00	350.00	350.00	61.63	350.00	350.00	.0%
56270000 52980 EQP&MATACQ	10,060.41	.00	.00	157.39	157.39	.00	.0%
TOTAL LAND CONSERVATION	195,602.20	224,668.00	242,775.77	260,170.18	222,592.16	239,589.00	6.6%
56280000 ENVIRONMENTAL SITE ASSESSMENT							
56280000 52291 PRCHS SVC	.00	.00	10,000.00	.00	.00	.00	.0%
TOTAL ENVIRONMENTAL SITE ASS	.00	.00	10,000.00	.00	.00	.00	.0%
56300000 LAND INFO ADMINISTRATION							
56300000 44306 SOIL	-1,430.00	-3,000.00	-3,000.00	-2,090.00	-3,000.00	-3,000.00	.0%
56300000 46170 MAPS/PLATS	-14,666.48	-20,000.00	-20,000.00	-2,676.49	-20,000.00	-20,000.00	.0%
56300000 47262 INTERPRJCT	-50,000.00	-25,000.00	-25,000.00	.00	-25,000.00	-25,000.00	.0%
56300000 47413 CNTRL DUPL	-245.75	.00	.00	-214.25	-207.50	.00	.0%
56300000 48290 LAND LEASE	-20,200.30	-22,000.00	-22,000.00	-21,665.70	-22,000.00	-22,806.00	3.7%
56300000 48601 MISC REV	-3,690.08	-2,000.00	-2,000.00	-5,435.90	-2,000.00	-2,000.00	.0%
56300000 50111 SALARIES	259,702.35	39,844.00	39,844.00	16,426.01	39,844.00	.00	-100.0%
56300000 50112 SALW/ORET	1,661.33	.00	.00	.00	.00	6,589.00	.0%
56300000 50114 SAL OT	61.79	.00	.00	.00	.00	.00	.0%
56300000 50140 SALPERDIEM	.00	2,000.00	2,000.00	.00	2,000.00	2,400.00	20.0%
56300000 51133 LONGEVITY	465.00	231.00	231.00	.00	231.00	.00	-100.0%
56300000 51151 COSHRSOC	18,216.40	2,890.00	2,890.00	1,198.60	2,890.00	505.00	-82.5%
56300000 51152 COSHRWRS	17,172.37	2,726.00	2,726.00	1,116.96	2,726.00	.00	-100.0%
56300000 51154 H&D INS	124,655.19	13,406.00	11,248.83	4,273.73	13,406.00	.00	-100.0%

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NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56300000 51155 LIFEINSEXP	196.56	116.00	116.00	38.43	116.00	.00	-100.0%
56300000 51159 WC	2,932.72	802.00	802.00	324.61	802.00	132.00	-83.5%
56300000 52213 ACCOUNTING	.00	1,200.00	1,200.00	.00	1,200.00	1,300.00	8.3%
56300000 52214 DATA PROCE	16,188.10	.00	.00	.00	.00	.00	.0%
56300000 52225 PHONE	3,101.66	3,500.00	3,500.00	1,904.98	3,500.00	3,500.00	.0%
56300000 52229 UTILITIES	90.76	675.00	675.00	521.68	675.00	800.00	18.5%
56300000 52291 PRCHS SVC	914.00	10,000.00	9,600.00	62.60	10,000.00	10,000.00	.0%
56300000 52410 OFF SUPPLY	2,810.56	2,700.00	2,700.00	1,957.52	2,700.00	2,900.00	7.4%
56300000 52411 POSTAGE	27,285.52	5,000.00	5,000.00	3,677.98	5,000.00	5,500.00	10.0%
56300000 52412 OUT PRINT	5,202.15	.00	.00	.00	.00	.00	.0%
56300000 52413 CTHS PRINT	12,773.07	7,000.00	7,000.00	6,644.56	7,000.00	13,500.00	92.9%
56300000 52424 DUESREGTUI	1,772.00	.00	.00	737.00	737.00	900.00	.0%
56300000 52426 ADVBIDNOT	776.20	.00	.00	.00	.00	.00	.0%
56300000 52435 MEAL&LODGE	550.93	.00	.00	381.68	381.68	500.00	.0%
56300000 52436 W2 MEALS	58.00	.00	.00	67.00	67.00	100.00	.0%
56300000 52439 OTH TRAVEL	17,892.67	.00	.00	2,577.76	2,282.42	2,000.00	.0%
56300000 52446 CLOTHING	146.43	.00	.00	.00	.00	.00	.0%
56300000 52448 ED SUPPLY	1,305.79	.00	.00	.00	.00	.00	.0%
56300000 52468 EQUIP MNTC	88.00	.00	.00	11.07	.00	.00	.0%
56300000 52490 SUPP&EXP	485.20	.00	.00	28.20	.00	.00	.0%
56300000 52492 RECORD FEE	390.00	.00	.00	360.00	300.00	400.00	.0%
56300000 52498 OP EXP	11.23	.00	.00	.00	.00	.00	.0%

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NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND			2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
56300000	52499	OTH EXP	9.34	.00	.00	.00	.00	.00	.0%
56300000	52730	AWARDS	306.50	.00	.00	.00	.00	.00	.0%
56300000	52980	EQP&MATACQ	55.61	.00	.00	22.56	.00	.00	.0%
TOTAL LAND INFO ADMINISTRATI			427,044.82	20,090.00	17,532.83	10,250.59	23,650.60	-21,780.00	-208.4%
56330000	GIS								
56330000	50111	SALARIES	33,311.22	61,571.00	61,571.00	40,555.81	61,571.00	66,975.00	8.8%
56330000	51133	LONGEVITY	225.00	240.00	240.00	.00	240.00	251.00	4.6%
56330000	51151	COSHRSOC	2,330.35	4,288.00	4,288.00	2,861.13	4,288.00	4,775.00	11.4%
56330000	51152	COSHRWRS	2,218.08	4,204.00	4,204.00	2,757.80	4,204.00	4,504.00	7.1%
56330000	51154	H&D INS	14,838.84	27,925.00	23,434.06	15,453.66	27,925.00	22,455.00	-19.6%
56330000	51155	LIFEINSEXP	39.00	72.00	72.00	62.52	72.00	193.00	168.1%
56330000	51159	WC	56.66	106.00	106.00	208.93	106.00	1,345.00	1168.9%
TOTAL GIS			53,019.15	98,406.00	93,915.06	61,899.85	98,406.00	100,498.00	2.1%
TOTAL GENERAL FUND			697,616.73	685,246.00	651,762.48	481,871.79	561,335.32	619,519.74	-9.6%
51760000	LAND RECORDS								
51760000	43720	OTHER LAND	-51,699.54	-75,000.00	-75,000.00	-72,824.00	-75,000.00	-75,000.00	.0%
51760000	46135	LANDRECMOD	-78,416.00	-75,000.00	-75,000.00	-50,125.00	-75,000.00	-75,000.00	.0%
51760000	50140	SALPERDIEM	67.40	250.00	250.00	.00	250.00	.00	-100.0%
51760000	51151	COSHRSOC	.00	19.00	19.00	.00	19.00	.00	-100.0%
51760000	52291	PRCHS SVC	61,250.00	75,000.00	75,000.00	3,209.29	75,000.00	75,000.00	.0%
51760000	52410	OFF SUPPLY	1,339.10	2,000.00	2,000.00	641.09	2,000.00	2,000.00	.0%
51760000	52424	DUESREGTUI	785.00	1,000.00	1,000.00	75.00	1,000.00	1,000.00	.0%

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NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

LAND RECORDS MODERNIZATION	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
51760000 52435 MEAL&LODGE	696.00	750.00	750.00	507.00	750.00	750.00	.0%
51760000 52436 W2 MEALS	.00	50.00	50.00	.00	50.00	50.00	.0%
51760000 52439 OTH TRAVEL	612.36	750.00	750.00	202.24	750.00	700.00	-6.7%
51760000 52468 EQUIP MNTC	.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	.0%
51760000 52495 SOFTWARE	25,690.00	26,700.00	26,700.00	26,684.76	26,700.00	29,292.00	9.7%
51760000 52980 EQP&MATACQ	6,507.29	3,500.00	3,500.00	.00	3,500.00	3,500.00	.0%
51760000 53890 OUTLAY	5,704.41	.00	.00	.00	.00	.00	.0%
TOTAL LAND RECORDS	-27,463.98	-38,981.00	-38,981.00	-91,629.62	-38,981.00	-36,708.00	-5.8%
TOTAL LAND RECORDS MODERNIZA	-27,463.98	-38,981.00	-38,981.00	-91,629.62	-38,981.00	-36,708.00	-5.8%
TOTAL REVENUE	-892,844.38	-1,058,752.00	-1,130,512.37	-345,536.96	-1,242,924.11	-1,078,210.26	1.8%
TOTAL EXPENSE	1,562,997.13	1,705,017.00	1,743,293.85	735,779.13	1,765,278.43	1,661,022.00	-2.6%
GRAND TOTAL	670,152.75	646,265.00	612,781.48	390,242.17	522,354.32	582,811.74	-9.8%

\*\* END OF REPORT - Generated by Greg Cleereman \*\*

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

ACCOUNTS FOR:

LAND RECORDS MODERNIZATION	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 Admin	PCT CHANGE
Sequence 1	1	Y	N				
Sequence 2	9	Y	N				
Sequence 3	0	N	N				
Sequence 4	0	N	N				

Report title:

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Marinette County, WI - LIVE  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 18001 Operating 2018 0% Increase Current Yr Original

FOR PERIOD 99

Report type: 1  
 Budget level: 3  
 Percentage change calculation method: 3  
 Print first or second year of budget requests: F  
 Print revenue as credit: Y  
 Include cfwd in rev bud: N  
 Include cfwd in actuals: N  
 Print totals only: N  
 Include segment code: N  
 Include report grand totals by account type: Y  
 Print full GL account: N  
 Double space: N  
 Suppress zero bdgt accts: Y  
 Print as worksheet: N  
 Print percent change or comment: P  
 Print text: Y  
 Amounts/totals exceed 999 million dollars: N  
 Print five budget levels: N  
 Report view: D

Find Criteria

Field Name      Field Value

Org  
Object  
Project  
Account type  
Account status

## 2018 Register of Deeds Departmental Budget

Organization	Object	Account Description	2018 Admin Budget	2017 Original Budget	2017 Actuals	2016 Original Budget
51710000	41230	REAL ESTATE TRANSFER FEES	-90,000.00	-70,000.00	-64,085.75	-65,000.00
51710000	46130	REGISTER OF DEEDS FEES	-220,000.00	-215,000.00	-148,615.00	-210,000.00
51710000	46132	REDACTION FEES (ROD)	0.00	0.00	0.00	0.00
51710000	48601	MISCELLANEOUS REVENUE	-100.00	-100.00	-63.75	-100.00
51710000	50111	SALARIES	144,512.00	135,464.00	90,079.51	132,863.00
51710000	50112	SALARIES WITHOUT RETIREMENT	14,124.00	14,124.00	4,293.16	13,848.00
51710000	50114	SALARIES - OVERTIME	0.00	0.00	0.00	0.00
51710000	51133	LONGEVITY PAY	615.00	600.00	0.00	585.00
51710000	51151	CO SHARE OF SOCIAL SECURITY	11,374.00	10,749.00	6,777.83	11,268.00
51710000	51152	CO SHARE OF STATE RETIREMENT	9,724.00	9,255.00	6,125.54	8,807.00
51710000	51154	HEALTH AND DENTAL INSURANCE	46,541.00	44,840.00	25,368.12	57,893.00
51710000	51155	LIFE INSURANCE	176.00	176.00	117.12	160.00
51710000	51159	WORKMENS COMPENSATION	271.00	257.00	160.47	251.00
51710000	52214	DATA PROCESSING	0.00	0.00	0.00	0.00
51710000	52225	TELEPHONE	700.00	700.00	379.28	700.00
51710000	52294	PURCHASE OF SERVICE - SPECIAL	0.00	25,000.00	0.00	5,000.00
51710000	52410	OFFICE SUPPLIES	3,500.00	5,000.00	1,155.36	6,000.00
51710000	52411	POSTAGE	2,000.00	2,100.00	888.98	2,000.00
51710000	52413	COURTHOUSE PRINTING	1,000.00	1,000.00	268.38	1,100.00
51710000	52424	DUES/REGISTRATION & TUITION	150.00	150.00	100.00	150.00
51710000	52435	MEALS AND LODGING	400.00	400.00	467.32	500.00
51710000	52436	MEALS NON-QUALIFIED (W-2)	0.00	0.00	0.00	0.00
51710000	52439	OTHER TRAVEL EXPENSE	400.00	400.00	125.35	400.00
51710000	52468	EQUIPMENT MAINTENANCE	0.00	200.00	0.00	200.00
51710000	52495	SOFTWARE	2,000.00	2,000.00	2,000.00	2,000.00
51710000	52980	EQUIP & MATERIALS ACQUISITION	0.00	0.00	0.00	0.00
		TOTAL REVENUE	-310,100.00	-285,100.00	-212,764.50	-275,100.00
		TOTAL EXPENSE	237,487.00	252,415.00	138,306.42	243,725.00
		<b>GRAND TOTAL</b>	<b>-72,613.00</b>	<b>-32,685.00</b>	<b>-74,458.08</b>	<b>-31,375.00</b>

# Staff Vs Committee Conditional Use Permits

## Staff

**21.08(2) Permit Required.** Except as provided in subpar. (3), a **staff approved conditional use permit** is required:

(a) For any filling or grading of any area which is within three hundred (300) feet landward of the ordinary high water mark of navigable water which there is either:

(1) Any filling or grading on slopes of more than twenty (20%) percent.

(2) Filling or grading of more than two thousand (2,000) square feet on slopes of twelve (12%) – twenty (20%) percent.

(3) Filling or grading of more than five thousand (5,000) square feet on slopes less than twelve (12%) percent.

(4) Filling, grading or excavating within thirty-five (35) feet of the ordinary high water mark unless exempted under subpar. (3) below.

(b) For any construction or dredging of any artificial waterway, canal, ditch, lagoon, pond, lake or similar waterway which is within three hundred (300) feet landward of the ordinary high water mark of a navigable body of water or where the purpose is the ultimate connection with a navigable body of water.

### **(3) Permit Exemptions.**

(a) Soil conservation practices such as terraces, runoff diversions and grassed waterways which are used for erosion control shall not require a permit under sub. (2) when designed and constructed to Natural Resources Conservation Service technical standards.

(b) Wetland restoration projects when designed and constructed in accordance with previously accepted restoration standards.

(c) Filling and grading within twenty (20) feet of a principal structure where the property owner obtained and maintains a valid County Shoreland/Wetland Zoning Permit for development and maintains erosion control until the site is revegetated or stabilized in a fashion that will prevent erosion.

(d) Any filling, grading and excavating required as part of an approved County mitigation plan provided erosion control practices are in place to control erosion until the site is adequately vegetated to prevent erosion. .

(e) Any filling and grading associated the installation of an approved and permitted private onsite waste water treatment system provided erosion control practices are in place to control erosion until the site is adequately vegetated to prevent erosion.

(f) Any filling and grading associated with the construction of a structure allowed in the vegetative protection area provided the property owner obtained a County Shoreland/Wetland Zoning permit and maintains erosion control until the site is revegetated or stabilized in a fashion that will prevent erosion.

**(4) Permit Conditions.** In granting a **staff approved conditional use permit** under subpar. (2), the County Zoning Administrator or designee shall attach the following conditions, where appropriate, in addition to those provisions specified in Section 21.11(5)(b) and (c):

(a) The smallest amount of bare ground shall be exposed for as short a time as feasible.

(b) Temporary ground cover (such as mulch or jute netting) shall be used and permanent vegetative cover shall be established.

(c) Diversion berms or bales, silting basins, terraces, filter fabric fencing and other methods shall be used to prevent erosion.

(d) Lagoons shall be constructed to avoid fish trap conditions.

(e) Fill shall be stabilized according to accepted engineering standards.

(f) Filling shall comply with any local floodplain zoning ordinance and shall not restrict a flood-way or destroy the flood storage capacity of a floodplain.

(g) Channels or artificial watercourses shall be constructed with side slopes of three (3) units horizontal distance to one (1) unit vertical or flatter which shall be promptly vegetated, unless bulkheads or rip-rap are provided.

## Land Information Committee (Zoning Agency)

**21.09(1) General Purpose Districts.** These districts include all shorelands on lakes, ponds, flowages, rivers and streams within the jurisdiction of this chapter, which are not included in the Shoreland-Wetland District, Conservancy District or Residential-Recreational District.

(a) **PERMITTED USES.** These include commercial, agricultural, residential and recreational uses providing they comply with the provisions of this chapter and providing any non-residential structure be located at least seventy-five (75) feet from a property line or seventy-five (75) feet from the boundaries of any Residential-Recreational District.

(b) **CONDITIONAL USES.** These include industrial uses upon issuance of a **conditional use permit by the County Zoning Agency** as provided in Section 21.11(5) of this chapter. Any intended discharge of new waste into surface waters must be reported to the Department of Natural Resources and approved by the Department as provided in §144.555, Wis. Stats. Vegetation removal regulations as set forth in Section 21.07 of this chapter shall apply.

**(2) Residential-Recreational District.** This district shall include all shorelands within the jurisdiction of this chapter which are defined as mobile home parks, recreational vehicle parks or campgrounds, condominiums, resorts, and other multi-unit development.

(a) Mobile home parks, campgrounds and recreational vehicle parks, condominiums, resorts, and other multi unit developments which where not in existence at the time of adoption of this chapter or which are proposing to expand shall obtain a **conditional use permit approved by the County Zoning Agency** in accordance with Section 21.11(5) . The County Zoning Agency shall consider the size, shape, depth, present and potential use of the lake, and the effect of the development on public rights in navigable waters when considering a conditional use permit application.

(b) **MOBILE HOME PARKS.** Mobile Home parks shall be subject to the following regulations:

(1) The minimum size of a mobile home park shall be five (5) acres and the maximum number of mobile homes shall be four (4) per acre.

(2) The minimum water frontage shall be equal to 100 feet, plus twenty (20%) percent for each additional unit over two (2) units.

(3) Minimum dimensions of a mobile home site shall be four thousand five hundred (4,500) square feet.

(4) All drives, parking areas and walkways shall be hard-surfaced.

(5) There shall be a minimum lot line setback of forty (40) feet at all lot lines from each mobile home.

(6) The park shall conform to the requirements of ATCP 125 of the Wisconsin Administrative Code.

(7) No mobile home site shall be rented for a period of less than thirty (30) days.

(8) Each mobile home unit shall be separated from other mobile home units by a distance of not less than twenty-five (25) feet wide.

(9) There shall be two (2) hard-surfaced automobile parking spaces for each mobile home.

(10) Unless adequately screened by existing vegetative cover, each mobile home park shall be screened by temporary plantings of fast growing trees or shrubs capable of reaching a height of fifteen (15) feet or more, such as hybrid poplar, and a permanent evergreen planting, such as white or Norway pine, the individual trees to be such a number and so arranged that within ten (10) years they will have formed a screen equivalent in capacity to a solid fence or wall. Such permanent planting

shall be grown or maintained to a height of not less than fifteen (15) feet. The screening provision shall not pertain to road and/or water park boundaries.

(c) CAMPGROUNDS AND RECREATIONAL VEHICLE PARKS. Campgrounds and recreational vehicle parks shall be subject to the following regulations:

- (1) The minimum size shall be five (5) acres.
- (2) The maximum number of sites shall be eight (8) per acre.
- (3) The minimum water frontage shall be equal to 100 feet, plus ten (10%) percent for each additional unit over two (2) units.
- (4) The minimum dimensions of a recreational vehicle site shall be fifteen hundred (1,500) square feet.
- (5) Each recreational vehicle unit shall be separated from other recreational vehicle units by a distance of not less than twenty (20) feet wide.
- (6) There shall be one and one-half (1 ½) automobile parking spaces for each site.
- (7) There shall be a minimum lot line setback of forty (40) feet at all lot lines from each unit.
- (8) The site shall conform to the requirements of Chapter DHS178 of the Wisconsin Administrative Code.

(9) The screening provisions for mobile home parks as specified in subpar. (b) 10 above shall be met.

(d) CONDOMINIUMS RESORTS AND OTHER MULTI-UNIT DEVELOPMENT. Condominiums, resorts, and other multi-unit development shall be subject to the following regulations:

- (1) The minimum size of a condominium, resort, or other multi-unit development shall be five (5) acres. Maximum number of detached units shall be four (4) per acre.
- (2) The minimum water frontage shall be equal to or exceed the minimums specified in the table of water class development standards in Section 21.09(1) of this chapter plus fifteen (15%) percent for each additional attached unit over two (2) units and twenty (20%) percent for each additional detached unit over two (2) units.
- (3) There shall be a minimum lot line setback of forty (40) feet at all lot lines from any structure.
- (4) The screening provisions for mobile home parks as specified in subpar. (b) 10 above shall be met.

### **(3) Shoreland-Wetland District.**

(a) DESIGNATION.

- (1) This district shall include all shorelands within the jurisdiction of this chapter which are wetlands shown on the Wisconsin Wetland Inventory maps that are adopted and made a part of this chapter.

### **21.11(5) Conditional Use Permits**

(a) APPLICATION FOR A CONDITIONAL USE PERMIT. Any use listed as a **Zoning Agency approved conditional use** in this chapter shall be permitted only after an application has been submitted to the Zoning Administrator and a conditional use permit has been granted by the County Zoning Agency.

(b) STANDARDS APPLICABLE TO ALL CONDITIONAL USES. In passing upon a conditional use permit, the County Zoning Agency shall evaluate and consider:

- (1) The effect of the proposed use on the maintenance of safe and healthful conditions.
- (2) The prevention and control of water pollution including runoff of nutrients and sediment.
- (3) The size, depth, shape, present and potential use of the affected water body as it relates to the proposed use.
- (4) The effect of the proposed use on public rights in navigable waters.
- (5) The effect of the proposed use on shoreline and near shore fish and wildlife habitat.
- (6) The effect of the proposed use on the aesthetic objectives of this chapter.
- (7) Compliance with local floodplain zoning codes or ordinances and opportunity for damage to adjacent properties due to altered surface water drainage.
- (8) The erosion potential of the site based upon degree and direction of slope, soil type and vegetative cover.

(9) The location of the site with respect to existing or future access roads.

(10) The need of the proposed use for a shoreland location.

(11) The proposed uses compatibility with uses on adjacent land.

(12) The amount of liquid and solid wastes to be generated and the adequacy of the proposed disposal systems.

(13) Location factors under which:

(a) Domestic uses shall be generally preferred;

(b) Uses not inherently a source of pollution within an area shall be preferred over uses that are or may be a pollution source;

(c) Use locations within an area tending to minimize the possibility of pollution shall be preferred over use locations tending to increase that possibility.

(c) **CONDITIONS ATTACHED TO CONDITIONAL USES.** Upon consideration of the factors listed above, the County Zoning Agency or in the case of a staff approved conditional use permit the Zoning Administrator or designee shall attach such conditions, in addition to those required elsewhere in this chapter, as are necessary to further the purposes of this chapter. Violations of any of these conditions may include specifications for, without limitation because of specific enumeration: type of shore cover; specific sewage disposal and water supply facilities; landscaping and planting screens; period of operation; operational control; sureties; deed restrictions; location of piers, docks, parking and signs; types of construction. To secure information upon which to base its determination, the County Zoning Agency may require the applicant to furnish, in addition to the information required for a zoning permit, the following information:

(1) A plan of the area showing surface contours, soil types, ordinary high water marks, ground water conditions, subsurface geology and vegetative cover.

(2) Location of buildings, parking areas, traffic access, driveways, walkways, piers, open space and landscaping.

(3) Plans of buildings, sewage disposal facilities, water supply systems and arrangement of operations.

(4) Specifications for areas of proposed filling, grading, lagooning or dredging.

(5) Other pertinent information necessary to determine if the proposed use meets the requirements of this chapter.

**(d) NOTICE AND PUBLIC HEARING.** Before considering an application for a Zoning Agency approved conditional use permit, the County Zoning Agency shall hold a public hearing. Notice of such public hearing through a Class 2 notice under Chapter 985, Wis Stats. Such notice shall specify the time, place and matters to come before the County Zoning Agency. Notice shall also be given to adjacent property owners, town involved, County Clerk and be mailed to the appropriate local office of the Department at least ten (10) days prior to the hearing.

(e) **RECORD AND DECISION.** When a Zoning Agency approved conditional use permit is considered, an appropriate record shall be made of the hearing and decision. A copy of any decision on a Zoning Agency approved conditional use permit shall be mailed to the applicant and appropriate local office of the Department within ten (10) days after it is granted or denied.

**Schedule of Invoices - August 2017**

<b>VENDOR</b>	<b>VENDOR NAME</b>	<b>ORG</b>	<b>ACCOUNT DESC</b>	<b>AMOUNT</b>	<b>FULL DESC</b>
2809	CENTURYLINK	51710000	TELEPHONE	51.31	CENTURYLINK/SPEEDPAY ACCT 301525991
2809	CENTURYLINK	51710000	TELEPHONE	1.94	CENTURYLINK/SPEEDPAY
2144	DEPT OF HEALTH & FAM	51710000	OFFICE SUPPLIES	397.00	VITAL PAPER-OFFICE SUPPLIES
96	UNITED MAILING SERVI	51710000	POSTAGE	121.69	JULY 17 POSTAGE; CUST ID MARINET001
3671	WRPLA TREASURER	51740000	DUES/REGISTRATION & TUITION	120.00	WI REAL PROPERTY LISTERS ASSOCIATION STATE MEETING
96	UNITED MAILING SERVI	56170000	POSTAGE	12.87	JULY 17 POSTAGE; CUST ID MARINET001
80822	NOLL, MARY	56171000	SALARIES-PER DIEM	125.74	LMLWCA LIC MEETING PER DIEM/MILEAGE
2165	BAY AREA MOUNTED SEA	56173000	PURCHASE OF SERVICE	150.00	SAND LAKE CAMP PRESENTATION
1114	WOLF RIVER MEDIA LLC	56270000	OUTSIDE PRINTING	531.75	WOLF RIVER MEDIA LLC
762	CELLCOM	56300000	TELEPHONE	125.21	CELLCOM ~ INV# 747130
2809	CENTURYLINK	56300000	TELEPHONE	97.49	CENTURYLINK/SPEEDPAY ACCT 301525991
2809	CENTURYLINK	56300000	TELEPHONE	24.33	CENTURYLINK/SPEEDPAY
452	MILLERS ACTION OFFIC	56300000	OFFICE SUPPLIES	38.39	MILLERS ACTION OFFICE ~ Tape Gun
452	MILLERS ACTION OFFIC	56300000	OFFICE SUPPLIES	105.05	MILLERS ACTION OFFICE ~INV 0129828-001 Desk Organi
96	UNITED MAILING SERVI	56300000	POSTAGE	240.22	JULY 17 POSTAGE; CUST ID MARINET001
9997	KEMP NATURAL RESOURC	56300000	MEALS AND LODGING	40.00	CCD WORKSHOP LODGING; INV 3741
456	MENARDS MARINETTE WI	56300000	EQUIPMENT MAINTENANCE	6.79	MENARDS MARINETTE WI ~ 12 Guage Hanger Wire for DA
477	WM SUPERCENTER #2545	56300000	SUPPLIES & EXPENSE	3.88	WAL-MART #2545 ~ Mesh Bags for AIS Dolen Lake
524	PIGGLY WIGGLY #282	56300000	SUPPLIES & EXPENSE	8.43	PIGGLY WIGGLY #282 ~ In House Charge
559	MIGHTY PET	56300000	SUPPLIES & EXPENSE	15.89	MIGHTY PET ~ Supplies for Lake Habitat Display
1345	CAROLINA BIOLOGIC SU	56300000	EQUIP & MATERIALS ACQUISITION	22.56	CAROLINA BIOLOGIC SUPP ~ ethanol to preserve Zebra
1085	MPOWER TECHNOLOGIES	51760000	PURCHASE OF SERVICE	1,611.54	CONSULT. SERV; INV 2926
526	HEIDEL HOUSE RESORT	51760000	MEALS AND LODGING	99.00	HEIDEL HOUSE RESORT ~ Downpayment for lodging
526	HEIDEL HOUSE RESORT	51760000	MEALS AND LODGING	198.00	HEIDEL HOUSE RESORT ~ TO MPower Workshop
1957	DLT SOLUTIONS 703-77	51760000	SOFTWARE	3,453.03	DLT SOLUTIONS ~ Qoute 4598425 AutoCad
			<b>TOTAL</b>	<b>7,602.11</b>	