



**Marinette County**  
**HEALTH AND HUMAN SERVICES DEPARTMENT**

2500 Hall Avenue  
Marinette, Wisconsin 54143-1604  
Voice (715) 732-7700 Fax (715) 732-7766  
Internet: [www.marinettecounty.com](http://www.marinettecounty.com)

---

**HEALTH AND HUMAN SERVICES COMMITTEE**

**AGENDA**

December 9, 2015

1:00 P.M.

2500 Hall Avenue  
Marinette, WI 54143  
Basement Conference Room G

1. Call meeting to order.
2. Introduce New Staff, if any
3. Employee Recognition, if any.
4. Approve/Amend Agenda Items.
5. Public Comment – Speakers will be limited to 5 minutes  
Public Comment Procedure: Any person not a member of the Health & Human Services Committee, desirous of addressing the Committee on any subject, shall first obtain permission from the Health & Human Services Committee Chairperson. All such addresses shall be limited to five minutes unless otherwise extended by the Committee Chairperson.
6. Approve/Amend Minutes of November 14, 2015 meeting.
7. Discuss/Consider Department's Financial Report. Action, if any.
  - A. Review of Paid Invoices.
  - B. Approve Budget Adjustments (Transfers)
  - C. Act on Uncollectible Accounts
  - D. Act on Accounts to write off and turn over to the Finance Department for Collections.
  - E. Update Status of accounts turned over for Collections
  - F. Update Status on High Cost Purchase of Service Accounts
  - G. Discuss/Consider Approval of New/Revised Contracts:
    - 1) Wisconsin Family Ties, Inc. – New in the amount of \$1,600.00
    - 2) Marinette County Group Home – Increase in the amount of \$22,926.40
    - 3) Mississippi Valley – Increase in the amount of \$8,839.03
8. Update/Report on the Northeastern Wisconsin Family Care Implementation process. Discussion only.
9. Presentation by Tracy Axtell and Kelly Christensen on the Departments Birth to Three Program. Discussion only.

10. Discuss/Consider recommending County Board approve, in conjunction with Elderly Services, application, and if awarded, acceptance and administration, of WI DOT §85.21 Transportation Grant in the approximate amount of \$131,000 for a period of one year, approval of agreement subject to Corporation Counsel, Action, if any.
11. Discuss/consider recommending County Board approve one year agreement with Elderly Services. Action, if any.
12. Discuss/consider resolution on the 2016 contracts (including appendix A-list of contractors) and recommend to the Marinette County Board. Action, if any.
13. Discuss/consider recommending County Board approve entering into agreements/contracts for all 2016 State revenue as set forth on Exhibit 1, subject to Corporation Counsel review, action, if any.
14. Discuss/consider approving the Marinette-Oconto County Comprehensive Community Services Intergovernmental Agreement. Action, if any.
15. Public Health Activity Report for November 2015
  - Communicable Disease Report
  - Arsenic Well Water testing project
16. Director's Report. Discussion only.
  - Organization Chart and current vacancies.
17. Schedule Next Meeting Date. January 13, 2016
18. Adjournment

**Note:** Agenda items may not be considered and acted upon in the order listed.

Kathy Just, Chair	Mike Cassidy	Michael Behnke	County Clerk
Brandon Jeske	Alfred Sauld	Cindy Barrette	Administrator
Paul Gustafson	Marilyn Lawson	VickieMarie Cloutier, MD	Media

Public Comment Procedure: Any person not a member of the Health & Human Services Committee, desirous of addressing the Committee on any subject, shall first obtain permission from the Health & Human Services Committee Chairperson. All such addresses shall be limited to five minutes unless otherwise extended by the Committee Chairperson.

Please contact Kathy Brandt, Marinette County Clerk (715) 732-7407 or Kathy Just, Health & Human Services Chair (715) 923-6794 prior to the meeting to participate in the Public Comment.

If you are an individual who needs a special accommodation while attending this meeting as required by the "Americans with Disabilities Act", please notify the County Clerk, Marinette County Courthouse (715-732-7406) at least 24 hours prior to the meeting in order to make suitable arrangements. Thank you. TDD 715-732-7760.

Supervisors present at this meeting may constitute an unintended quorum of other county board committees. Supervisors appointed to the committee shall participate in action. Others may be present to listen and observe.



**Marinette County**  
**HEALTH AND HUMAN SERVICES DEPARTMENT**  
2500 Hall Avenue, Suite B  
Marinette, Wisconsin 54143-1604  
Voice (715) 732-7700 Fax (715) 732-7766  
Internet: [www.marinettecounty.com](http://www.marinettecounty.com)

---

**HEALTH AND HUMAN SERVICES COMMITTEE**  
**MINUTES**

November 4, 2015  
@ 1:00 P.M.  
2500 Hall Avenue  
Marinette, WI 54143  
Basement Conference Room G

**Members present:** Kathy Just, Chair, Al Sauld, Mike Cassidy, Mike Behnke, C.J. Barrette, Brandon Jeske, Paul Gustafson and Marilyn Lawson

**Members absent:** VickieMarie Cloutier

**Staff present:** Robin Elsner, Glenn Sartorelli, Mary Rosner, Shawn Hennessee, Sara Plansky-Pecor, Dr. Guy Powers, Ryan Stone, Abby Kuehn and nursing student, Elicia Paasch.

**Others present:** William Clyma – Peshtigo times

1. **Call to order.** Meeting called to order by Kathy Just at 1:00 p.m.
2. **Introduce new staff, if any.** Ryan Stone – Wisconsin HealthCorps Service Member, Abby Kuehn – Part time Nutrition Educator in WIC Program and nursing student, Elicia Paasch – UWGB ADN to BSN Program for Fall Semester.
3. **Recognition:** None at this time.
4. **MOTION (CASSIDY/JESKE)** to approve agenda. Motion carried.
5. **Public Comment.** ~ None
6. **MOTION (BARRETTE/CASSIDY)** to approve the minutes of the October 14, 2015 meeting. Motion carried.
7. **Discuss/Consider Department's Financial Report, Motion carried.**
  - A) **Review of paid invoices.** The Committee reviewed the paid invoices.
  - B) **MOTION (JESKE/LAWSON)** to Approve Transfer of funds to increase Fraud salaries overtime expense account by \$1,000 and decrease IM salaries overtime expense account by \$1,000. Motion carried.

**MOTION (GUSTAFSON/BEHNKE)** to Approve Transfer of funds to increase Birth-to-Three purchase of service expense account by \$15,000 and decrease Public Health salaries and fringes expense accounts by \$15,000. Motion carried.

- c) **MOTION (SAULD/BEHNKE)** to approve the write off of the October 2015 Uncollectible Accounts in the amount of \$186,344.94. Motion carried.
- d) **Motion (BEHNKE/BARRETTE)** to approve the write off and turn-over of the October 2015 Accounts to Write Off and Turn Over to the Finance Department for collections, in the amount of \$14,592.14. Motion carried.
- e) **Update Status of Credit Collections.** – Reviewed Account Summary Report prepared by Valley Credit Services, Inc. The total collections for the payment period of 10/1/15 - 10/31/15 are \$454.00. After deducting a commission of \$111.36, the balance of \$342.64 was paid to Health and Human Services.

Reviewed HHSD Collections Summary Report. The total collections for the payment period of 10/1/15 -10/31/15 are \$712.50. Current amount active for collections is \$151,079.97.

**F) Update Status on High Cost Purchase of Service Accounts**

- 1) Lincoln Hills (#205-54-54559-320) – No placements in October. Favorable for the year by \$46,467.50.
- 2) Child Care Institute Placements (#205-54558-320) – No placements in October. Favorable for the year by \$27,225.00.
- 3) Purchase of Services (Inpatient Services) – (#205-62-54310-291). Favorable for the year by \$63,993.92.
- 4) Purchase of Services (Institute for Mental Disease) (#205-62-54310-291-053); Favorable for the year by \$16,161.94.

**g) Discuss/Consider Approval of new revised contracts.**

1. **MOTION (SAULD/BEHNKE)** to approve the contract – Rehab Resources ~ Increase in the amount of \$15,000.00. Motion carried.
8. Update/Report on the Northeastern Wisconsin Family Care Implementation process. Discussion only.
  - *Few bumps in the road with Care Wisconsin; getting things clarified moving forward.*
  - *Assuring there is no disruption in services for Marinette County citizens receiving services.*
9. Presentation by Rob Valentine, Community Services Supervisor and Sara Plansky-Pecor, TAD Coordinator, on the Treatment Drug Court Program. ~ *Currently 10 participants enrolled. Seven are working full time jobs. Participants have shown tremendous growth throughout the program. Overviewed program and phases. Also overviewed growth of individual group sessions over the past ten years and the impact it is having on participants. Rob Valentine recognized Sara Plansky-Pecor for all of her hard work and dedication to the program.*
10. **MOTION (CASSIDY/BARRETTE)** for approval of elimination of one Mental Health Therapist position and create one Alcohol and Other Drug Abuse Counselor position effective 12/5/15 and recommend to the Personnel Committee. Motion carried.

11. Public Health Activity Report for October 2015. *Reported on Fire Prevention – educational outreach and an upcoming Regional Emergency Coalition meeting in mid-November.*

a. Communicable Disease Report

12. Director's Report. Discussion only. *Robin Elsner reported that he presented the Health and Human Services Annual Report to the Town of Lake yesterday evening with Kathy Just and it was very well received.*

a. Organization Chart and current vacancies.

13. Schedule Next Meeting Date. December 9, 2015

14. **MOTION to adjourn (SAULD/CASSIDY) @ 2:07 pm.** Motion carried.

Respectfully submitted:

*Bobbie Dolliver, Recorder*

REF NBR	CHECK NBR	VOUCH NBR	DATE PAID	PO NBR	VENDOR NBR	PAYEE	DESCRIPTION	ACCOUNT NUMBER	SUB-TOTAL	TOTALS
00000	169505	09930	11/12/15	00000	01092	BADGER OFFICE CITY	IN #698566 APPT BOOKS & CALEND	205-54-54503-410-000	211.51	
00000	169505	09930	11/12/15	00000	01092	BADGER OFFICE CITY	CU#14393 IN#698566 CALENDARS	205-54-54505-410-000	811.95	
00000	169505	09930	11/12/15	00000	01092	BADGER OFFICE CITY	IN #698566 REFILL	205-54-54565-410-000	5.97	
00000	165644	10340	11/19/15	00000	01092	BADGER OFFICE CITY	DAILY JOURNALS IN#698566	205-54-54503-410-000	41.80	
00000	165644	10340	11/19/15	00000	01092	BADGER OFFICE CITY	CU#14393 IN#698566 DAILY JOURN	205-54-54505-410-000	16.72	1,087.95
00000	165648	10344	11/19/15	00000	02216	BAXTER, KRISTEN				
00000	165648	10344	11/19/15	00000	02216	BAXTER, KRISTEN	1 HR SHREDDING 11/18/15	205-62-54311-291-000		10.00
00000	000000	09716	11/09/15	00000	01109	BEAR-GRAPHICS	WALL CALENDARS	205-54-54503-410-000	61.92	
00000	000000	09716	11/09/15	00000	01109	BEAR-GRAPHICS	IN #0728109 WALL CALENDARS	205-54-54505-410-000	32.45	
00000	000000	09716	11/09/15	00000	01109	BEAR-GRAPHICS	WALL CALENDARS	205-54-54565-410-000	8.85	103.22
00000	169437	09719	11/05/15	00000	02975	BERTRAND, ROBERT L				
00000	169437	09719	11/05/15	00000	02975	BERTRAND, ROBERT L	1 HR SHREDDING 10/28/15	205-62-54311-291-000		10.00
00000	169511	09936	11/12/15	00000	02894	BRAULT, YVONNE A	PER DIEM ADRC GOV BD MTG 11/3	205-55-54510-140-000	28.00	
00000	169511	09936	11/12/15	00000	02894	BRAULT, YVONNE A	24 MILES	205-55-54510-439-000	13.80	41.80
00000	165651	10347	11/19/15	00000	90411	BUNISH, MARION JR				
00000	165651	10347	11/19/15	00000	90411	BUNISH, MARION JR	1 HR SHREDDING 11/11/15	205-62-54311-291-000		10.00
00000	169439	09721	11/05/15	00000	04179	CELLCOM WISCONSIN RSA 04	AC#002-01530097 IN#016857	205-54-54700-225-000	11.23	
00000	165649	10345	11/19/15	00000	04179	CELLCOM WISCONSIN RSA 04	AC#002-01768840 IN#144681	205-54-54503-225-000	88.54	
00000	165673	10480	11/25/15	00000	04179	CELLCOM WISCONSIN RSA 04	AC #002-01530089 IN#152341	205-38-54145-225-000	370.50	
00000	165673	10480	11/25/15	00000	04179	CELLCOM WISCONSIN RSA 04	AC #002-01530097 IN#144998	205-54-54700-225-000	12.08	482.35
00000	169440	09722	11/05/15	00000	04893	CENTURYLINK				
00000	169440	09722	11/05/15	00000	04893	CENTURYLINK	AC#301526089 (#8830)	205-54-54503-225-000		41.81
00000	165671	10483	11/25/15	00000	00200	CHERI BLVD APARTMENTS				
00000	165671	10483	11/25/15	00000	00200	CHERI BLVD APARTMENTS	CLIENT LOAN-SECURITY DEP - CK	205-00-13400-000-000		375.00
00000	169436	09718	11/05/15	00000	02944	COLUMBIAN REALTY	KNIGHTS OF COLUMBUS HALL RENTAL			
00000	169436	09718	11/05/15	00000	02944	COLUMBIAN REALTY	CSP XMAS PARTY 12/17/15	205-62-54311-490-000		75.00
00000	169494	09729	11/05/15	00000	03759	DEPARTMENT OF REVENUE				
00000	169494	09729	11/05/15	00000	03759	DEPARTMENT OF REVENUE	SDC#AD0315004 DEBT COLECT GK	205-62-54310-883-000		1,380.53
00000	169508	09933	11/12/15	00000	02592	EVANS, KARY				
00000	169508	09933	11/12/15	00000	02592	EVANS, KARY	1 HR SHREDDING 11/6/15	205-62-54311-291-000		10.00
00000	165650	10346	11/19/15	00000	06696	GLAXO SMITH KLINE PHARMACY				
00000	165650	10346	11/19/15	00000	06696	GLAXO SMITH KLINE PHARMACY	CU#020726 IN#32890551 ENGERIX	205-38-54110-383-001		381.40

REF NBR	CHECK NBR	VOUCH NBR	DATE PAID	PO NBR	VENDOR NBR	PAYEE	DESCRIPTION	ACCOUNT NUMBER	SUB-TOTAL	TOTALS
00000	000000	09667	11/02/15	00000	03782	GOHR, KATHRYN M.	PER DIEM CCS COMM MTG 10/21/15	205-00-13800-000-000	28.00	
00000	000000	09667	11/02/15	00000	03782	GOHR, KATHRYN M.	46 MILES 10/21/15	205-00-13800-000-000	26.45	54.45
00000	000000	09938	11/16/15	00000	02956	GOSPODAREK, SARAH	PER DIEM ADCRC GOV BD MTG 11/3	205-55-54510-140-000	28.00	
00000	000000	09938	11/16/15	00000	02956	GOSPODAREK, SARAH	128 MILES	205-55-54510-439-000	73.60	101.60
00000	169443	09725	11/05/15	00000	92489	HANSEN, RICHARD	1/2 HR SHREDDING 10/28/15	205-62-54311-291-000	5.00	
00000	165652	10348	11/19/15	00000	92489	HANSEN, RICHARD	1/2 HR SHREDDING 11/17/15	205-62-54311-291-000	5.00	10.00
00000	169520	09946	11/12/15	00000	94027	HEURION, SUSAN J	PER DIEM ADCRC GOV BD MTG 11/3	205-55-54510-140-000	28.00	
00000	169520	09946	11/12/15	00000	94027	HEURION, SUSAN J	3.5 MILES	205-55-54510-140-000	2.01	30.01
00000	169514	09940	11/12/15	00000	03494	HIBU, INC.				
00000	169514	09940	11/12/15	00000	03494	HIBU, INC.	AC#A12BEH YELLOWBOOK AD	205-62-54310-225-000		463.20
00000	169517	09943	11/12/15	00000	80517	JESKE, BRANDON	PER DIEM HSD COMM MTG 11/4	205-54-54501-140-000	28.00	
00000	169517	09943	11/12/15	00000	80517	JESKE, BRANDON	68 MILES	205-54-54501-439-000	39.10	67.10
00000	000000	09542	11/02/15	00000	02371	JP MORGAN CHASE	AMAZON.COM, INC.			
00000	000000	09542	11/02/15	00000	02371	JP MORGAN CHASE	COMBO KEYBOARD AND MOUSE	205-54-54503-980-000	34.99	
00000	000000	09788	11/09/15	00000	02371	JP MORGAN CHASE	MICE	205-54-54503-980-000	49.47	
00000	000000	09812	11/09/15	00000	02371	JP MORGAN CHASE	KEYBOARD	205-54-54503-980-000	34.95	
00000	000000	10046	11/16/15	00000	02371	JP MORGAN CHASE	MEMBERSHIP PURCHASED IN ERROR	205-62-54312-291-000	99.98	
00000	000000	10269	11/23/15	00000	02371	JP MORGAN CHASE	REFUND OF MEMBERSHIP	205-62-54312-291-000	99.98CR	
00000	000000	10435	11/30/15	00000	02371	JP MORGAN CHASE	THERAPY MATERIAL	205-62-54321-291-000	345.19	
00000	000000	10439	11/30/15	00000	02371	JP MORGAN CHASE	IPAD-THERAPY MATERIAL	205-62-54319-291-000	406.88	
00000	000000	09902	11/09/15	00000	02371	JP MORGAN CHASE	CDW CORPORATION			
00000	000000	09902	11/09/15	00000	02371	JP MORGAN CHASE	MONITOR JEANNE NIAGARA	205-62-54310-980-000	142.35	
00000	000000	10303	11/23/15	00000	02371	JP MORGAN CHASE	CONCOURSE HOTEL INC			
00000	000000	10303	11/23/15	00000	02371	JP MORGAN CHASE	LODGING-BONJEAN	205-38-54110-439-002	122.00	
00000	000000	10475	11/30/15	00000	02371	JP MORGAN CHASE	FUN AND FUNCTION			
00000	000000	10475	11/30/15	00000	02371	JP MORGAN CHASE	HAMMOCK CHAIR & SLEEPING BAG	205-62-54319-291-000	559.15	
00000	000000	09813	11/09/15	00000	02371	JP MORGAN CHASE	HOSPITALITY GROUP OF CEN			
00000	000000	09813	11/09/15	00000	02371	JP MORGAN CHASE	LODGING - WAUGUS	205-54-54575-435-000	82.00	
00000	000000	10108	11/16/15	00000	02371	JP MORGAN CHASE	IDMS CORPORATION			
00000	000000	10108	11/16/15	00000	02371	JP MORGAN CHASE	ACCOUNT ABILITY SOFTWARE	205-54-54505-291-000	184.97	
00000	000000	09654	11/02/15	00000	02371	JP MORGAN CHASE	INTUIT			
00000	000000	09654	11/02/15	00000	02371	JP MORGAN CHASE	PROT PAYEE CHECKS	205-62-54310-980-000	1,114.98	
00000	000000	10087	11/16/15	00000	02371	JP MORGAN CHASE	LAMAR MEDIA CORP			
00000	000000	10087	11/16/15	00000	02371	JP MORGAN CHASE	PH ADVERTISING	205-38-54110-980-022	1,035.00	
00000	000000	09618	11/02/15	00000	02371	JP MORGAN CHASE	N.Y.K.			
00000	000000	09618	11/02/15	00000	02371	JP MORGAN CHASE	WEIGHTED VEST-CLIENT	205-62-54321-291-000	82.00	
00000	000000	09858	11/09/15	00000	02371	JP MORGAN CHASE	NEW-CELL, INC.			
00000	000000	09858	11/09/15	00000	02371	JP MORGAN CHASE	1530082 (715) 923-3276	205-54-54501-225-000	49.46	
00000	000000	10313	11/23/15	00000	02371	JP MORGAN CHASE	PATTERSON COMPANIES, INC.			
00000	000000	10313	11/23/15	00000	02371	JP MORGAN CHASE	BASIC SOLUTION BUNDLE	205-38-54110-980-022	129.45	
00000	000000	09590	11/02/15	00000	02371	JP MORGAN CHASE	PAYPAL			
00000	000000	09590	11/02/15	00000	02371	JP MORGAN CHASE	ELASTIC BANDAGES	205-62-54311-490-000	53.69	
00000	000000	09604	11/02/15	00000	02371	JP MORGAN CHASE	REFUND OF TAX	205-62-54311-490-000	1.92CR	
00000	000000	09608	11/02/15	00000	02371	JP MORGAN CHASE	REG WIC CONF (3)	205-38-54140-424-000	225.00	
00000	000000	10463	11/30/15	00000	02371	JP MORGAN CHASE	PESHTIGO TIMES			
00000	000000	10463	11/30/15	00000	02371	JP MORGAN CHASE	FLU ADS	205-38-54145-980-000	338.40	

REF NBR	CHECK NBR	VOUCH NBR	DATE PAID	PO NBR	VENDOR NBR	PAYEE	DESCRIPTION	ACCOUNT NUMBER	SUB-TOTAL	TOTALS
00000	000000	10451	11/30/15	00000	02371	JP MORGAN CHASE	SPIO, INC.			
00000	000000	10451	11/30/15	00000	02371	JP MORGAN CHASE	UPPER BODY ORTHOSIS	205-62-54321-291-000	144.99	
00000	000000	10117	11/16/15	00000	02371	JP MORGAN CHASE	STAPLE SMILE MAKERS ECOMM			
00000	000000	10117	11/16/15	00000	02371	JP MORGAN CHASE	MISC OFFICE SUPPLIES	205-54-54503-410-000	774.80	
00000	000000	09892	11/09/15	00000	02371	JP MORGAN CHASE	TEMPERATUREALERT-C			
00000	000000	09892	11/09/15	00000	02371	JP MORGAN CHASE	MONTHLY FEE	205-38-54110-980-007	14.95	
00000	000000	10468	11/30/15	00000	02371	JP MORGAN CHASE	TITLETOWN OIL CORP.			
00000	000000	10468	11/30/15	00000	02371	JP MORGAN CHASE	GAS FOR C&F TRANSPORT	205-54-54502-439-000	37.01	
00000	000000	09842	11/09/15	00000	02371	JP MORGAN CHASE	UNITY SCHOOL BUS PARTS,			
00000	000000	09842	11/09/15	00000	02371	JP MORGAN CHASE	ADJUSTABLE VEST	205-62-54321-291-000	126.14	
00000	000000	10300	11/23/15	00000	02371	JP MORGAN CHASE	WAL-MART STORES			
00000	000000	10300	11/23/15	00000	02371	JP MORGAN CHASE	ITEMS FOR EA CLIENT	205-54-54508-321-000	221.06	6,306.96
00000	169519	09945	11/12/15	00000	90495	LANGER, DENNIS P				
00000	169519	09945	11/12/15	00000	90495	LANGER, DENNIS P	1/2 HR SHREDDING 11/4/15	205-62-54311-291-000		5.00
00000	169512	09937	11/12/15	00000	02919	LANGUAGE LINE SERVICES INC				
00000	169512	09937	11/12/15	00000	02919	LANGUAGE LINE SERVICES INC	AC#9020531346 IN#3705881	205-54-54503-291-000		338.62
00000	169513	09939	11/12/15	00000	03330	LAWSON, MARILYN R				
00000	169513	09939	11/12/15	00000	03330	LAWSON, MARILYN R	PER DIEM H&HSD COMM MTG 11/4	205-54-54501-140-000		28.00
00000	165645	10341	11/19/15	00000	01305	LINDT, LINDA				
00000	165645	10341	11/19/15	00000	01305	LINDT, LINDA	1 HR SHREDDING 11/12/15	205-62-54311-291-000		10.00
00000	169518	09944	11/12/15	00000	90388	MARGIS, MARY				
00000	169518	09944	11/12/15	00000	90388	MARGIS, MARY	PER DIEM ADRC GOV BD MTG 11/3	205-55-54510-140-000		28.00
00000	000000	09947	11/16/15	00000	02771	MARINCONZ, RAYMOND				
00000	000000	09947	11/16/15	00000	02771	MARINCONZ, RAYMOND	16 HRS @ \$11/HR - OCTOBER	205-54-54505-291-000		176.00
00000	000000	10338	11/23/15	00000	00620	MARINETTE CO GROUP HOME	IN #10-15 31 DAYS OCTOBER	205-54-54557-320-000	34,023.12	
00000	000000	10338	11/23/15	00000	00620	MARINETTE CO GROUP HOME	IN #11-15 30 DAYS NOVEMBER	205-54-54557-320-000	32,925.60	66,948.72
00000	165647	10343	11/19/15	00000	01753	MARINETTE COUNTY - ADAPT				
00000	165647	10343	11/19/15	00000	01753	MARINETTE COUNTY - ADAPT	REFUND PAYEE FEE-RS OCT	205-00-21900-000-000		15.00
00000	165646	10342	11/19/15	00000	01316	MASKE, BARBARA				
00000	165646	10342	11/19/15	00000	01316	MASKE, BARBARA	1 HR SHREDDING 11/17/15	205-62-54311-291-000		10.00
00000	169438	09720	11/05/15	00000	03414	MATRIX/IMPACT TELECOM				
00000	169438	09720	11/05/15	00000	03414	MATRIX/IMPACT TELECOM	AC#5204000817-0000IN#608402972	205-54-54543-225-000		21.19

REF NBR	CHECK NBR	VOUCH NBR	DATE PAID	PO NBR	VENDOR NBR	PAYEE	DESCRIPTION	ACCOUNT NUMBER	SUB-TOTAL	TOTALS
00000	169502	09927	11/12/15	00000	00111	MC KESSON GENERAL MEDICAL				
00000	169502	09927	11/12/15	00000	00111	MC KESSON GENERAL MEDICAL	AC#122539 IN#67095266 GLOVES	205-54-54700-490-000		201.17
00000	165640	10335	11/19/15	00000	00014	MILWAUKEE COUNTY OFFICE				
00000	165640	10335	11/19/15	00000	00014	MILWAUKEE COUNTY OFFICE	TPR SERVICE - ANG	205-54-54531-568-000		60.00
00000	169509	09934	11/12/15	00000	02735	MULLINS, VIRGINIA	PER DIEM ADRC GOV BD MTG 11/3	205-55-54510-140-000	28.00	
00000	169509	09934	11/12/15	00000	02735	MULLINS, VIRGINIA	20 MILES	205-55-54510-439-000	11.50	39.50
00000	169515	09941	11/12/15	00000	03563	NEW PARTNERSHIP-CHILDREN & FAM	WAGNER REG.			
00000	169515	09941	11/12/15	00000	03563	NEW PARTNERSHIP-CHILDREN & FAM	IN #11201549 REG ELSNER,SCHUTZ	205-54-54502-424-000		100.00
00000	169516	09942	11/12/15	00000	03804	NSIGHT TELSERVICES				
00000	169516	09942	11/12/15	00000	03804	NSIGHT TELSERVICES	AC #304210 (4769)	205-54-54543-225-000	73.26	
00000	169516	09942	11/12/15	00000	03804	NSIGHT TELSERVICES	AC #3102400 (4555)	205-54-54543-225-000	155.27	
00000	169516	09942	11/12/15	00000	03804	NSIGHT TELSERVICES	AC #3045600 (1754)	205-54-54543-225-000	34.35	262.88
00000	165672	10479	11/25/15	00000	02699	OCONTO CO HEALTH & HUMAN SRVCS				
00000	165672	10479	11/25/15	00000	02699	OCONTO CO HEALTH & HUMAN SRVCS	OVPRPYMT-CROSSROADS STAY DH &JG	205-54-54557-320-000		372.14
00000	169510	09935	11/12/15	00000	02790	OHARA, ROSE MARY C				
00000	169510	09935	11/12/15	00000	02790	OHARA, ROSE MARY C	PER DIEM ADRC GOV BD MTG 11/3	205-55-54510-140-000		28.00
00000	169441	09723	11/05/15	00000	81432	PEPPER, MICHELE				
00000	169441	09723	11/05/15	00000	81432	PEPPER, MICHELE	1/2 HR SHREDDING 10/29/15	205-62-54311-291-000		5.00
00000	169442	09724	11/05/15	00000	81433	PEPPER, TIMOTHY				
00000	169442	09724	11/05/15	00000	81433	PEPPER, TIMOTHY	1/2 HR SHREDDING 10/29/15	205-62-54311-291-000		5.00
00000	169504	09929	11/12/15	00000	00553	QUALITY INN				
00000	169504	09929	11/12/15	00000	00553	QUALITY INN	OSIER LODGING 10/8	205-62-54317-291-000		64.99
00000	165670	10482	11/25/15	00000	00197	ROUBAL, REBECCA				
00000	165670	10482	11/25/15	00000	00197	ROUBAL, REBECCA	REFUND MEDIATION PREPAYMENT	205-00-21900-000-000		240.00
00000	165641	10336	11/19/15	00000	00192	RYAN DIAGNOSTICS, INC.	IN#78753 LEAD TEST KITS	205-38-54110-291-006	2,000.00	
00000	165641	10336	11/19/15	00000	00192	RYAN DIAGNOSTICS, INC.	CU#MARINETTECO LEADCARE II	205-38-54110-382-001	100.00	2,100.00
00000	169434	09715	11/05/15	00000	00972	SANOFI PASTEUR INC	FLUZONE			
00000	169434	09715	11/05/15	00000	00972	SANOFI PASTEUR INC	AC#70013399 IN#905452421	205-38-54110-383-001	1,549.12	
00000	165643	10339	11/19/15	00000	00972	SANOFI PASTEUR INC	CU#70013399 IN#905590763	205-38-54110-383-001	4,027.71	5,576.83
00000	169507	09932	11/12/15	00000	02184	SEYMOUR, DEBRA K				
00000	169507	09932	11/12/15	00000	02184	SEYMOUR, DEBRA K	1 HR SHREDDING 11/9/15	205-62-54311-291-000		10.00

REF NBR	CHECK NBR	VOUCH NBR	DATE PAID	PO NBR	VENDOR NBR	PAYEE	DESCRIPTION	ACCOUNT NUMBER	SUB-TOTAL	TOTALS
00000	165642	10337	11/19/15	00000	00193	SONY PICTURES CLASSICS				
00000	165642	10337	11/19/15	00000	00193	SONY PICTURES CLASSICS	STILL ALICE SHOWING	205-38-54110-980-002		175.00
00000	169506	09931	11/12/15	00000	01642	STAPLES ADVANTAGE				
00000	169506	09931	11/12/15	00000	01642	STAPLES ADVANTAGE	CU#DET1064018 IN #8036666080	205-54-54505-410-000		144.11
00000	165607	10193	11/19/15	00000	00096	UNITED MAILING SERVICES INC	#133482 POSTAGE OCTOBER			
00000	165607	10193	11/19/15	00000	00096	UNITED MAILING SERVICES INC	HUMAN SERVICES	205-54-54505-411-000		1,817.60
00000	169444	09726	11/05/15	00000	80935	WALDRON, LYNORE	REIMBURSE 2015 COST SHARE OVERPAYMENT			
00000	169444	09726	11/05/15	00000	80935	WALDRON, LYNORE	REIMBURSEMENT OF COST SHARE	205-54-54541-337-000		196.95
00000	169435	09717	11/05/15	00000	02859	WE ENERGIES				
00000	169435	09717	11/05/15	00000	02859	WE ENERGIES	AC #8085-569-588	205-54-54505-229-000	36.32	
00000	169435	09717	11/05/15	00000	02859	WE ENERGIES	AC #8471-202-470	205-54-54505-229-000	211.58	247.90
00000	169503	09928	11/12/15	00000	00289	WEDDEL, PATRICIA	PER DIEM ADRC GOV BD MTG 11/3	205-55-54510-140-000	28.00	
00000	169503	09928	11/12/15	00000	00289	WEDDEL, PATRICIA	36 MILES	205-55-54510-439-000	20.70	48.70
00000	165674	10481	11/25/15	00000	07044	WI DEPT OF JUSTICE	AC#G1305 OCT RECORD CHECKS	205-00-13800-000-000	28.00	
00000	165674	10481	11/25/15	00000	07044	WI DEPT OF JUSTICE	AC#G1305 OCT RECORD CHECKS	205-54-54505-291-000	490.00	
00000	165674	10481	11/25/15	00000	07044	WI DEPT OF JUSTICE	AC#G1305 OCT RECORD CHECKS	205-54-54520-291-000	10.00	
00000	165674	10481	11/25/15	00000	07044	WI DEPT OF JUSTICE	AC#G1305 OCT RECORD CHECKS	205-54-54531-291-000	20.00	
00000	165674	10481	11/25/15	00000	07044	WI DEPT OF JUSTICE	AC#G2946 OCT RECORD CHECKS	205-54-54531-568-000	196.50	744.50
REPORT TOTALS										----- 91,063.18
ACH PAYMENTS ELECTRONIC PAYMENTS DISBURSEMENTS										

NOTE: AN ASTERISK (\*) FOLLOWING THE ACCOUNT NUMBER INDICATES THE ACCOUNT IS TO BE APPLIED TO THE PRIOR YEAR.

December 9, 2015  
**HEALTH AND HUMAN SERVICES COMMITTEE MEETING**  
**APPROPRIATION ENTRIES**  
 Agenda Item - B 2015

HHSD:	CARRYFORWARD ENTRIES 2015	AMOUNT	FROM	AMOUNT	TO
HHSD:	2015 ENTRIES	AMOUNT	FROM	AMOUNT	TO
	Transfer of funds to increase Care - Children expense account in S.S. Foster Care by \$88,431 to be taken from Care - Children Lincoln Hills expense account of \$55,761 and Care - Children - CCI expense account of \$32,670.	32,670.00	205-54-54558-320-000	88,431.00	205-54-54531-320-000
		55,761.00	205-54-54559-320-000		
	Total	88,431.00		88,431.00	
	Transfer of funds to increase ADRC Revenue created from LTE Enrollment Counseling positions by \$7,719.95 and increase corresponding salaries and fringes expense accounts by \$7,719.95 to cover the additional costs incurred as more time was needed than originally estimated.	7,719.95	205-55-43560-000-002	7,158.04	205-55-54510-112-002
				547.59	205-55-54510-151-002
				14.32	205-55-54510-152-002
	Total	7,719.95		7,719.95	
	Transfer of funds to increase revenue received for additional Oral Health Coalition grant by \$1,935 and to increase Advertising expense account by \$1,435 and Equipment & Material Acquisition expense account by \$500.	1,935.00	205-38-43553-000-022	1,435.00	205-38-54110-426-022
				500.00	205-38-54110-980-022
	Total	1,935.00		1,935.00	
(Note: Shaded items use contingency funds.)					

Marinette County  
Health and Human Services

11/4/2015

Uncollectable Accounts  
under \$50 to be Written Off

**\$ AMT OWED**

Various	\$ 2,589.45
<b>Total under \$50</b>	<b>\$ 2,589.45</b>

Third Party/Full Cost	\$ 48,508.14
-----------------------	--------------

<b>Total All</b>	<b>\$ 51,097.59</b>
------------------	---------------------

Marinette County  
Health and Human Services

Accounts to Write Off and  
Turn Over to to the Finance Department  
for Collections  
12/9/2015

Adapt	\$	1,319.45
Alternate Care	\$	14,281.46
Total	\$	15,600.91

FINANCE SYSTEM OF GREEN BAY, INC

CREATED: 12/04/2015 12:00 PM SST

ACCOUNT SUMMARY REPORT

PAGE: 1

CREDITOR GROUP: MARI-G -- MARINETTE COUNTY

ACCOUNTS LISTED: 01/1988 TO 11/2015

PAYMENT PERIOD: 11/01/2015 TO 11/30/2015

NUMBER DATE PLACED	AMOUNT PLACED	AVERAGE BALANCE	# PAID IN FULL	PERIOD COLLECTIONS	TOTAL COLLECTIONS	NUMBER %COLL	TOTAL RETURN	NUMBER RETURNED	NUMBER ACTIVE	AMOUNT ACTIVE	TOTAL COMMISSIONS
2006 61	\$201,086	\$3,296.49	21	\$0.00	\$27,579	13.7	10	\$73,690.63	30	\$99,816	\$6,669.76
2007 175	\$275,608	\$1,574.90	54	\$0.00	\$68,817	25.0	6	\$10,241.41	115	\$196,549	\$17,045.65
2008 227	\$272,099	\$1,198.68	85	\$0.00	\$55,156	20.3	0	\$700.55	142	\$216,243	\$13,776.83
2009 198	\$232,155	\$1,172.50	90	\$0.00	\$48,656	21.0	6	\$13,081.86	102	\$170,417	\$12,110.92
2010 175	\$186,389	\$1,065.08	63	\$0.00	\$49,503	26.6	3	\$1,192.50	109	\$135,694	\$12,787.31
2011 212	\$205,712	\$970.34	70	\$0.00	\$26,569	12.9	1	\$0.86	141	\$179,142	\$6,709.71
2012 217	\$168,216	\$775.19	59	\$0.00	\$18,884	11.2	0	\$0.00	158	\$149,332	\$4,701.78
2013 285	\$210,631	\$739.06	74	\$20.00	\$20,819	9.9	1	\$150.00	210	\$189,663	\$5,205.38
2014 86	\$102,079	\$1,186.97	15	\$0.00	\$3,006	2.9	2	\$665.00	69	\$98,408	\$750.59
*****											
TOTAL 1636	\$1,853,975	\$1,133.24	531	\$20.00	\$318,989	17.2	29	\$99,722.81	1076	\$1,435,263	\$79,757.93

-- 6.00 Commission  
\$ 14.00 Paid to HHS



Marinette County Health and Human Services Department  
 Summary of 2015 Lincoln Hills Charges  
 Account 205-54-54559-320  
 Agenda Item - F (2015)

\$ 55,761/12

Month	Number of Juveniles in placement	Days in placement	Cost/Day	Actual \$'s Spent	Budget \$'s Allocated	Monthly Favorable/ (Unfavorable)	YTD Total Favorable/ (Unfavorable)
January	0	0	301.00	-	4,646.75	4,646.75	4,646.75
February	0	0	301.00	-	4,646.75	4,646.75	9,293.50
March	0	0	301.00	-	4,646.75	4,646.75	13,940.25
April	0	0	301.00	-	4,646.75	4,646.75	18,587.00
May	0	0	301.00	-	4,646.75	4,646.75	23,233.75
June	0	0	301.00	-	4,646.75	4,646.75	27,880.50
July	0	0	284.00	-	4,646.75	4,646.75	32,527.25
August	0	0	284.00	-	4,646.75	4,646.75	37,174.00
September	0	0	284.00	-	4,646.75	4,646.75	41,820.75
October	0	0	284.00	-	4,646.75	4,646.75	46,467.50
November	0	0	284.00	-	4,646.75	4,646.75	51,114.25
December	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,114.25</b>	<b>51,114.25</b>	<b>51,114.25</b>

	Budgeted No. Juvenile's	Budgeted Days	Ave. Rate	2015 Budget	Favorable/ (Unfavorable)	2015 Transfer	Remaining Bal. after Transfer
<b>Budget for 2015</b>	<b>1</b>	<b>182.50</b>	305.54	<b>55,761.00</b>	51,114.25	-	<b>51,114.25</b>
January - June		91.25	301.00	27,466.25			
July - December		91.25	310.00	28,294.75			
Total Days		182.50	305.54	55,761.00			

	Total High cost placement savings after budget transfers	139,247.35
Copy:		
Robin Elsner	Budget Transfers Lincoln Hills	-
Pat Kass	Budget Transfers CCI	-
	Budget Transfers Inpatient	-
	Budget Transfers IMD	-
	Total Budget Transfers out of High Cost Budget accounts	-
	Total High cost placement savings after adding back budget transfers	139,247.35

Marinette County Health and Human Services Department  
 Summary of 2015 Child Care Institute Placements (Northwest Passage)  
 Account 205-54-54558-320  
 Agenda Item - F (2015)

\$ 32,670/12

Month	Number of Juveniles in placement	Days in placement	Cost/ Day	Actual \$'s Spent	Budget \$'s Allocated	Monthly Favorable/ (Unfavorable)	YTD Total Favorable/ (Unfavorable)
January	0	0	330.00	-	2,722.50	2,722.50	2,722.50
February	0	0	330.00	-	2,722.50	2,722.50	5,445.00
March	0	0	330.00	-	2,722.50	2,722.50	8,167.50
April	0	0	330.00	-	2,722.50	2,722.50	10,890.00
May	0	0	330.00	-	2,722.50	2,722.50	13,612.50
June	0	0	330.00	-	2,722.50	2,722.50	16,335.00
July	0	0	330.00	-	2,722.50	2,722.50	19,057.50
August	0	0	330.00	-	2,722.50	2,722.50	21,780.00
September	0	0	330.00	-	2,722.50	2,722.50	24,502.50
October	0	0	330.00	-	2,722.50	2,722.50	27,225.00
November	0	0	330.00	-	2,722.50	2,722.50	29,947.50
December	-	-	-	-	-	-	-
Total	-	-	-	-	29,947.50	29,947.50	29,947.50
	<b>Budgeted No. Juvenile's</b>	<b>Budgeted Days</b>	<b>Ave. Rate</b>	<b>2015 Budget</b>	<b>Favorable/ (Unfavorable)</b>	<b>2014 Transfer</b>	<b>Remaining Bal. after Transfer</b>
<b>Budget for 2015</b>	<b>1</b>	<b>90</b>	<b>330.00</b>	<b>29,700.00</b>	29,947.50	-	<b>29,947.50</b>
January - June		45	330.00	14,850.00			
July - December		45	330.00	14,850.00			
Administration fee				2,970.00			
Total Days		90	330.00	29,700.00			

Copy:  
 Robin Elsner  
 Pat Kass

Marinette County Health and Human Services Department  
 Summary of 2015 Purchase of Service (Inpatient Services)  
 Account 205-62-54310-291  
 Agenda Item - F (2015)

\$ 278,696/12

Month	Actual \$'s Inpatient Nicolet & Bellin	Actual \$'s Inpatient Winnebago & Mendota	Potential Liability Bills Outstanding	Actual Other Inpatient Expenses	Dr. Saul Child Psychiatrist Expenses	Actual Other Expenses	Budget \$'s Allocated	Monthly Favorable / (Unfavorable)	YTD Total (Unfavorable)
January	1,352.50	4,918.75	80,590.00	7,832.15	950.00	223.53	23,224.67	7,947.74	7,947.74
February	3,919.63	5,893.75	76,069.25	7,074.20	1,050.00	618.85	23,224.67	4,668.24	12,615.97
March	4,515.00	3,462.50	78,906.54	7,832.15	850.00	206.95	23,224.67	14,190.22	18,974.04
April	-	2,875.00	84,793.59	7,579.50	1,050.00	193.20	23,224.67	19,106.47	30,501.01
May	3,533.43	-	83,853.21	7,832.15	1,750.00	194.94	23,224.67	17,746.30	40,415.15
June	3,790.20	-	88,619.76	7,579.50	1,250.00	(14.70)	23,224.67	18,199.17	51,034.82
July	7,380.14	5,961.75	48,433.50	7,832.15	1,600.00	6,456.60	23,224.67	1,826.18	45,028.85
August	-	1,865.00	50,263.50	7,832.15	1,000.00	134.61	23,224.67	20,225.06	57,421.75
September	-	7,500.00	30,631.54	7,579.50	1,050.00	117.67	23,224.67	14,557.00	64,399.25
October	4,907.00	7,500.00	35,000.00	10,385.00	1,050.00	24,529.35	23,224.67	(14,761.68)	39,252.57
November	5,000.00	7,500.00	35,000.00	10,050.00	1,050.00	221.49	23,224.67	9,453.18	38,655.74
December	-	-	-	-	-	-	-	-	-
Total	34,397.90	47,476.75	692,160.89	89,408.45	12,650.00	32,882.49	255,471.33	113,157.84	38,655.74

Copy:

Robin Elsner  
 Pat Kass

**Marinette County Health and Human Services Department  
 Summary of 2015 Purchase of Service (Institute for Mental Disease)  
 Account 205-62-54310-291-053  
 Agenda Item - F (2015)**

\$ 40,415/12

<b>Month</b>	<b>Actual \$'s Spent</b>	<b>Budget \$'s Allocated</b>	<b>Monthly Favorable/ (Unfavorable)</b>	<b>YTD Total Favorable/ (Unfavorable)</b>
January	\$0.00	3,367.92	3,367.92	3,367.92
February	\$1,413.17	3,367.92	1,954.75	5,322.66
March	\$8,661.81	3,367.92	(5,293.89)	28.77
April	\$7,373.35	3,367.92	(4,005.43)	(3,976.66)
May	\$0.00	3,367.92	3,367.92	(608.75)
June	\$68.90	3,367.92	3,299.02	2,690.27
July	\$0.00	3,367.92	3,367.92	6,058.19
August	\$0.00	3,367.92	3,367.92	9,426.10
September	\$0.00	3,367.92	3,367.92	12,794.02
October	\$0.00	3,367.92	3,367.92	16,161.94
November	\$0.00	3,367.92	3,367.92	19,529.85
December	-	-	-	-
<b>Total</b>	<b>17,517.23</b>	<b>37,047.08</b>	<b>19,529.85</b>	<b>19,529.85</b>

Copy:

Robin Elsner

Pat Kass

**Subject: RE: 2015 Contract Revisions for December's Board Meeting  
Agenda Item - G (2015)**

	<b>Budgeted/Original</b>	<b>New</b>	<b>Revised</b>	<b>Total</b>
<b>Provider</b>	<b>Contract Amount</b>	<b>Contract Amount</b>	<b>Contract Difference</b>	<b>Contract Amounts</b>
<b>2015 Revisions</b>				
Wisconsin Family Ties, Inc.		\$1,600.00		\$1,600.00
Marinette County Group Home Assoc. Inc.	\$934,064.20		\$22,926.40	\$956,990.60
Mississippi Valley	\$111,845.00		\$8,839.03	\$120,684.03
	\$1,045,909.20	\$1,600.00	\$31,765.43	\$1,079,274.63



# MARINETTE COUNTY ELDERLY SERVICES

515 North Hwy. 141 - P.O. Box 456  
Crivitz, Wisconsin 54114-0456

Telephone 715-854-7453  
800-990-4242  
Fax 715-854-7472

August 19, 2015

Shawn W. Hennessee  
County Administrator  
Marinette County  
1926 Hall Avenue  
Marinette, WI 54143-1717

Dear Mr. Hennessee:

Please find enclosed Marinette County Elderly Services' 2016 Budget Estimate Worksheet for the Committee on Aging.

The 2016 Budget Request includes a flat increase of County Dollars, however according to State Budget Updates, the State Aide for Elder and Disabled Transportation Assistance Program (s.85.21) will increase by 1% to account for growth in Wisconsin. The County Match (s.85.21) will also increase by 1%.

We have also enclosed a signed 2016 County Contract between our organization and the County of Marinette, which Gale Mattison asked me to develop per this budget process. We understand this Contract can only be finalized following the approval of our 2016 Budget Request.

Thank you for your consideration of our 2016 Budget Request. If you have any questions, my number is 715-854-7453.

Sincerely,

Pam Mueller Johnson  
Director

Enclosures

cc/enc: Jeff Churchill, Finance Coordinator, Elderly Services  
Pat Kass, Finance Director, Marinette County  
Gale Mattison, Corporation Counsel, Marinette County  
Joe Policello, Chairperson, Elderly Services

```

*****
ITEM NO      ITEM
1            SALARIES                ACCOUNT NUMBER:      100-99-54610
2            PRINGE BENEFITS          DEPARIMENT:         COMMITTEE ON AGING
3            GENERAL EXPENDITURES    COMMITTEE APPROVED BY: AGING
4            OUTLAY                   EST. N.L.F. BALANCE: N/A
TOTAL EXPENDITURES =====>          0
5            REVENUE                  ADMINISTRATOR APPROVED: $_____
NET TAX LEVY =====>                0
CO. BOARD ADOPTED:                    $_____
*****

```

CODE	DESCRIPTION	2014 ACTUAL	2015 06 MO. ACTUAL	2015 06 MO. ESTIMATE	2015 ORIGINAL BUDGET	2015 REVISED BUDGET	2016 DEPT REQUEST	2016 ADMIN. APPROVED	2016 CO. BD. ADOPTED
----->	ITEM 3 - GENERAL EXPENDITURES								
498	OPERATION EXPENDITURES	304,552	143,217	91,017	301,632	301,632	303,204		
	ADMIN.			1,110	2,367	2,367	2,367		
	SENIOR CENTERS			0	14,126	14,126	14,126		
	COUNTY MATCH (85.21)			0	26,192	26,192	26,454		
	CO. SHARE RURAL TRANSP.			41,244	70,651	70,651	70,651		
	STATE AID (85.21)			29,634	130,961	130,961	132,271		
	CO. SHARE NUTRITION PROGRAM			19,029	57,335	57,335	57,335		
	T O T A L S	304,552	143,217	91,017	301,632	301,632	303,204		

0101A  
11:18

MARINETTE COUNTY  
WISCONSIN

2016 BUDGET ESTIMATE  
100-99-54610 COMMITTEE ON AGING

DESCRIPTION	2014 ACTUAL	2015 06 MO. ACTUAL	2015 06 MO. ESTIMATE	2015 ORIGINAL BUDGET	2015 REVISED BUDGET	2016 DEPT REQUEST	2016 ADMIN. APPROVED	2016 CO. BD. ADOPTED
ITEM 5 - REVENUE -----								
99-43537 OTHER TRANSPORTATION	133,283	130,961	29,634	130,961	130,961	132,271		
TOTALS	133,283	130,961	29,634	130,961	130,961			

CONTRACT BETWEEN MARINETTE COUNTY ELDERLY SERVICES AND  
THE COUNTY OF MARINETTE, WISCONSIN

This contract is made and entered into between the County of Marinette, hereinafter referred to as the "County" and Marinette County Elderly Services, hereinafter referred to as the "Aging Unit."

SECTION I: TERM

The term of this Contract shall extend from January 1, 2016 through December 31, 2016.

SECTION II: PAYMENT BY THE COUNTY

The County agrees to pay the Aging Unit the Total County Dollars Allocation of \$144,479.00 within 30 days following the approval of the 2016 BUDGET. The County agrees to pay the Aging Unit the s.85.21 Specialized Transportation for Elderly and Disabled Persons Grant and s85.21 County Match Dollars of \$158,725.00 within 30 days of receiving these funds from the State of Wisconsin Department of Transportation.

SECTION III: RESPONSIBILITY OF THE AGING UNIT

The Aging Unit agrees to use these County Funds, s85.21 Specialized Transportation Funds, and Older Americans Act Funds to undertake and complete the projects described in Exhibit I (with the exemption of Pass Through and/or Returned Funds), which is hereby incorporated by reference into this Contract. The Aging Unit may amend this Contract during the effective period, with the County's concurrence.

SECTION IV: ASSURANCES

1. Older Americans Act

The Aging Unit is a direct recipient of Older Americans Act Dollars, in addition to County and Private Grants, and agrees to comply with all requirements of the Older Americans Act (PL 89-73).

2. Preference for Older People with the Greatest Social and Economic Need.

The Aging Unit must assure that all programs set by the Bureau of Aging and Disability Resources, and/or designated Area Agency on Aging for serving older people are targeted to those with the greatest social and economic need.

### 3. Contributions for Services

The Aging Unit shall assure that services supported with Older Americans Act and State Aging Funds shall give older adults a free and voluntary opportunity to contribute to the costs of services consistent with the Older Americans Act regulations.

Each older recipient shall determine what he/she is able to contribute toward the cost of the service. No older adult shall be denied a service because he/she will not or cannot contribute to the cost of such service.

### 4. Confidentiality

The Aging Unit shall ensure that no information about, or obtained from an individual shall be disclosed in a form identifiable with the individual, unless the individual provides his/her written informed consent to such disclosure.

### 5. Records and Maintaining Accounts

The Aging Unit shall keep records and maintain accounts and documents which will enable an accurate review of the status of all funds.

### 6. Civil Rights

The Aging Unit shall comply with title VI of the Civil Rights Act of 1964 (P.L. 88-352) and in accordance with that act, no person shall on the basis of race, color, sexual orientation, or national origin, be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination under any program or activity.

The Aging Unit shall comply with title VI of the Civil Rights Act (42 USC 2000d) prohibiting employment discrimination.

The Aging Unit shall operate each program so it is accessible to and usable by handicapped/disabled older persons as required in the Architectural Barriers Act of 1968.

### 7. Private Gain

The Aging Unit shall establish safeguards to prohibit employees from using their positions for a purpose that is or appears to be motivated by a desire for private gain for themselves or others (particularly those with whom they have a family, business or other ties).

### 8. Federal Regulations

The Aging Unit shall comply with all federal regulations (45 CFR 1321) governing Older Americans Act funds and programs.

9. Wisconsin Elders Act

The Aging Unit must comply with the provisions of the Wisconsin Elders Act: Wisconsin Statutes Chapter 46.21 Aging Unit.

SECTION V: INTENT TO TERMINATE

Both parties agree that a notice of intent to terminate shall be made by "return receipt certified mail" at least one year prior to the proposed termination date.

This Contract shall become effective upon its execution by the County and the Aging Unit.

THE COUNTY OF MARINETTE, WISCONSIN

MARINETTE COUNTY ELDERLY SERVICES

By \_\_\_\_\_

By Jam J. Mueller Johnson

Title \_\_\_\_\_

Title Director

Date \_\_\_\_\_

Date Aug 19, 2015

EXHIBIT 1

AWARD FOR YEAR 2016	BEGINNING 1-1-2016 AND ENDING 12-31-2016		Total of Allocations:
	<u>Recipient:</u>	<u>Recipient:</u>	
	Marinette County Elderly Services	Pass Through and/or Returned Funds	
1 Administration Pass Through – Per diem and mileage for Non-County Board Members	\$2,367.00 (1)	\$0.00	\$2,367.00
2 Senior Centers Pass Through – Equally distributed to three Senior Centers	\$0.00	\$14,126.00 (2)	\$14,126.00
3 County Match s.85.21 Specialized Transportation for Elderly and Disabled Persons (Except for Administration of Grant Writing/Processing of \$3000) Per 1995 s.85.21 Trans Formula Policy	\$14,727.00	\$11,727.00 (3)	\$26,454.00
4 County Share Rural Transportation – Two Accessible Buses transport Elderly/Disabled Persons and General Public (if room available) throughout county	\$70,651.00	\$0.00	\$70,651.00
5 State Aid s.85.21 Per Continuing Resolution No. 94- 95-35. Dollars are split evenly with Health and Human Services	\$66,135.50	\$66,135.50 (3)	\$132,271.00
6 County Share of Nutrition Program. Nutritional Meals to Six Congregate Meal Sites and Homebound Elderly throughout county	\$57,335.00	\$0.00	\$57,335.00
<b>Total of Allocations:</b>	<b>\$211,215.50</b>	<b>\$91,988.50</b>	<b>\$303,204.00</b>

(1) Funds retained at and distributed from Marinette County Finance Dept.

(2) Funds forwarded to County Senior Centers in Marinette, Peshtigo, and Niagara.

(3) Funds returned to Marinette County Human Services for redistribution.

**RESOLUTION No. 446 - 15**

**APPROVING MARINETTE COUNTY HEALTH AND HUMAN SERVICES INDEPENDENT CONTRACTORS and CONTRACT PAYMENTS**

**WHEREAS**, the Marinette County Health and Human Services Board has elected to contract for certain services as shown in Exhibit A which is attached and made part of this resolution, and

**WHEREAS**, the nature of the programs administered requires payments at various times during the month and it also becomes necessary from time to time to change providers for a particular service with little or no notice, and

**WHEREAS**, the Marinette County Health and Human Services Department needs to be able to make contract payments and occasionally to change providers quickly without disruption of services to be able to effectively administer its programs.

**NOW, THEREFORE, BE IT RESOLVED** by the Marinette County Board of Supervisors pursuant to Section 46.23(6m)(c) of the Wisconsin Statutes that it hereby approves all contracts listed in Exhibit A for the purpose of providing the services also indicated in Exhibit A.

**BE IT FURTHER RESOLVED** that the Marinette County Health and Human Services Director is authorized to make payments required by said contracts without prior approval of either the Marinette County Health and Human Services Board or the Marinette County Board of Supervisors unless specifically required by law.

**BE IT FURTHER RESOLVED** that in the event it becomes necessary to change providers to provide a service indicated on Exhibit A, the Marinette County Health and Human Service Director is authorized to substitute providers or find new providers, on an interim basis, for the purpose of effectively continuing the services indicated on Exhibit A. The Marinette County Health and Human Services Board must approve new contractor long-term agreements for services indicated on Exhibit A.

This particular resolution does not authorize the procurement of new or additional services not indicated on Exhibit A.

Approved by a majority vote of the quorum of the Marinette County Board of Supervisors this 15th day of December 2015.

\_\_\_\_\_  
VILAS SCHROEDER, Chairperson

\_\_\_\_\_  
KATHERINE K. BRANDT, County Clerk

Recommended: Health and Human Services Committee – 12/09/15

Marinette County Finance Department  
Fiscal Impact Statement

---

Number 446-15

Ordinance

Resolution

**APPROVING MARINETTE COUNTY HEALTH AND HUMAN SERVICES  
INDEPENDENT CONTRACTORS AND CONTRACT PAYMENTS**

Fiscal Impact Statement:

*The only fiscal impact not accounted for would be for a change in provider. It is anticipated that if a change of provider for a particular service is made by the Marinette County Health and Human Services Board the amount of the new contract would be similar to the old contract and have no material fiscal impact on the County.*

*Patrick Kass*

Patrick Kass  
Finance Director

December 2, 2015

Date

**2016 Provider Contracts  
Appendix A**

No	Dept Manager	Provider	Budgeted/Original Contract Amount	2016 Services
1			\$ -	
2			\$ -	
3	Sartorelli/Breault/Beauchamp	Goodwill Industries	\$ 56,879.00	Employment Development
4			\$ -	
5	Sartorelli/Beauchamp	Lund VanDyke, Inc.	\$ 229,734.00	Autism Therapy
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10	Rosner	Lynnsbrook Therapy Service	\$ 6,000.00	Occupational Therapy B-3
11			\$ -	
12			\$ -	
13			\$ -	
14	Valentine	The Mooring House	\$ 29,052.00	Rehabilitation Services
15	Sartorelli/Beauchamp	WEAP (Wisconsin Early Autism Project)	\$ 153,140.00	Autism Therapy
16	Rosner	Greenfield Rehab	\$ 1,000.00	Physical, Occupational, and Speech Therapy B-3
17			\$ -	
18	Rosner	Penny Gregg	\$ 1,000.00	Speech Therapy B-3
19	Elsner/Valentine	Bellin Health Psychiatric Center	\$ 10,000.00	Mental Health Inpatient
20	Sartorelli/Breault	REM	\$ 202,899.85	5-8 Bed CBRF/3-4 Bed Adult Family Home
21			\$ -	
22			\$ -	
23	Kruse/Valentine/Elsner	Marinette County Group Home Assoc. Inc.	\$ 1,126,638.20	Group Home/AFH/Crisis Diversion
24			\$ -	
25			\$ -	
26	Elsner/Valentine	Mississippi Valley Health Care/Lakeview	\$ 36,500.00	Mental Health Inpatient
27	Sartorelli	Rainbow House	\$ 5,000.00	Elder Abuse/Domestic Abuse
28	Kruse	STOP	\$ 7,300.00	Electronic Monitoring
29			\$ -	
30	Sartorelli/Breault	Sun Valley Homes II	\$ 30,178.20	9-16 Bed CBRF/PC
31			\$ -	
32			\$ -	
33			\$ -	
34			\$ -	
35			\$ -	
36			\$ -	
37	Elsner/Valentine	Nicolet Psychiatric Center (Brown Co)	\$ 34,680.00	Mental Health Inpatient
38			\$ -	
39			\$ -	
40			\$ -	
41			\$ -	
42			\$ -	
43			\$ -	
44			\$ -	
45			\$ -	
46			\$ -	
47			\$ -	
48			\$ -	
49	Sartorelli/Breault/Beauchamp	MCFI Home Care	\$ 146,325.06	Day Treatment-Parent Aides/Community Providers
50	Kruse/Beauchamp	American Foundation of Counseling	\$ 43,464.50	Foster Care Services/Treatment Foster Care
51	Rosner	Rehab Resources, Inc.	\$ 26,500.00	Physical, Occupational, and Speech Therapy B-3
52			\$ -	
53			\$ -	
54			\$ -	
55			\$ -	
56			\$ -	
57			\$ -	
58			\$ -	
59			\$ -	
60			\$ -	
61	Beauchamp/Valentine	Saul, Jennifer MD	\$ 27,000.00	Psychiatric Services
62			\$ -	
63	Elsner/Valentine	Winnebago Mental Health	\$ 65,025.00	Rehabilitation Services
64			\$ -	
65	Beauchamp	Family Services of Northeast Inc.	\$ 17,980.00	Counsel and Therapeutic
66	Beauchamp	Wisconsin Family Ties, Inc.	\$ 20,800.00	Parent Peer Specialist
Total 2016 Provider Contracts			\$ 2,277,095.81	

2016 State/County Contracts & Grants

Exhibit 1

12/9/15

**MARINETTE COUNTY HEALTH & HUMAN SERVICES DEPARTMENT  
ANNUAL FUNDING SOURCES - CONTRACTS & GRANTS 2016 BUDGET**

	2016	2015	MOE OR MATCH REQUIRED?	
<b>DEPARTMENT OF HEALTH SERVICES(DHS) - STATE/COUNTY CONTRACT</b>				
BASE COUNTY ALLOCATION	1,253,023	1,254,227		GLENN
COP(CHILDRENS & FAMILY SUPPORT)	164,691	479,442		GLENN
COP WAIVER		845,705		GLENN
CIP II		2,799,311		GLENN
CIP 1A		504,065		GLENN
CIP 1B		1,359,988		GLENN
CLTS	356,721	14,296		GLENN
BIRTH TO THREE	72,645	72,645	110,004	MARY
FAMILY SUPPORT		49,370		GLENN
MENTAL HEALTH BLOCK GRANT	18,732	18,732		ROB
SUBSTANCE ABUSE BLOCK GRANT	75,173	75,173		ROB
CERTIFIED MENTAL HEALTH PROGRAM		22,905		ROB
COMMUNITY MENTAL HEALTH PROGRAM ALLOCATION	240,078	-		CANDACE
COMMUNITY SERVICES TEAM COUNTIES	60,000	60,000	12,000	ROB
INTOXICATED DRIVER PROGRAM SUPPLEMENTAL FUNDS - ESTIMATE	80,000	60,000		ROB
MAPT FUNDING - ESTIMATE	50,000	50,000	50,000	STACY
NON RESIDENT - ESTIMATE	25,000	25,000		STACY
ADULT PROTECTIVE SERVICES	36,522			
<b>DEPARTMENT OF HEALTH SERVICES - OTHER</b>				
AGING & DISABILITY RESOURCE CENTER GRANT	290,937	290,937		PAM
<b>DEPARTMENT OF CHILDREN &amp; FAMILIES - STATE/COUNTY CONTRACTS</b>				
BASE COUNTY ALLOCATION	557,960	556,219		GLENN
SAFE & STABLE FAMILIES	42,827	42,727		JUNE
ADAM WALSH FINGERPRINTING	-	1,119		JUNE
INDEPENDENT LIVING	-	15,021	3,755	JUNE
KINSHIP BENEFITS/ASSESSMENTS	183,173	171,195		JUNE
EDUCATION, TRAINING & VOUCHER PROGRAM	-	898	224	JUNE
CHILD CARE ADMINISTRATION	53,142	48,622		KRIS
<b>DEPARTMENT OF PUBLIC HEALTH - STATE/COUNTY CONTRACTS</b>				
CHILDHOOD LEAD	6,339	6,254		MARY
IMMUNIZATIONS	11,469	11,416		MARY
MATERNAL CHILD HEALTH(MCH)	20,720	19,854	15,540	MARY
ORAL HEALTH(FLOURIDE)	1,302	1,302		MARY
RADON OUTREACH	3,500	2,500		MARY
WIC	183,349	192,944		MARY
BIRTH DEFECTS/CY SHCN(WIC)	2,000	1,650		MARY
FARMERS MARKET	1,732	1,732		MARY
BIOTERRORISM - PREPAREDNESS	49,482	50,677		MARY
PREVENTION(PHHS)	7,677	6,628		MARY
EBOLA	11,054	5,500		MARY
<b>DEPARTMENT OF TRANSPORTATION - GRANT AGREEMENT</b>				
CHILD SAFETY SEAT GRANT	4,000	4,000		MARY
<b>DEPARTMENT OF CORRECTIONS - STATE/COUNTY CONTRACT</b>				
COMMUNITY YOUTH & FAMILY AIDS	494,445	498,007		JUNE
COMMUNITY INTERVENTION PROGRAM	8,120	9,650		JUNE
<b>GREATER WISCONSIN AGENCY ON AGING RESOURCES - GRANT AGREEMENT</b>				
ELDER ABUSE GRANT	24,082	24,082		PAM
<b>DEPARTMENT OF ADMINISTRATION - CONTRACT</b>				
WISCONSIN HOME ENERGY ASSISTANCE PROGRAM(WHEAP)	117,071	124,960		KRIS
<b>BAYLAKE CONSORTIUM(PASS THRU FROM DHS-STATE/COUNTY AS ADDENDUM)</b>				
INCOME MAINTENANCE CONSORTIUM WITH BROWN CO				
STATE GPR/FED MATCH	308,503	434,423		KRIS
ACA FUNDING	55,249			
FSET	53,253			
FRAUD	11,520			
<b>DEPARTMENT OF JUSTICE - GRANT AGREEMENT</b>				
TREATMENT ALTERNATIVES AND DIVERSION PROGRAM	124,502	124,502	41,501	ROBIN

**MARINETTE-OCONTO COUNTY COMPREHENSIVE  
COMMUNITY SERVICES INTERGOVERNMENTAL  
AGREEMENT**

This Consortium Memo of Understanding (“MOU”) is entered into pursuant to the authority granted by Wis. Stat. § 66.0301, *et seq.*, by and among, Marinette and Oconto (collectively “the Counties”), both of whom are counties and political subdivisions of the State of Wisconsin organized and existing pursuant to the Wisconsin Constitution and Wis. Stat. Chap. 59 for purposes of forming a consortium that shall be known as “Marinette/Oconto CCS” Consortium related to the delivery of Comprehensive Community Services (“CCS”).

**RECITALS**

**WHEREAS**, 2013 Wisconsin Act 20, the Biennial Budget Bill, modifies current law relating to the authorization for DHS to pay the nonfederal share of Medicaid for CCS with the formation of county-based regional consortia and further authorizes the consortia to enter into a contract with DHS related to the provision of the services; and

**WHEREAS**, Wis. Stat. § 66.0301(2) authorizes municipalities to contract with other municipalities for the receipt or furnishing of services or the joint exercise of any power or duty required or authorized by law; and

**WHEREAS**, the Counties have determined that it would be in their respective best interests to enter into this agreement pursuant to Wis. Stat. § 66.0301, thus forming a Consortium pursuant to the authority established in Act 20 as described herein; and

It is the intent of this agreement to establish, among other things, the formation of a Consortium by and between the Counties to deliver Comprehensive Community Services and to share: providers, provider and staff training, service array, quality assurance and improvement, specific service delivery, data collection and review, consumer satisfaction measures, and clinical supervision and consultation. This is intended to be the master agreement between the Counties related to the provision of Comprehensive Community Services.

**I. AGREEMENT PERIOD AND ADMINISTRATORS**

A. **TERM**

This Contract shall be effective for the period from January 1, 2016, through December 31, 2017. This agreement will automatically renew for an additional year unless notice of dissolution is provided by July 1 of the year which dissolution is considered.

B. **ADMINISTRATORS**

The Director of the Marinette County Department of Health and Human Services and the Director of the Oconto County Department of Health and Human Services are designated as the official administrator for their respective county. These individuals shall be authorized to make decisions binding each party hereto and, as well, accept

service of any official notice required under this Contract or any amendment, addenda or exhibit thereto.

Either county may replace its administrator upon written notice to the other county.

## **II. DESIGNATION OF LEAD COUNTY AGENCY**

### **A. APPOINTMENT OF LEAD COUNTY AGENCY**

The Counties hereby designate Marinette County, acting by and through the Marinette County Department of Health and Human Services, as the Lead County Agency for purposes of this agreement, including but not limited to ensuring the Consortium's compliance with the DHS Contract subject to the rights and responsibilities of each of the Counties as provided herein.

### **B. RESIGNATION OR REMOVAL AS LEAD COUNTY AGENCY**

1. Resignation. The Lead County Agency may resign as Lead County Agency for any renewed term of this Contract by providing the other Counties with written notice of its intent to resign on or before July 1 of the year prior to the year in which the resignation is to take effect on December 31 of that year.
2. Upon resignation of the Lead County Agency, a new Lead County Agency shall be appointed provided the county appointed as Lead County Agency accepts such appointment.
3. If neither county accepts appointment as the Lead County Agency, the Consortium shall dissolve as of December 31 of that year.

### **C. DUTIES OF LEAD COUNTY AGENCY**

The Lead County Agency shall have the following duties and responsibilities:

1. Act as fiscal agent for purposes of this Contract, which duties shall include, without limitation: (a) provide an accounting of all funds provided to the Consortium by the State or Federal government subject to this Contract consistent with the reporting and audit standards set forth in the DHS Contract; and (b) assume responsibility for billing and collection and distribution of any and all funds associated with this Contract and any addenda, appendix, or sub-contract related thereto.
2. Act as the principle contact with DHS on behalf of the Counties for purposes of the DHS Contract. The Lead County Agency is the County authorized to act on the Consortium's behalf with respect to the DHS Contract or dealings between the Consortium and DHS as it relates to this agreement and any addenda.

3. Maintain responsibility for the provision of legal services for the Consortium at the consortium's expense if both counties agree. Both counties participating in this agreement will maintain legal representation for their respective county.
4. Legal counsel services relating to an individual County will be the responsibility of each county that is a member of the Consortium. The Lead County Agency will not be responsible for legal services contemplated by statute, which includes without limitation Chapters 51 and 55.
5. Maintain responsibility for all administrative activities associated with the DHS Contract that are not otherwise specifically vested with another county.
6. Maintain responsibility for the fulfillment of all contractual obligations of the Consortium as set forth in the DHS Contract.

**D. DUTIES OF ALL CONSORTIUM COUNTIES**

The Counties understand and agree that the rights, duties and obligations set forth in this agreement and any addenda are intended to be binding and enforceable by, between and among the Counties. In addition to any duties and responsibilities set forth in this agreement, each County shall be responsible for the following:

1. Assist with and maintain the consortium certification of the Comprehensive Community Services program.
2. Each County shall comply with the performance standards set forth by DHS and shall pay for any sanction/penalty assessed by the State/Federal government should they fail to perform up to the DHS standard. The sanction/penalty shall be borne by the County responsible for the error.

**III. INDEMNITY AND INSURANCE**

- A. Each County shall indemnify the other Counties, their officers, employees, agents, and volunteers against any and all loss, damages, and costs or expenses, including attorney fees, which a County, its officers, employees, agents, and volunteers may sustain, incur, or be required to pay by reason of the provision of the indemnifying County's services under this Contract, including any addenda, or a breach of the indemnifying County's obligations under this Contract, including any addenda. Without limiting the foregoing grant of broad indemnity, the obligation to indemnify shall include instances where the Consortium is assessed penalties, liquidated damages, a decrease or elimination in funding or otherwise suffers financial harm under the DHS Contract as a result of the action or inaction of said County.

- B. Each County shall be responsible for any State or Federal tort liability or civil rights violation based upon any acts or omissions by their respective County employees.

#### **IV. CIVIL RIGHTS COMPLIANCE/ASSURANCES**

The Counties shall comply with all state and federal requirements related to civil rights compliance. Each County shall bear any and all penalties for failure to comply or violation of any civil rights requirement.

#### **V. CONTRACT REVISIONS**

- A. This agreement and any addenda shall be construed consistent with the laws of the State of Wisconsin.
- B. This agreement and its provisions cannot be amended, modified, supplemented or waived in any way except in writing signed by all Counties.

#### **VI. DISPUTE RESOLUTION AND DISSOLUTION**

- A. In the event that any party or parties claims that another party has not performed its obligations under the agreement, including any addenda, the party claiming nonperformance shall deliver written notice of the nonperformance, which shall include a description of the basis for nonperformance, to the other party. The party receiving the notice shall have a period of fifteen (15) days in which to correct any deficiency in performance, or longer if agreed to between the parties. If the party receiving the notice does not correct any such deficiency within the time provided, the dispute shall be submitted to a mediator, which shall attempt to reach agreement between the parties. If such mediation is unsuccessful then the parties may initiate legal action to enforce any right or obligation under this agreement.
- B. On or before July 1 of the year in which dissolution is considered, any County may send written notice to the County Agencies requesting dissolution of the Consortium. The dissolution will be effective as of December 31 of that year.

#### **VII. RECORDS**

Each County shall maintain such records and financial statements as required by state and federal laws, rules, and regulations. No County agency bears any legal or fiscal responsibility for the records or financial statements of any other county.

#### **VIII. ADDITIONAL RESPONSIBILITIES**

All Counties agree to meet state and federal service and performance standards set forth in the DHS contract and applicable state licensure and certification requirements as expressed by state and federal rules and regulations applicable to the services covered by this Contract and any addenda. In addition, the Counties shall:

- A. Cooperate with the each other in establishing reasonable procedures for the administration of this Contract.
- B. Develop and monitor quality assurance measures related to customer satisfaction.
- C. Ensure that the DHS guidelines are being met, including all DHS performance standards for each County and the Consortium as a whole.

**IX. DEBARMENT AND SUSPENSION**

Each County certifies through signing this contract that neither the County nor any of its principals are debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in federal assistance programs by any federal department or agency. In addition, the County shall notify the other Counties within five business days in writing if the County or its principals receive a designation from the federal government that they are debarred, suspended, proposed for debarment, or declared ineligible by a federal agency.

**X. CONDITIONS OF THE PARTIES OBLIGATIONS**

- A. This agreement is created pursuant to applicable federal and state law, including HFS 36, Wis. Admin. Code. Any material amendment or repeal of the same affecting relevant funding or authority of the Department of Health Services in relation to the DHS Contract shall serve to terminate this Agreement.
- B. Nothing contained in this contract shall be construed to supersede the lawful powers or duties of either party.
- C. The document represents the entire agreement of the parties.
- D. Nothing in this agreement shall create a partnership or joint venture between the Counties. An employee of a County shall not be considered an employee, agent or volunteer of any other County.

**XI. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT OF 1996 (HIPAA)**

Each County agrees to comply with the federal regulations implementing the Health Insurance Portability and Accountability Act of 1996 (HIPAA) to the extent those regulations apply to the services the County provides or purchases with funds provided under this Contract. The Lead Agency is not legally liable for any breach by any other County for any HIPPA violation and/or other privacy violation by another county.

**XII. SIGNATURES**

This Contract is agreed upon and approved by the authorized representatives of the Counties as indicated below.

\_\_\_\_\_  
Kathy Brandt, Marinette County Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Robin Elsner, HHSD Director  
On behalf of Marinette County

\_\_\_\_\_  
Date

\_\_\_\_\_  
Kim Pytleski, Oconto County Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Craig Johnson, HHSD Director at  
the direction of the Oconto County  
Board of Supervisors

\_\_\_\_\_  
Date

**Marinette County Health and Human Services Department  
2015 Public Health Communicable Disease Report**

<b>Reportable Disease Investigations</b>	<b>JAN</b>	<b>FEB</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>
Blastomycosis					1			1		1	1		4
Campylobacteriosis			1	1		3	2	2	1		1		11
<i>Chlamydia Trachomatis Infection</i>	15	9	8	12	8	11	8	6	3	6	7		93
<i>Cryptosporidiosis</i>						2			1	1			4
<i>Ehrlichiosis/Anaplasmosis, A. phagocytophilum</i>						2	2		1	2			7
E-COLI, SHIGA TOXIN-PRODUCING (STEC)							1						1
<i>Giardiasis</i>			1			1		1					3
<i>Gonorrhea</i>			1		2				1		1		5
Hepatitis A	1												1
Hepatitis B, Chronic		1		1									2
Hepatitis C	1	3	2	3	3	1		1	3	3			20
Haemophilus Influenzae, Invasive						2							2
Influenza - Hospitalization	17	2			1					1			21
Hepatitis E, Acute											1		1
Mycobacterial Disease (non-tuberculosis)		1							1	1			3
Vibriosis, Non Cholera													0
<i>Pertussis (Whooping Cough)</i>	1	3	1	1			1						7
Salmonellosis				1	4	2	1		2				10
Streptococcal Infection, Other Invasive		1				1		1	1				4
Syphilis	3												3
Lyme Disease	2				1		5	4	3	3	4		22
Meningitis, Bacterial Other													0
Streptococcal Disease, Invasive, Group B							1	1	1		1		4
West Nile virus (positive)													0
Invasive, Group A													0
Ecoli, Enteropathogeneci (EPEC)					1	3		2					6
Varicella (Chickenpox)				1	2			1			2		6
Tuberculosis, Latent Infection (LTBI)		1	2		1	1		1					6
Streptococcal Pneumoniae, Invasive											1		1
<b>Animal Bites Reported</b>	6	7	3	5	8		11	13	10	9	6		78
<b>Environmental Hazard Complaints</b>	3	2	4	2	1		6	7	6	2	6		39
<b>WIC Clients Served - Average</b>	718	689	623	621	646	625	614	608	596	624	604		633.45
<b>Clients</b>	154	51	52	40	341	76	57	78	168	2867	270		4154
<b>Vaccines Given</b>	223	86	96	73	625	38	113	148	239	2981	347		4969
<b>Flu Shots (Adult) (19 AND OVER)</b>	5	1	1	0	0	0	0	0	107	1038	44	38	1196



TAKING ACTION WITH DATA

# GRANTEE CONTACTS

## BURNETT COUNTY

*Carbon monoxide education and prevention*

Brittany Jaskolka

[bjaskolka@burnettcounty.org](mailto:bjaskolka@burnettcounty.org)

## IRON COUNTY

*Nitrates and bacteria in private wells*

Elizabeth Ruder

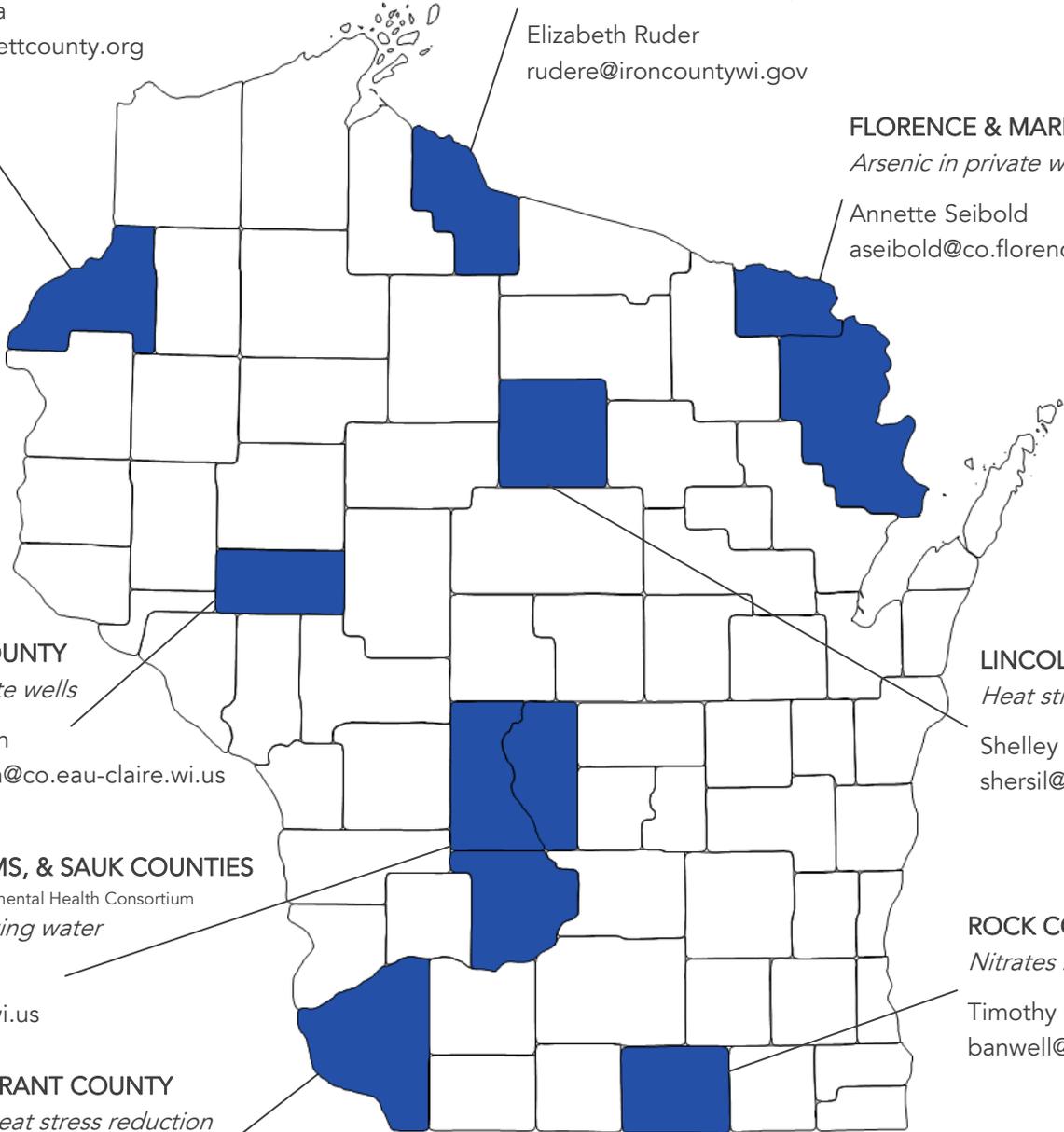
[rudere@ironcountywi.gov](mailto:rudere@ironcountywi.gov)

## FLORENCE & MARINETTE COUNTIES

*Arsenic in private wells*

Annette Seibold

[aseibold@co.florence.wi.us](mailto:aseibold@co.florence.wi.us)



## EAU CLAIRE COUNTY

*Nitrates in private wells*

Shane Sanderson

[shane.sanderson@co.eau-claire.wi.us](mailto:shane.sanderson@co.eau-claire.wi.us)

## LINCOLN COUNTY

*Heat stress reduction*

Shelley Hersil

[shersil@co.lincoln.wi.us](mailto:shersil@co.lincoln.wi.us)

## JUNEAU, ADAMS, & SAUK COUNTIES

South Central Environmental Health Consortium

*Nitrates in drinking water*

James A. Beix

[jbeix@co.sauk.wi.us](mailto:jbeix@co.sauk.wi.us)

## ROCK COUNTY

*Nitrates in drinking water*

Timothy C. Banwell

[banwell@co.rock.wi.us](mailto:banwell@co.rock.wi.us)

## GRANT COUNTY

*Heat stress reduction*

Troy Moris

[tmoris@co.grant.wi.gov](mailto:tmoris@co.grant.wi.gov)

WISCONSIN ENVIRONMENTAL PUBLIC HEALTH TRACKING PROGRAM

Bureau of Environmental and Occupational Health

[dhs.wisconsin.gov/epht](http://dhs.wisconsin.gov/epht) | NOVEMBER 2015 | [dhstracking@wi.gov](mailto:dhstracking@wi.gov)

State of Wisconsin | Department of Health Services | Division of Public Health



# MARINETTE COUNTY

DASHBOARD | 2015 ENVIRONMENTAL HEALTH PROFILE



## AIR QUALITY

### Ozone

● 2.0 | Annual days above standard  
Wisconsin: 0.7

### Particulate Matter 2.5

● 0.0 | Annual days above standard  
Wisconsin: 0.1



## WATER QUALITY

### Arsenic

● 5.0 | Average concentration in µg/L  
Wisconsin: 1.3

### Nitrate

● 2.1 | Average concentration in mg/L  
Wisconsin: 1.5



## HOME HAZARDS

### Carbon Monoxide (CO)

● 12.4 | Rate of ER visits per 100,000 people  
Wisconsin: 8.2

### Childhood Lead Poisoning

● 4.3% | Percent with blood lead ≥5 µg/L  
Wisconsin: 6.3%



## BIRTH OUTCOMES

### Low Birth Weight

● 7.3% | Percent of births <2500 grams  
Wisconsin: 7.3%

### Preterm Birth

● 8.2% | Percent of births <37 weeks gestation  
Wisconsin: 10.3%



## HEALTH INDICATORS

### Heat Stress

● 30.1 | Rate of ER visits per 100,000 people  
Wisconsin: 16.5

### Melanoma

● 22.6 | Rate of cases per 100,000 people  
Wisconsin: 18.4

### Lung Cancer

● 65.7 | Rate of cases per 100,000 people  
Wisconsin: 62.0

### Asthma

● 583.0 | Rate of ER visits per 100,000 people\*  
Wisconsin: 376.0

\*This indicator is represented per 10,000 people on the data portal.

● Above state value

● At or below state value

^ Data are suppressed

| References on next page



WISCONSIN ENVIRONMENTAL PUBLIC HEALTH TRACKING PROGRAM

dhs.wi.gov/epht | dhstracking@wi.gov | 608-267-2488

Wisconsin Department of Health Services | Division of Public Health | Bureau of Environmental and Occupational Health

# MARINETTE COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT ORGANIZATIONAL CHART

