

# MARINETTE COUNTY ANNUAL FUNDING SOURCES – CONTRACTS/GRANTS 2017 BUDGET

## MARINETTE COUNTY EMERGENCY MANAGEMENT DEPARTMENT ANNUAL FUNDING SOURCES

<b>US FEDERAL EMERGENCY MANAGEMENT (FEMA)/DEPARTMENT OF HOMELAND SECURITY (DHS) GRANT (pass through from WI Department of Military Affairs)</b>	<b><u>2017</u></b>
EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)	\$50,587
<b>WI DEPT. OF MILITARY AFFAIRS/WI EMERGENCY MANAGEMENT EPCRA PROGRAM</b>	
EMERGENCY PLANNING & COMMUNITY RIGHT-TO-KNOW ACT (EPCRA) GRANT	15,298
COMPUTER/HAZMAT EQUIPMENT GRANT	10,000
HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) TRAINING	5,000

## MARINETTE COUNTY FORESTRY & PARKS ANNUAL FUNDING SOURCES

<b>U.S. DEPARTMENT OF THE INTERIOR FISH AND WILDLIFE SERVICES</b>	
NATIONAL FIRE PLAN/HAZARDOUS MITIGATION	4,305
<b>DEPARTMENT OF NATURAL RESOURCES</b>	
KIRKLAND WARBLER GRANT	9,000
UTILITY TERRAIN VEHICLE (UTV) AIDS	55,252
COUNTY CONSERVATION AIDS	-
COUNTY FOREST WIL/WILDLIFE HABITAT GRANT	17,902
COUNTY FOREST ADMINISTRATION	48,770
RECREATIONAL AIDS - SNOWMOBILE TRAILS & AREA AID	123,575
RECREATIONAL AIDS - ALL-TERRAIN VEHICLE	141,491
WISCONSIN COUNTY FORESTRY ASSOCIATION GRANT	3,983

## MARINETTE COUNTY HEALTH & HUMAN SERVICES DEPARTMENT ANNUAL FUNDING SOURCES

	2017	MOE OR MATCH REQUIRED?
<b>DEPARTMENT OF HEALTH SERVICES (DHS) - STATE/COUNTY CONTRACT</b>		
BASE COUNTY ALLOCATION	1,253,023	
COP (CHILDREN'S & FAMILY SUPPORT)	164,691	
BIRTH TO THREE	72,645	110,004
MENTAL HEALTH BLOCK GRANT	18,732	
SUBSTANCE ABUSE BLOCK GRANT	75,173	
CERTIFIED MENTAL HEALTH PROGRAM	-	
COMMUNITY MENTAL HEALTH PROGRAM ALLOCATION	240,078	
COMMUNITY SERVICES TEAM COUNTIES	60,000	12,000
INTOXICATED DRIVER PROGRAM SUPPLEMENTAL FUNDS - ESTIMATE	68,300	
CHILDREN LONGTERM SERVICES WAIVER	185,208	
MAPT FUNDING - ESTIMATE	-	
NON RESIDENT - ESTIMATE	-	
<b>DEPARTMENT OF HEALTH SERVICES - OTHER</b>		
AGING & DISABILITY RESOURCE CENTER GRANT	519,472	

ADULT PROTECTIVE SERVICES	36,522	
<b>DEPARTMENT OF CHILDREN &amp; FAMILIES - STATE/COUNTY CONTRACTS</b>		
BASE COUNTY ALLOCATION	557,960	
SAFE & STABLE FAMILIES	42,827	
ADAM WALSH FINGERPRINTING	-	
KINSHIP BENEFITS/ASSESSMENTS	183,169	
CHILD CARE ADMINISTRATION	50,509	
<b>DEPARTMENT OF PUBLIC HEALTH - STATE/COUNTY CONTRACTS</b>		
MATERNAL CHILD HEALTH(MCH)	20,720	15,540
PREVENTION (PHHS)	6,962	
CHILDHOOD LEAD	6,339	
IMMUNIZATIONS	11,469	
RADON OUTREACH	-	
ORAL HEALTH (FLUORIDE)	1,302	
EBOLA -	-	
COMMUNITY HEATH IN ACTION (CHIA)	-	
ORAL HEALTH COALITION	1,500	
ADULT IMMUNIZATION	2,697	
WIC 174,182		
FARMERS MARKET	1,732	
BIRTH DEFECTS/CY SHCN (WIC)	1,700	
BIOTERRORISM - PREPAREDNESS	46,273	
BIOTERRORISM	-	
<b>DEPARTMENT OF TRANSPORTATION - GRANT AGREEMENT</b>		
CHILD SAFETY SEAT GRANT	4,000	
85.21 TRANSPORTATION	131,927	
<b>DEPARTMENT OF CORRECTIONS - STATE/COUNTY CONTRACT</b>		
COMMUNITY YOUTH & FAMILY AIDS	490,077	
AODA ALLOCATION	9,822	
<b>GREATER WISCONSIN AGENCY ON AGING RESOURCES - GRANT AGREEMENT</b>		
ELDER ABUSE GRANT	24,082	
<b>DEPARTMENT OF ADMINISTRATION - CONTRACT</b>		
WEATHERIZATION OPERATIONS	23,313	
ENERGY OUTREACH	16,319	
ENERGY ADMINISTRATION	34,311	
ENERGY CRISIS CLIENT SERVICES	67,584	
ENERGY CRISIS PUBLIC BENEFIT	14,570	
<b>BAYLAKE CONSORTIUM (PASS THRU FROM DHS-STATE/COUNTY AS ADDENDUM)</b>		
<b>INCOME MAINTENANCE CONSORTIUM WITH BROWN CO</b>		
STATE GPR/FED MATCH	332,102	
FOODSHARE BONUS	38,030	
ENHANCED MEDICAID FUNDING	24,324	
ACA FUNDING	51,350	
FED 50/50	437,677	
REVENUE FROM INDIRECT	34,837	
FRAUD	42,594	
<b>DEPARTMENT OF JUSTICE - GRANT AGREEMENT</b>		
TREATMENT ALTERNATIVES AND DIVERSION PROGRAM	125,557	41,848

## LAND INFORMATION DEPARTMENT ANNUAL FUNDING SOURCES

WISCONSIN LAND INFORMATION PROGRAM – BASE BUDGET.	21,824
WISCONSIN LAND INFORMATION PROGRAM – STRATEGIC INITIATIVE	50,000
WISCONSIN LAND INFORMATION PROGRAM – TRAINING & EDUCATION	1,000
DEPARTMENT OF AG., TRADE AND CONSUMER PROTECTION –STAFF SUPPORT	139,485
DEPARTMENT OF AG., TRADE AND CONSUMER PROTECTION –BOND COST SHARING	48,000
DEPARTMENT OF AG., TRADE AND CONSUMER PROTECTION –SEG (NUTRIENT MGMT)	40,000
DEPARTMENT OF AG., TRADE AND CONSUMER PROTECTION –TARGETED RUNOFF MGMT	300,000
DEPARTMENT OF NATURAL RESOURCES-WILDLIFE DAMAGE PROGRAM	94,517

## OFFICE OF SHERIFF ANNUAL FUNDING SOURCES

PATROL SAFETY GRANTS:	
- OWI/SPEED/SEATBELT	20,000.00
ATV LAW ENFORCEMENT (TO BE DETERMINED, NOT YET IN BUDGET)	
MEG UNIT:	
- ANTI-HEROIN TASK FORCE	8,200.00
- CEASE OVERTIME REIMBURSEMENT	1,000.00
SNOWMOBILE LAW ENFORCEMENT (TO BE DETERMINED, NOT YET IN BUDGET)	
BOAT AND WATER SAFETY GRANT	6,500.00

## COUNTY VETERANS SERVICE OFFICE ANNUAL FUNDING SOURCES

COUNTY VETERANS SERVICE OFFICER GRANT (WDVA)	10,000
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