

**Surface Water Grant Application
Lake Management Planning,
Lake Protection & Classification,
River Protection, River Planning,
Aquatic Invasive Species (AIS) Control**

Form 8700-284 (9/14)

Page 3 of 10

Project Budget

Costs for Each Category	Project Costs					Subtotal
	Activity	Time (hr.)	Cash Cost	Time (hr.)	Donated Value	
Purchased Services	Dam modification		33,000.00			\$33,000.00
	Channel dredging		103,000.00			\$103,000.00
	Herbicide treatment		10,500.00			\$10,500.00
Permit Costs	Herbicide application permits		240.00			\$240.00
Consulting Services (Marinette Co)	Construction layout, monitoring, and construction checks	160	8,000.00			\$8,000.00
	Aquatic plant monitoring (4 years)	96	4,800.00			\$4,800.00
	Aquatic plant monitoring (summer intern)			96	1,536.00	\$1,536.00
	EWM reconnaissance and mapping	32	1,600.00			\$1,600.00
	Data entry & analysis	160	8,000.00			\$8,000.00
	Hydraulic harvesting of EWM (2017 & 2018)	80	8,000.00			\$8,000.00
	Information & Education (summer intern)			60	960.00	\$960.00
	Program evaluation, planning, annual reports, and final report	160	8,000.00			\$8,000.00
	Mileage		2,000.00			\$2,000.00
	Postage and printing		200.00			\$200.00
Donated Services	Beecher Lake District - Siphon installation and maintenance			98	1,176.00	\$1,176.00
	Beecher Lake District - Aquatic plant survey & EWM mapping			96	1,152.00	\$1,152.00
	Beecher Lake District - CBCW watercraft inspections			60	480.00	\$480.00
Subtotals			187,340.00		5,304.00	\$192,644.00
	Total Project Cost Estimate (Cash + Donated Value)					\$192,644.00
	State Share Requested					\$144,483.00

Established Population Control Projects - maximum grant up to \$200,000 - up to 75% state share, cannot exceed cash cost.